The Portal Update

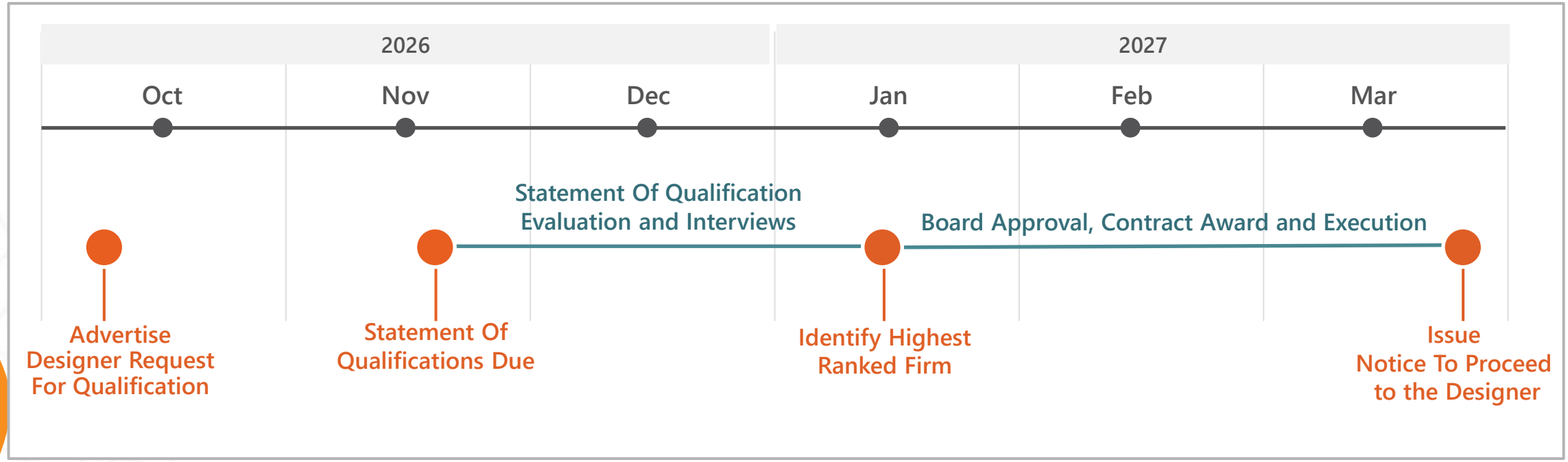
Citizens Advisory Committee
November 10, 2026

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10-Utility Relocation Designer: Procurement Timeline



40-CT: Civil and Tunnel Scope Overview

Design and construction of the cut-and-cover structures, mined tunnel, ventilation structures, Fourth and Townsend Street Station and fit-out, and limited temporary and permanent utility relocations/support-in-place

Proposed Schedule:

2027: Design begins

2029: Construction readiness

Procurement Type:

Progressive Design-Build (PDB)



40-CT: Civil and Tunnel Scope Overview

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Typical Section with Plenum & Partition Wall (ID ~ 47' x 36')





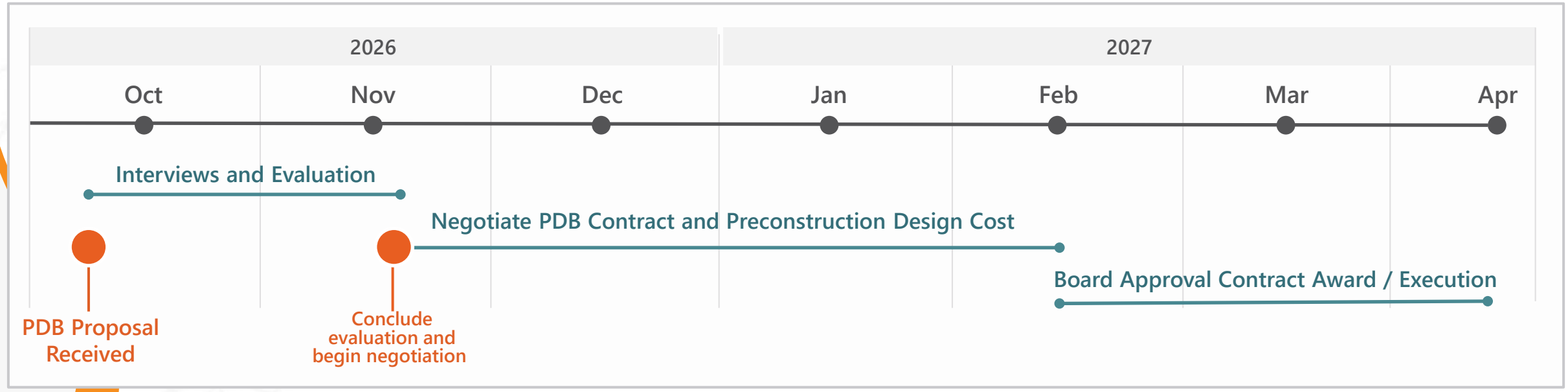
Example SEM Construction

The Portal Alignment

Crossover(s) | Railyards | Ventilation shaft

Ventilation and emergency egress structure (SEM Staging)

40-CT Progressive Design Build (PDB) Procurement Timeline



40-CT Preconstruction Award: Readiness Overview



Team and Logistics

- Complete staffing of key Integrated Project Delivery Team (IPDT) positions
- Secure engineering support to engage PDB Design Team
- Complete Agency organization assessment



Governance

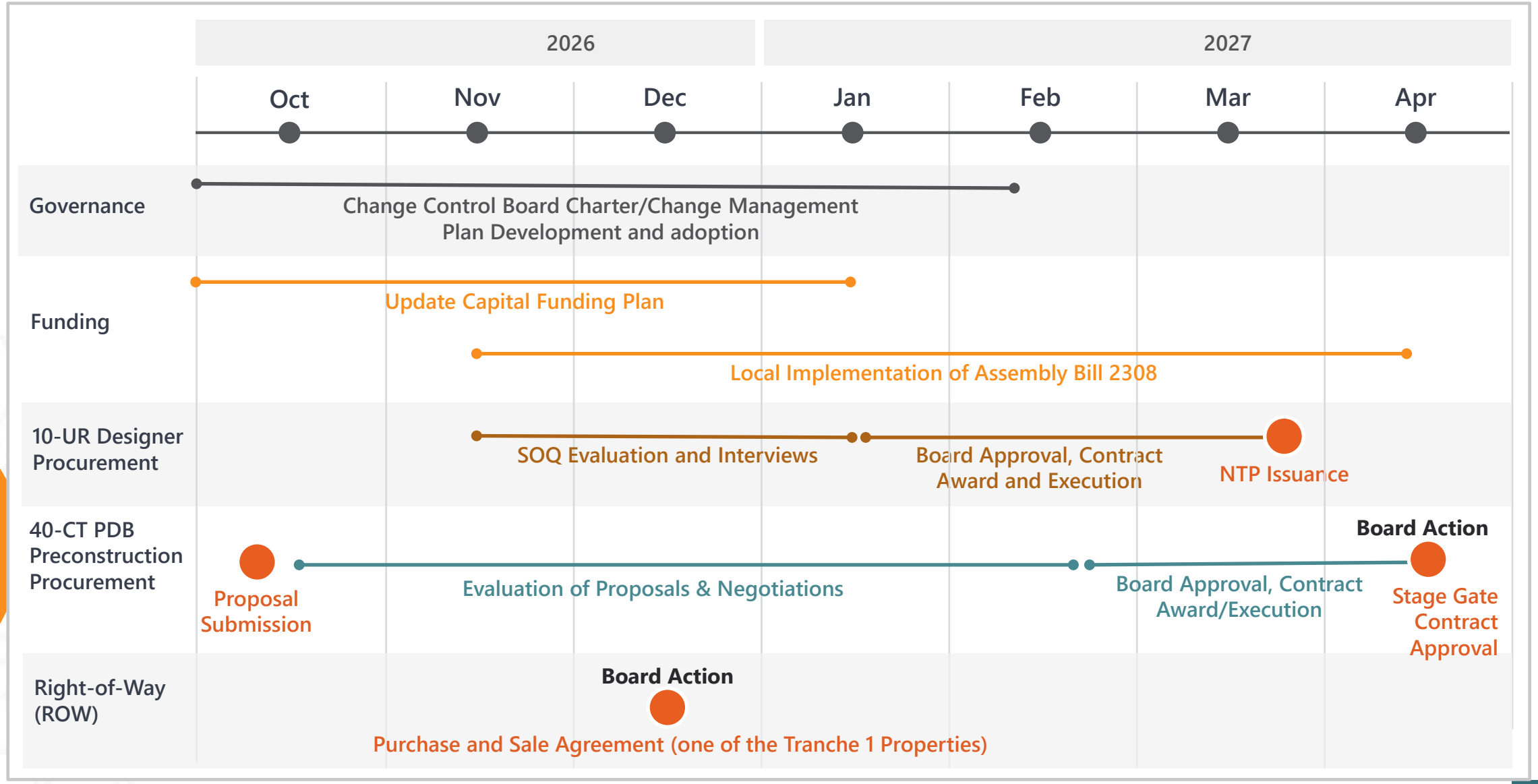
- Complete the Change Control Board (CCB) Charter
- Establish the CCB and Integrated Management Team (IMT)
- Establish the Risk Management Committee



Funding and Management Plans

- Complete required management plans
- Continue efforts to secure full local share to secure FTA New Starts, Capital Investment Grant for construction

Six-Month Lookahead



Thank you

Alfonso Rodriguez
Project Director

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