The Portal Update

TJPA Board
October 8, 2026

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10-UR Utility Relocation Update

Scope of Contract Package

- New engineering and design consultant Request for Qualifications to be released in October
- Scope of 10-UR is tied with the readiness of 40-CT and includes
  - Temporary and permanent advance utility relocations on Townsend Street between Third and Sixth streets to facilitate construction of the cut-and-cover portions of the tunnel
- New Design Engineering team will advance package to construction level design from current 60% state

Earned Value Management (EVM) Development

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Allocated Budget

Budgets reviewed and aligned with work scope at task/sub task levels

Developed Earning Rules

Reviewed deliverable types and established milestones or "rules of credit" to measure and track progress

Dashboard Development

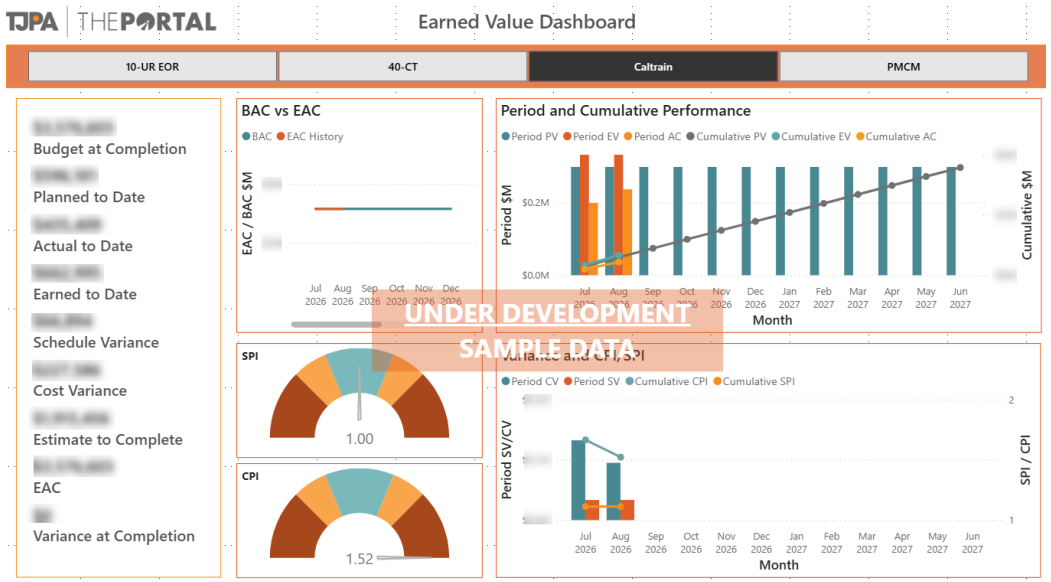
Internal and external reporting developed with Project Management Information System (PMIS) integration and Power BI

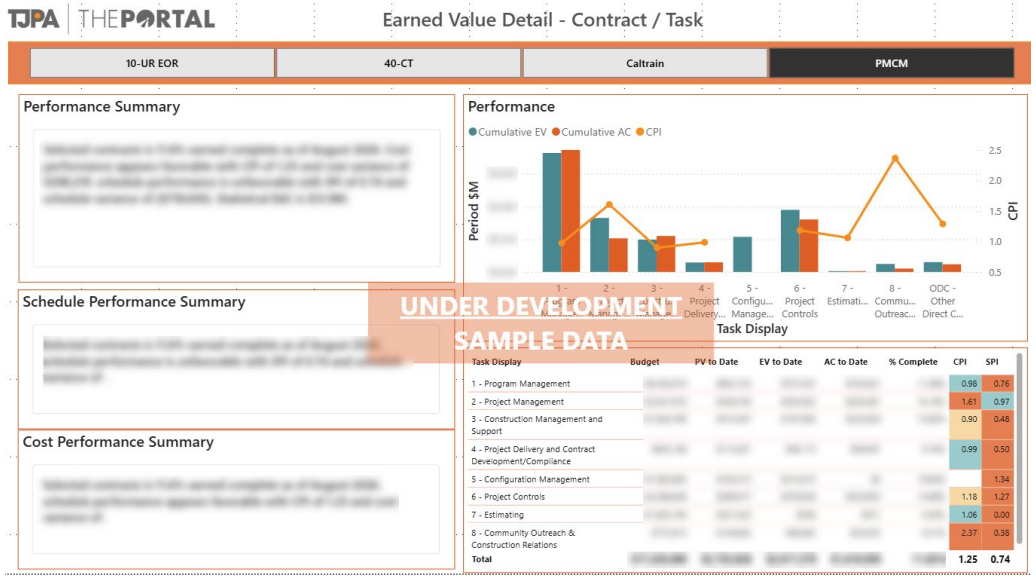
Pilot Phase

Process validation is underway using trial data ahead of full implementation

Dashboard Report

- Connects cost to measurable progress
- Informed performance assessment
- Key Performance Metrics
  - Cost Performance Index (CPI)
  - Estimate at Completion (EAC)
  - Estimate to Complete (ETC)
  - Progress trends
  - Schedule Performance Index (SPI) – Future package contract





Capital Funding Working Group

Continue to work with partner agencies on closing the project funding gap by updating the capital funding and advocacy strategy as TJPA works to secure the full local share to request a Full Funding Grant Agreement through the Federal Transit Administration's Capital Investment Grants program.

Deliverables include:

1. Local share closure plan with a review of new financing strategies, including:
   - Monetizing potential regional and local value
   - Diversified Federal and State Grant Strategies
   - Risk and Cost Reduction through design development and construction contractor engagement for delivery efficiency
2. Updated Funding Advocacy Strategy

Transit Month Highlights

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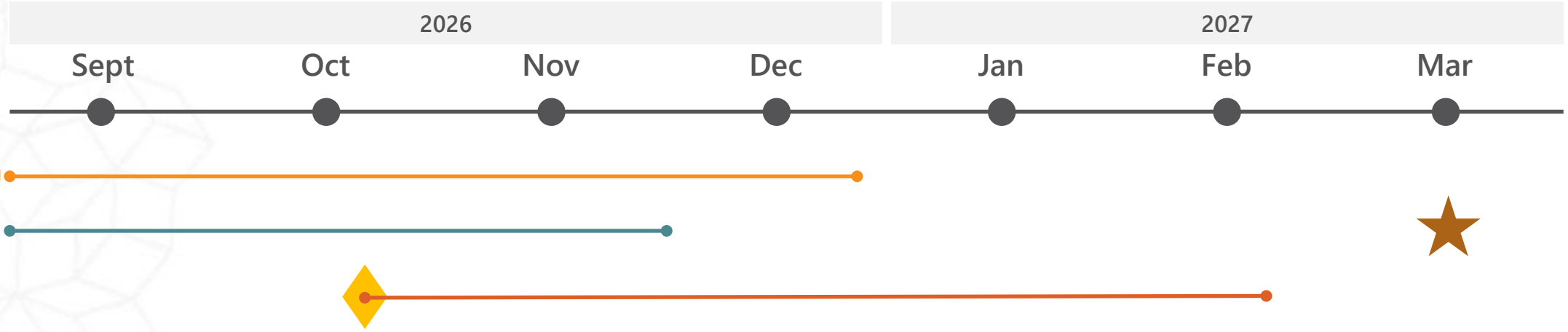
9/19: Transbay Coalition at Salesforce Park

9/23: Pop Up Transit Art Fair in Grand Hall

Six-month Lookahead

- Change Control Board Charter/Change Management Plan development/adoption
- Stage Gate Approval for 40-CT Civil and Tunnel Contract
- Update Capital Funding Plan
- 40-CT Proposal Submission
- Evaluation of Proposals and Negotiations of 40-CT Civil and Tunnel Contract



Thank you

Alfonso Rodriguez
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