

The Portal Update

Citizens Advisory Committee
September 8, 2026



Contract Package Update

10-UR Utility Relocation Engineer of Record

Contract and RFQ in final review

On target for September 2026 release

40-CT Civil and Tunnel

Progressive Design Build proposal submission due September 25, 2026

General Engineering Consultant Procurement

Change Management Plan and Change Control Board Charter

Including delegations of authority and clarification on decision-making roles and responsibilities

Workflow maps in progress

Development of open book estimating

Right-of-Way Acquisition Update

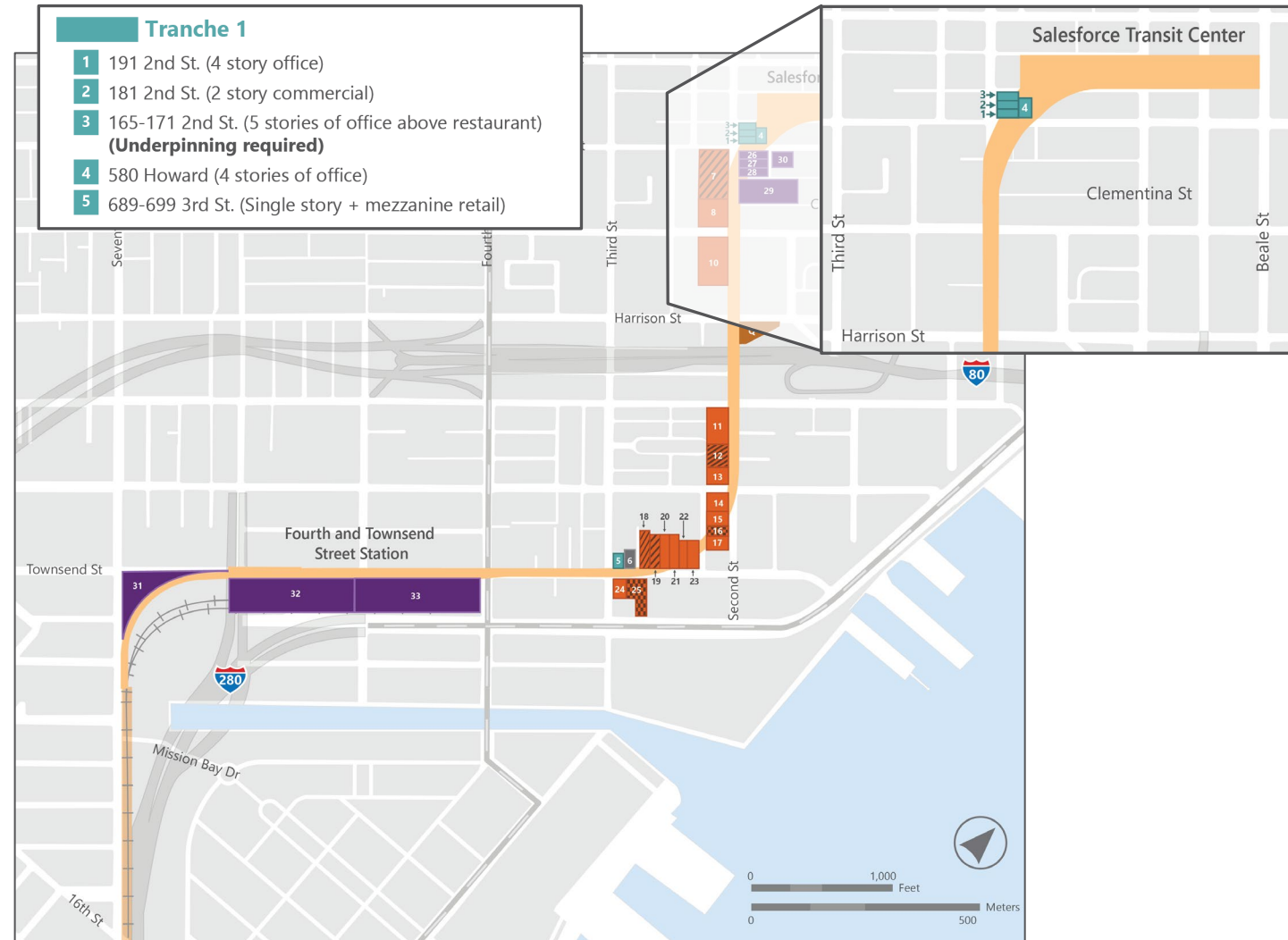
Tranche 1

4 appraisals
complete

2 offers
tendered #4 & #5

Street Vacation

Boundary survey completed,
under review with SFPW with a
draft Record of Survey



Risk Management

Risk Management: Progressing to Active Management

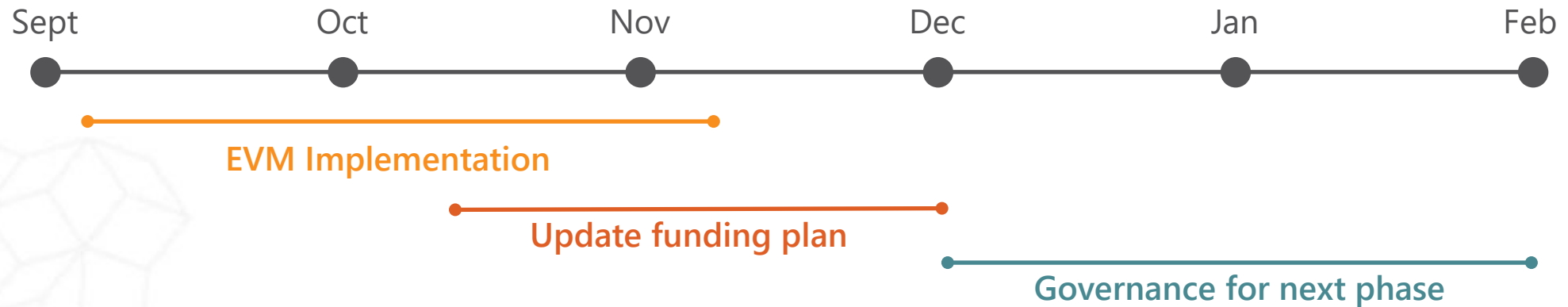
Risk management continues to transition from the tracking of risk and risk treatments/mitigations toward more active risk-based project management

Funding Partners Engagement with Risk

Federal Transit Administration/Project Management Oversight Consultant and San Francisco County Transportation Authority

Six-month Lookahead

- Implement earned value management (EVM)
- Develop updated capital funding plan
- Implement governance blueprint stage gate measures for next phase - 40-CT award



Thank you



THE **PORTAL**

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