

The Portal Update

Citizens Advisory Committee
July 7, 2026



Agenda

- 1 Priorities
- 2 Upcoming Milestones
- 3 Project Status
- 4 Communication/
Legislative Affairs



North American Tunneling Conference

- Anaheim, CA: June 15-18, 2026
- Well attended by industry: 1,178 attendees and 152 exhibiting companies
- Seminars addressed technical tunneling topics and construction delivery methods
- Good discussions on current state and best practices for effective alternative delivery method implementation and early contractor involvement

Project Management Information System (PMIS)

Earned Value Management (EVM): a tool for viewing contract performance



Performance Management

Provides objective performance indicators, measuring cost, schedule and delivery efficiency.



Reliable Forecasting

Illustrates cost and productivity trends depicting performance variances with updated completion forecasts.



Corrective Actions

Supports corrective actions for expenditure variances, scope creep and delivery performance.

Priorities: Contract Packages

10-Utility Relocation

- Request for Qualifications for engineering and design services to be released this summer
- Design will proceed with the award of the engineering and design consultant contract
- Ongoing engagement with City agencies and private utilities

40-Civil Tunnel

- One-on-one proposer discussions continued in June
- Seven addenda issued; addendum No. 7 posted on June 15
- Continued engagement with Agency Partners
- Proposals due August 2026; interviews planned for September 2026
- Board consideration of award in Q1-2027

Priorities: Engineering and Design Consultant Procurements

Procurement	Scope	Scheduled Release
Utility Relocation engineering and design consultant	10-UR design and subsurface utility exploration	Q3-2026
Track and Systems engineering and design consultant	20-YA and 50-TS design	Q3-2026
General Engineering Consultant	<ul style="list-style-type: none">• Design review: 40-CT civil and tunnel• Design: 30-BD Building Demolition and 60-SF Transit Center Station Fit-out	Q3-2026

Priorities: Right of Way

- Boundary survey completed; San Francisco Public Works reviewing Record of Survey for filing
- Partial street vacation underway; required to secure tunnel easement rights
- Tranche 1 acquisition is underway; three appraisals are complete; and two offers, authorized by Federal Transit Administration, will begin July 2026
- Property Manager Contract expected at TJPA Board in summer 2026, which will facilitate the smooth transition of properties acquired.



Priorities: FTA Project Readiness

Funding Advocacy



Net Tax Increment Extension Assembly Bill 2308 introduced by Assemblymember Haney to extend net tax increment to 2075 from scheduled sunset year of 2050. Cleared the Assembly and now in the Senate. Final action anticipated by late summer 2026.

TIRCP \$750 million grant application for Cycle 8 of the Cap-and-Invest Program's Transit and Intercity Rail Capital Program (TIRCP) submitted on May 18, 2026, with awards expected in Fall 2026. Tracking new California Air Resources Board rulemaking in impacting funds under Cap&Invest that houses TIRCP award.

Prop L Continued SFCTA allocation process for FY 2026-27 Prop L transportation sales tax funds.

Implementation Continued to implement the Capital Funding Strategy and Advocacy workplan for 2026 and update the plan to apply for the next three years in coordination with SFCTA.

Track available Central South of Market funding through the City's Interagency Plan Implementation Committee

Regional Advocacy Continue regional advocacy with Bay Area partners on high-speed rail "bookend" funding from the state's Cap-and-Invest program.

Priorities: Management Plans

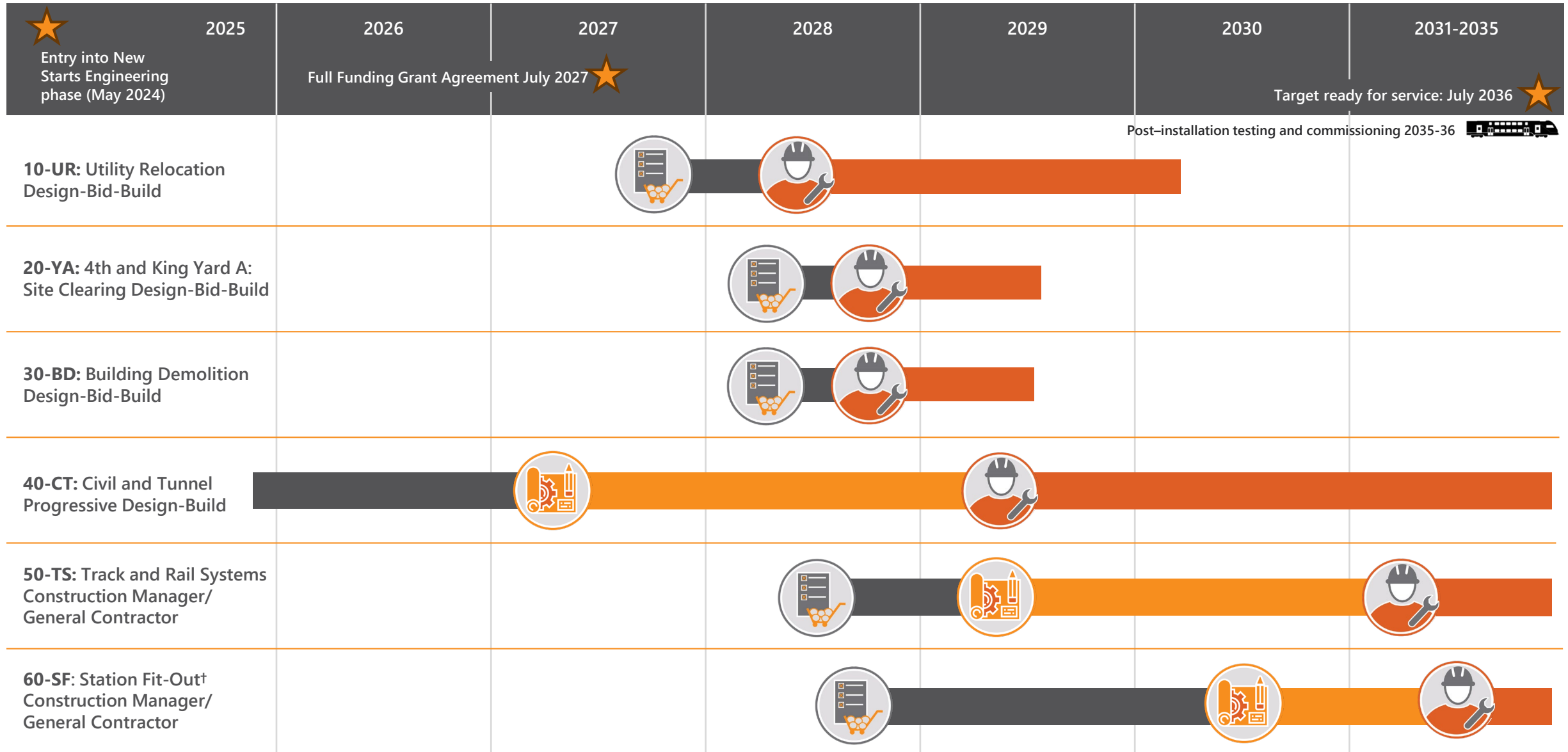
- Before and After
- Digital Delivery
- Document Control and Records
- Engagement and Community Outreach
- Fleet
- Quality
- Real Estate Acquisition
- Safety and Security



- Risk
- Cost
- Change
- Configuration
- Requirements
- Schedule

- Third Party Agreement
- Program

Project Status: Schedule



June (May DD) Schedule

Subject to change depending on funding availability.

† Coordinating with Caltrain before finalizing



Procurement



Preconstruction



Construction

TL20260625

Upcoming: Program Concept of Operations

Task Duration: July 2026 through July 2027; kick-off meeting occurred July 2

Major Tasks/Deliverables

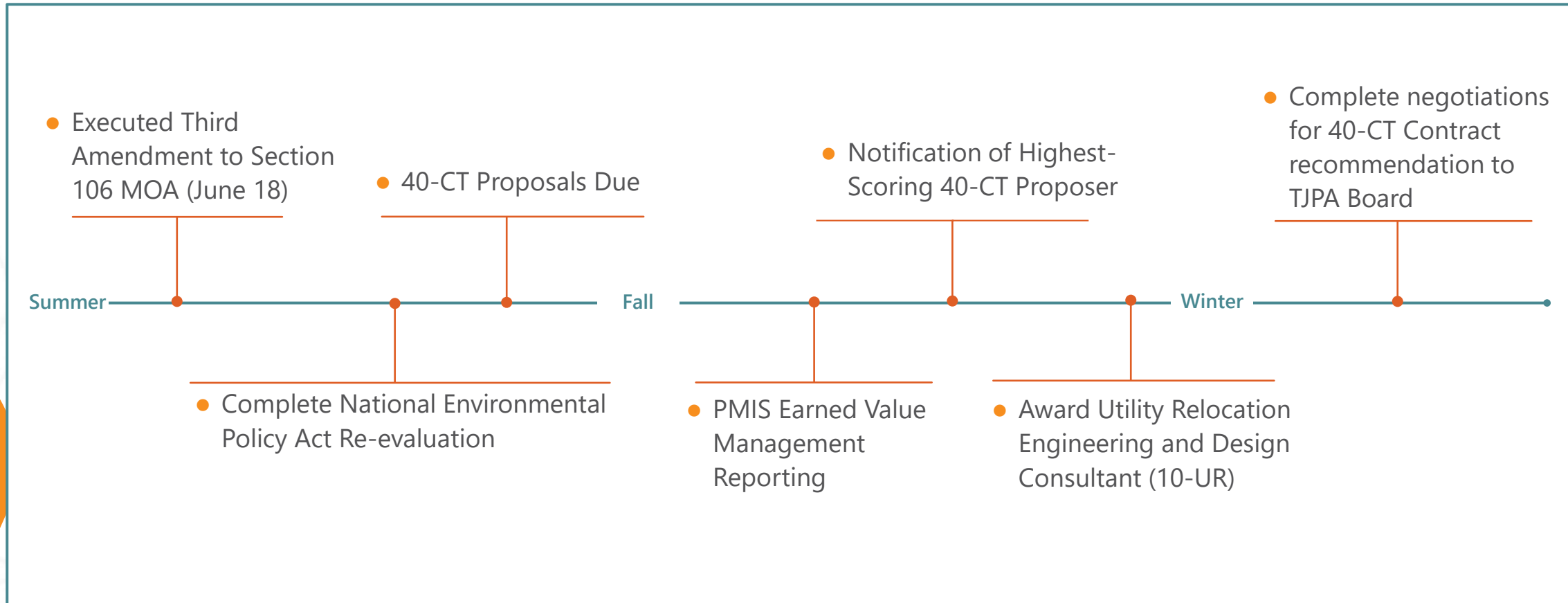
- Maintenance and engineering needs assessment
- Operations simulations and scenario planning
- Threat and vulnerability analysis
- Final ConOps report

Delivered by the Integrated Program Delivery Team

To include a TJPA-Caltrain technical working group and executive steering committee for the ConOps

Upcoming Milestones

Six-Month Quarterly Update





Community Relations

- Provided tours in June to Equity in Infrastructure and BuildIT partners; SFCTA Board Chair and Member along Chinese delegation; and Girls, Inc of Alameda County through joint event with American Council of Engineering Companies and Women in Transportation Seminar Bay Area chapters as part of Summer in Motion: Girls Summit.

Government Relations

- Tracking TIRCP \$750 million request at California Transportation Department and California Air Resources Board regulation funding change to Cap & Invest program, including TIRCP funding.
- Shepherding AB 2308 through the Senate to extend the term of net tax increment collection in the Transbay district and begin development of the local approval process to go before the SF Board of Supervisors in coordination with Office of Community Investment and Infrastructure, and Oversight Board.
- Continued coordination with member agencies, including the Bay Area High-Speed Rail Joint Benefit partners group advocating for joint benefit project delivery.

Thank you

Alfonso Rodriguez
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TJPA

TRANSBAY JOINT POWERS AUTHORITY

THE PORTAL

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