

The Portal Update

Citizens Advisory Committee
June 9, 2026



Agenda

- 1 Priorities
- 2 Upcoming Milestones
- 3 Project Status
- 4 Communication/Legislative Affairs



Priorities: Contract Packages

10-Utility Relocation

- Request for Qualifications (RFQ) for engineering and design services to be released this spring
- Design will proceed with the award of the engineering and design consultant contract
- Ongoing engagement with City agencies and private utilities

40-Civil Tunnel

- One-on-one interviews completed in early April
- Responses to contractor requests for clarification are ongoing
- Five addenda issued as of mid-May; addendum No. 6 planned for early June
- Proposals due July 2026; interviews planned for September 2026
- Board consideration of award in Q1-2027

Priorities: Right of Way

- Boundary survey completed; San Francisco Public Works reviewing Record of Survey for filing
- Partial street vacation underway; required to secure tunnel easement rights
- Tranche 1 acquisition is underway; three appraisals are complete, two offers authorized by Federal Transit Administration (FTA), offers beginning Summer 2026
- Property Manager Contract, to be recommended to the Board for approval Summer 2026, will facilitate the smooth transition of properties acquired



Priorities: FTA Project Readiness

Funding Advocacy



Net Tax Increment Extension Assembly Bill 2308 introduced by Assemblymember Haney to extend net tax increment to 2075 from scheduled sunset year of 2050. Passed the Assembly on May 7 and forwarded to the Senate. Final action anticipated by late summer 2026.

Submitted \$750 million multi-year Cycle 8 Transit and Intercity Rail Capital Program (TIRCP) application on May 18, 2026. Submission aligns with Metropolitan Transportation Commission's (MTC) TIRCP \$750 million endorsement.

California Transportation Commission approved amendments to existing allocations to 2023 \$60 million TIRCP award for Project Development funding at its May 2026 meeting. Next allocation will be based on the project schedule and TIRCP timely use of funds requirements.

Track available Central South of Market funding through the City's Interagency Plan Implementation Committee

Continue Regional coordination on planning, design, engineering, and funding advocacy.

Priorities: Funding Plan



Funding Source/Category	20-Year Financial Plan September 2023	Est. Amount as of September 2025	Est. Amount as of May 2026	Difference from September 2023 20-Year Financial Plan
Committed/Budgeted (non-CIG)	\$1,165	\$1,304	\$1,304	\$139
Transit District Sources (CFD, Impact Fees)	\$370	\$577	\$577	\$207
MTC Regional Measure 3 (RM3)	\$325	\$325	\$325	\$0
SFCTA Sales Tax (Prop K and Prop L)	\$321	\$321	\$321	\$0
State Transit Intercity Rail Capital Program (TIRCP) PD	\$60	\$60	\$60	\$0
Regional Transportation Improvement Prgm (RTIP) Swap	\$18	\$18	\$18	\$0
Partner Agency Contributions (Caltrain)	\$3	\$3	\$3	\$0
Land Sales, Parcel F	\$68	TBD	TBD	(\$68)
Federal Pipeline	\$4,078	\$3,384	\$3,384	(\$694)
FTA Capital Investment Grant (CIG)	\$4,078	\$3,384	\$3,384	(\$694)
Planned State	\$1,053	\$1,053	\$1,303	\$250
Cap and Invest Program - Passthrough	\$553	\$553	\$553	\$0
State Transit Intercity Rail Capital Program (TIRCP)	\$500	\$500	\$750	\$250
Other Planned/Potential	\$621	\$365	\$365	(\$256)
Central SOMA CFD	\$155	\$155	\$155	\$0
Fed-State Partnership / Future Competitive Fed. Grant	\$97	\$100	\$100	\$3
Future Net Tax Increment Bonds & Pay-Go	\$225	\$110	\$110	(\$115)
Federal Railroad Administration CRISI Grant	\$30	\$0	\$0	(\$30)
USDOT MEGA Grant Request	\$114	\$0	\$0	(\$114)
Previous Investments	\$729	\$729	\$729	\$0
2010 Investment in Train Box	\$729	\$729	\$729	\$0
Funding Gap - To be Planned	\$609	\$737	\$487	(\$122)
Project Cost September 2023 / July 2025	\$8,255	\$7,572	\$7,572	(\$683)

Priorities: Management Plans

- Before and After
- Digital Delivery
- Document Control and Records
- Engagement and Community Outreach
- Fleet
- Quality
- Real Estate Acquisition
- Safety and Security



- Risk
- Cost
- Change
- Configuration
- Requirements
- Schedule
- Third Party Agreement
- Program

Change Control Board Development

Change Management Plan

- Change types
- Change thresholds
- Delegations of authority
- Review and approval processes

Charter

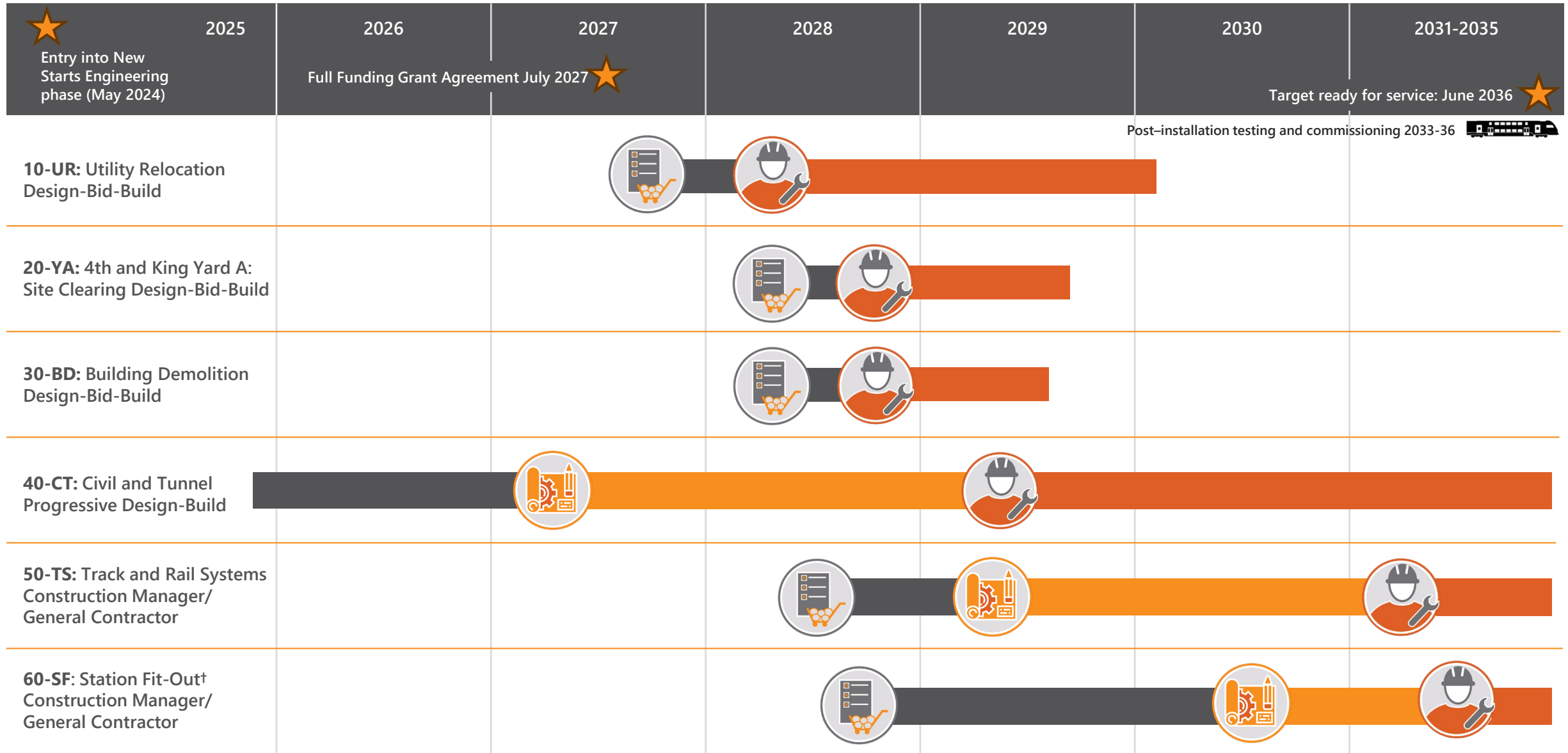
- Internal governance and operating procedures

Integrated Program Management Team

Reviews and recommends charter for approval

Recommendation by the Executive Working Group
Approval by the TJPA Board

Project Status: Schedule



May (April DD) Schedule

Subject to change depending on funding availability.

† Coordinating with Caltrain before finalizing



Procurement



Preconstruction

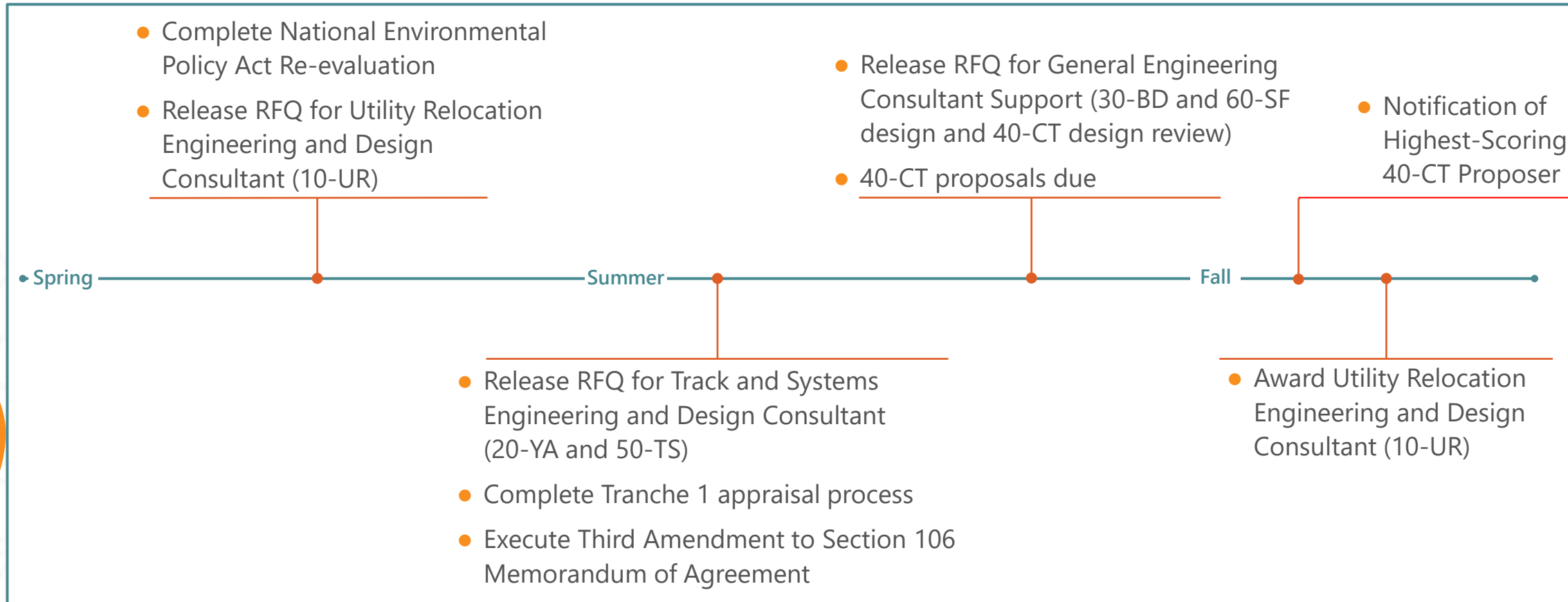


Construction

TL20260423

Upcoming Milestones

Six-Month Quarterly Update





Community Relations

- Provided tours in May to AC Transit, Metropolitan Transportation Commission, San Francisco Downtown Development Corporation, and the American Railway Engineering and Maintenance of Way Association (AREMA).

Government Relations

- Obtained MTC endorsement of TIRCP \$750 million request at MTC Programming and Allocations Committee and the full Commission in May and tracked California Air Resources Board Proposed Amendments approval to Cap & Invest Program, including TIRCP program funding.
- Shepherd AB 2308 through the Senate to extend the term of net tax increment collection in the Transbay district and begin the local approval process through the SF Board of Supervisors, Office of Community Investment and Infrastructure, and Oversight Board.
- Continued coordination with member agencies, including the Bay Area High-Speed Rail Joint Benefit partners group advocating for joint benefit project delivery.
- Confirmed CHSRA's inclusion of our requested edits to their approved 2026 Business Plan.

Thank you

Alfonso Rodriguez
Project Director

TJPA

TRANSBAY JOINT POWERS AUTHORITY

THE PORTAL

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