

The Portal Update

Citizens Advisory Committee
May 12, 2026



Agenda

- 1 Priorities
- 2 Upcoming Milestones
- 3 Project Status
- 4 Communication/Legislative Affairs



Priorities: Contract Packages

10-Utility Relocation

- Request For Qualifications (RFQ) for engineering design services to be posted on the TJPA's website in early May
- Design will proceed with the award of the engineering designer contract
- Ongoing engagement with City agencies and private utilities

40-Civil Tunnel

- Request For Proposal released to shortlisted firms on December 19
- Responses to contractor requests for clarification are ongoing; four addenda issued as of mid-April
- Qualifications interviews held in late February; proposal interviews to be held in September
- Proposals are due in July 2026; anticipate award in Q1-2027

Priorities: Right of Way

- Boundary survey to inform alignment is complete.
- Partial street vacation underway; required to secure tunnel easements and enable utility relocations.
- Tranche 1 acquisition is underway; three appraisals are complete.
- Federal Transit Administration review/concurrence expected in Quarter 2-2026.
- Remaining Tranche 1 stages to be completed by Quarter 1-2027.



Priorities: FTA Project Readiness

Funding Advocacy



Legislate (Assembly Bill 2308 as introduced by Assemblymember Haney) net tax increment extension to 2075 from scheduled sunset year of 2050

Prepare

- Multi-year Cycle 8 Transit and Intercity Rail Capital Program (TIRCP) application and align with Metropolitan Transportation Commission's (MTC) TIRCP endorsement process (May 2026)
- FY 2026-27 Prop L allocation request.

Track

- Available Central South of Market funding through the City's Interagency Plan Implementation Committee
- State Solutions for Congested Corridors Program/Local Partnership Program grant opportunity

Continue Regional coordination on planning, design, engineering, and funding advocacy.

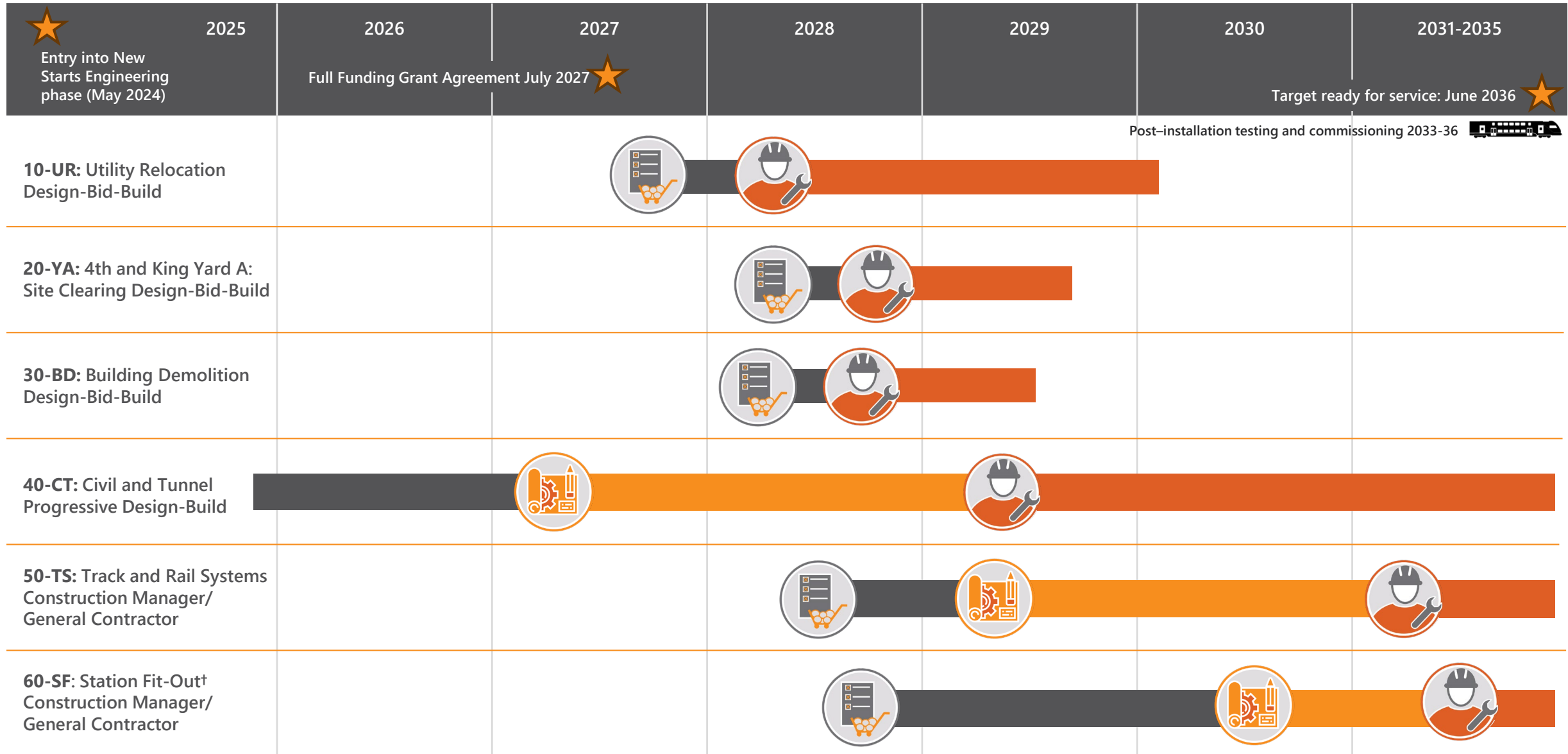
Priorities: Management Plans

- Before and After
- Digital Delivery
- Document Control and Records
- Engagement and Community Outreach
- Fleet
- Quality
- Real Estate Acquisition
- Safety and Security



- Risk
- Cost
- Change
- Configuration
- Requirements

Project Status: Schedule



Post-installation testing and commissioning 2033-36

ENABLING WORKS

MAIN PACKAGES

April (Mar DD) Schedule

Subject to change depending on funding availability.

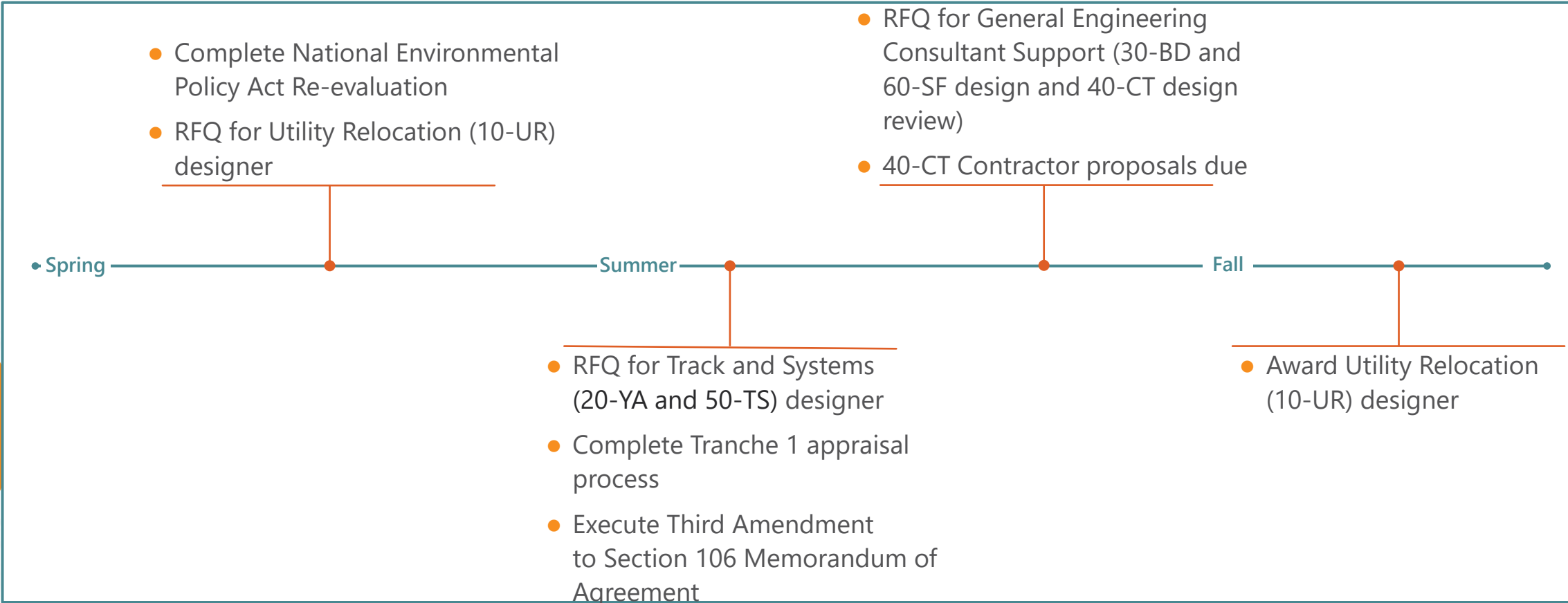
† Coordinating with Caltrain before finalizing

Procurement
 Preconstruction
 Construction

TL20260423

Upcoming Milestones

Six-Month Quarterly Update



Project Status: Risk Management

Top Risks and Mitigation Strategies



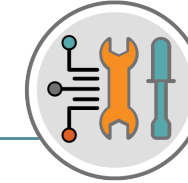
Risk: Delays in property acquisition may delay start of construction activities.

Mitigation Strategy: Reassess and adjust timelines for property appraisals and acquisitions.



Risk: Delays in securing local-match capital funding may push Full Funding Grant Agreement execution beyond July 2027.

Mitigation Strategy: Advance funding advocacy and coordination with federal, state, and regional partners.



Risk: Industry challenges in advancing progressive design-build delivery.

Mitigation Strategy: Peer-to-peer learning with other agencies. Ensure an adept Integrated Public Delivery Team organization and have processes in place before Progressive Design-Build contractor is onboard.



Community Relations

- Attendance at April 1 American Council of Engineering Companies (ACEC) California Bay Bridge Chapter: *TJPA Capital Plan and Transit Oriented Development Update* and April 24 ACEC/BuildIT/Construction Management Association of America Owner's Night

Government Relations

- Obtain MTC endorsement of TIRCP \$750 million request at MTC Programming and Allocations Committee and the full Commission in May.
- Shepherd AB 2308 through the Senate to extend the term of net tax increment collection in the Transbay district and begin the local approval process through the SF Board of Supervisors, Office of Community Investment and Infrastructure, and Oversight Board.
- Continued coordination with member agencies, including the Bay Area High-Speed Rail Joint Benefit partners group advocating for joint benefit project delivery.
- Developed and submitted TJPA's response to California High-Speed Rail Authority's 2026 Business Plan.

Thank you

Alfonso Rodriguez
Project Director

TJPA

TRANSBAY JOINT POWERS AUTHORITY

THE PORTAL

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