

The Portal Update

Citizens Advisory Committee
March 10, 2026



Agenda

- 1 Priorities
- 2 Upcoming Milestones
- 3 Project Status
- 4 Communication/Legislative Affairs



Priorities: Contract Packages

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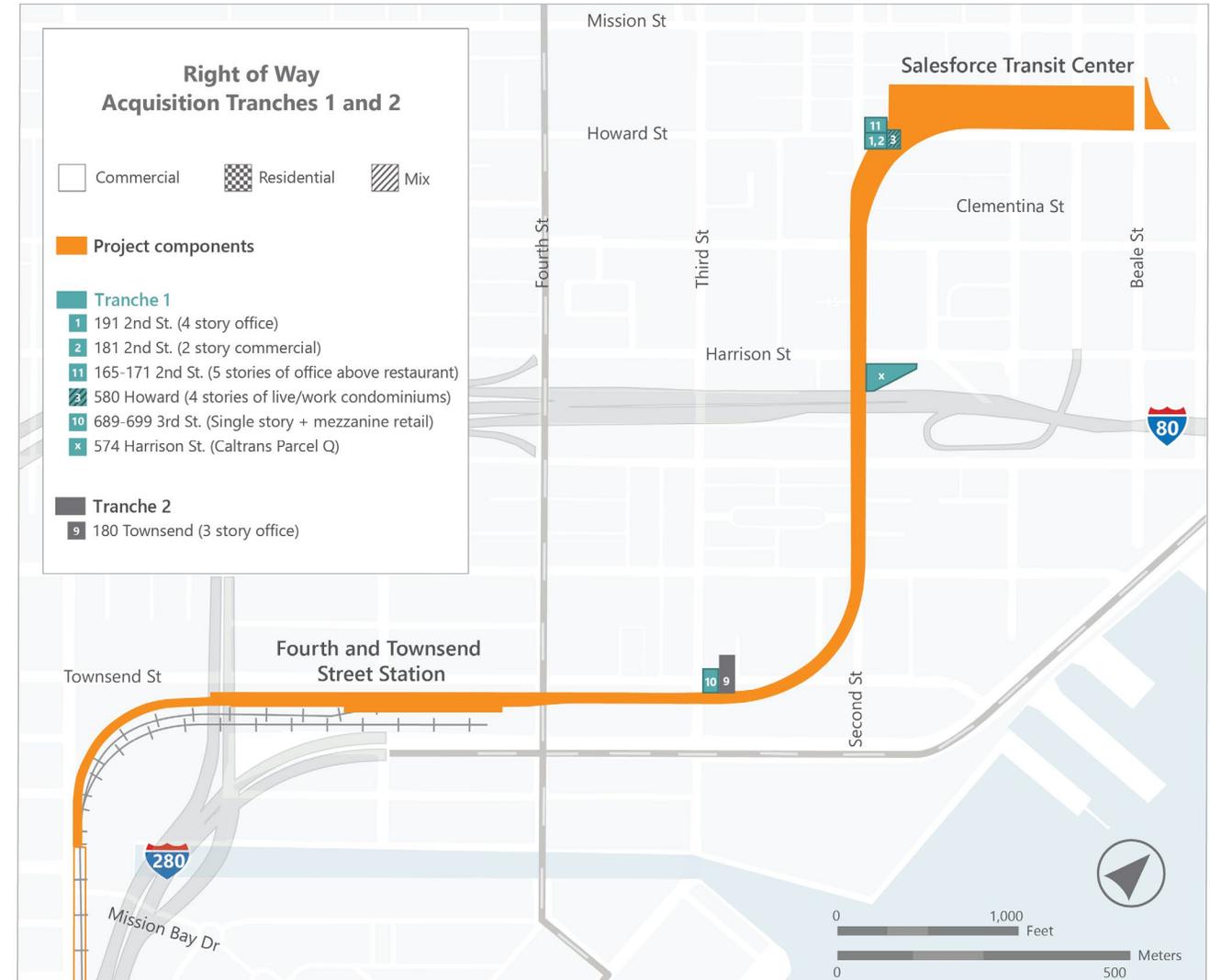
- Design will proceed with the award of the General Engineering Consultant (GEC) contract.
- Ongoing engagement with City agencies and private utilities.

40-CT

- RFP released to shortlisted firms on December 19.
- Responses to contractor requests for clarification are ongoing; Addendum No. 1 issued in January.
- Qualifications interviews in late February; proposal interviews in July.
- Proposals are due in June 2026; anticipate award Q1-2027.

Priorities: Right of Way

- Boundary survey underway to inform alignment. Fieldwork nearly complete with final deliverables due February 2026.
- Partial street vacation underway required to secure tunnel easements and enable utility relocations.
- Tranche 1 acquisition has begun; appraisals are underway.
- FTA review/concurrence expected Q1-2026.
- Remaining Tranche 1 stages to be completed by Q1-2027.



Priorities: FTA Project Readiness

Funding Advocacy



Introduce (Haney) net tax increment extension to 2075 from 2050 scheduled sunset year.

Prepare multi-year Cycle 8 TIRCP application and align with MTC MAP process (May 2026).

Track available Central SoMa funding through the City's Interagency Plan Implementation Committee.

Completed FY 2025–26 Prop L allocation; final approved by SFCTA Board in February.

Continue Regional coordination on planning, design, engineering, and funding advocacy.

Priorities: FTA Project Readiness

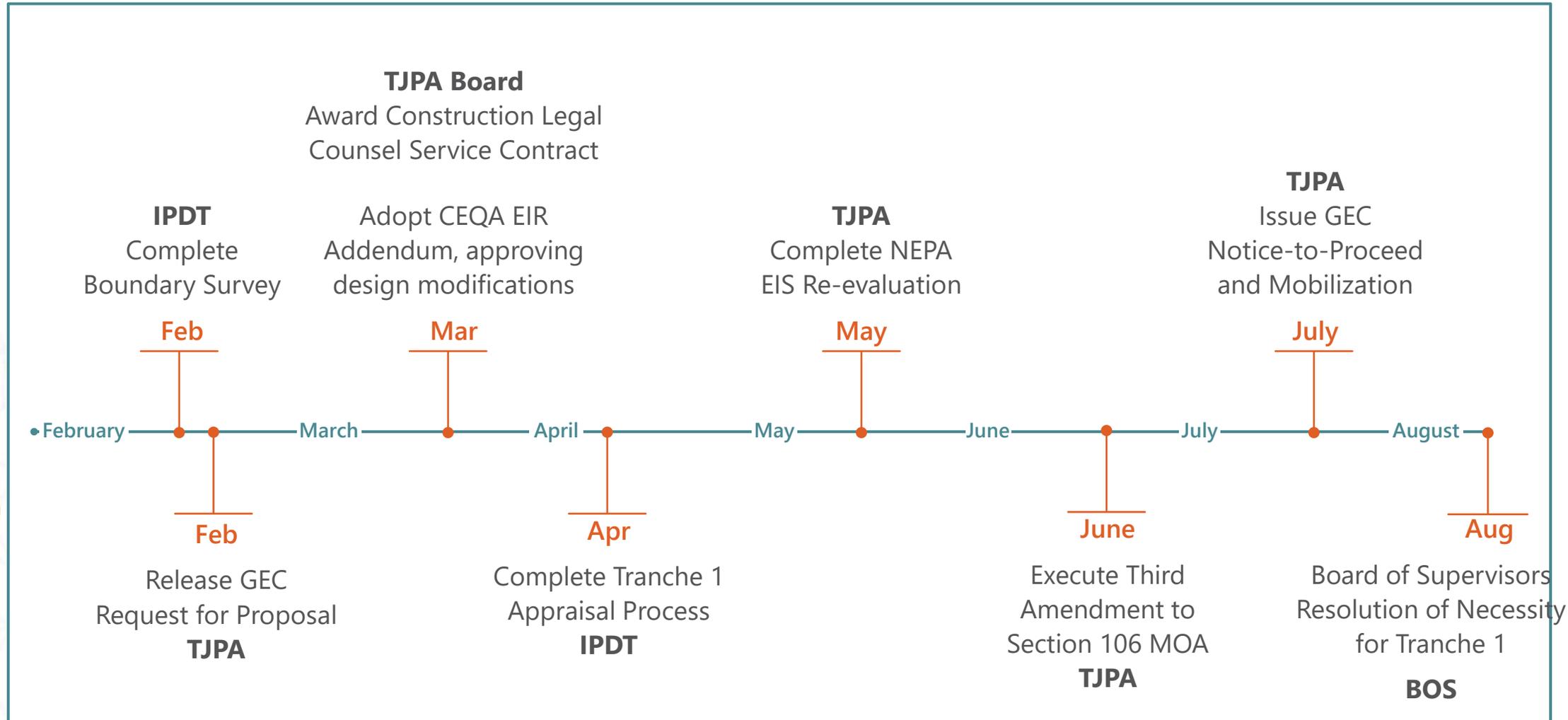
Management Plans

- Before and After
- Digital Delivery
- Document Control and Records
- Engagement/Community Outreach
- Fleet (Caltrain)
- Real Estate Acquisition
- Safety and Security

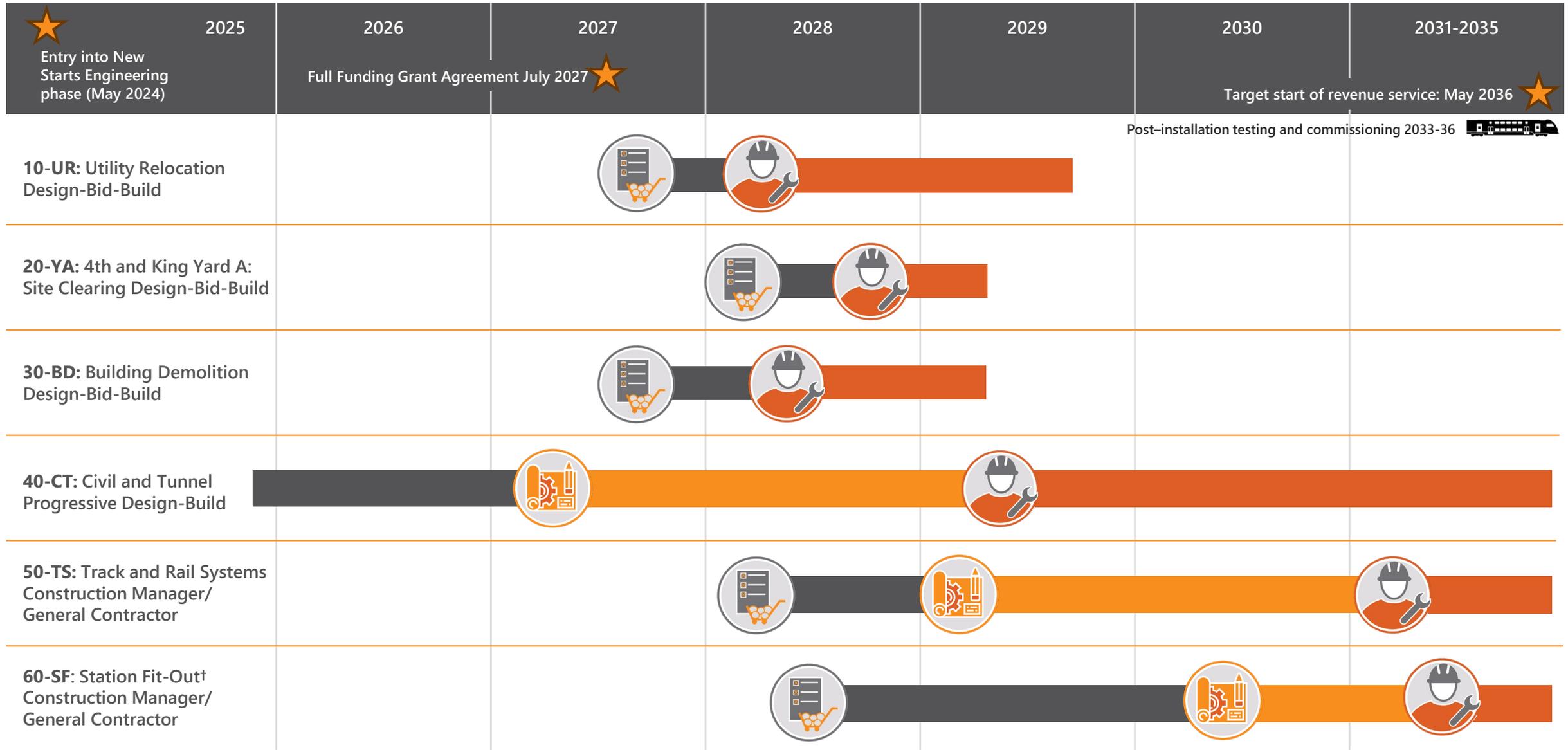


Upcoming Milestones

2026



Project Status: Schedule



Post-installation testing and commissioning 2033-36



Project Status: Risk Management

Top Risks and Mitigation Strategies



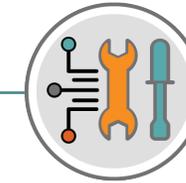
Risk: Delays in property acquisition may delay start of construction activities.

Mitigation Strategy: Reassess and adjust timelines for property appraisals and acquisitions.



Risk: Delays in securing local-match capital funding may push FFGA execution beyond July 2027.

Mitigation Strategy: Advance funding advocacy and coordination with federal, state, and regional partners.



Risk: Industry challenges in advancing progressive design-build delivery.

Mitigation Strategy: Peer-to-peer learning: met with Metrolinx (Toronto), upcoming workshop with Port of Vancouver

Communications/Legislative Affairs



The TJPA continues planning for communications and outreach efforts in preparation for execution of right-of-way tasks in 2026, including street vacation process and legislative coordination with City and County of San Francisco.

The TJPA communications team is also working to update its general communications plan that includes further awareness and outreach on The Portal to different parts of the San Francisco through the attendance of a handful at community events.

Thank you

Alfonso Rodriguez
Project Director

TJPA

TRANSBAY JOINT POWERS AUTHORITY

THE PORTAL

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