

Annual Progress Report & Plan for 2026

TJPA CAC
January 13, 2026



TJPA's Commitment to Transit and Bay Area

Delivering on the Transbay Program vision:

- Provide critical transit connections through the multimodal Salesforce Transit Center
- Create and activate a transit-oriented neighborhood with housing, open space and retail
- Continue working to connect Caltrain and California High-Speed rail service to Salesforce Transit Center in downtown San Francisco (SF)

A Commitment to Downtown San Francisco's Economic Vitality

- Connecting riders to their important destinations in downtown SF and throughout the Bay Area
- Maintaining a safe, clean and active Transit Center 365 days, 24/7
- Providing an iconic public destination with free programming and activations along with retail and wellness services
- Partnering with the City, Community Benefit District(CBD)s, and others to revitalize downtown



onsite dental

Transit Center Operations

Operating a World-Class Facility

2025 Accomplishments

- TJPA staff successfully streamlined facility operations and property management
- Performed various annual services, testing and inspections, including vertical circulation, and fire life safety systems
- Partnered with Clear and TSA PreCheck Enrollment, conveniently located in the Grand Hall
- Facilitated the addition of SamTrans into the Center
- Completed replacement of over 200 media players, enhancing the Center's digital wayfinding system
- Successfully updated network infrastructure
- Expanded the Zero Waste Program with assistance from the SF Department of Environment
- Doubled Advertising activity year over year



TSA PreCheck Enrollment



SamTrans on Bus Deck

Activations at Salesforce Park

2025 Accomplishments

- Hosted over 660 FREE activities, bringing over 45,000 visitors
- Established quarterly seasonal events, including Spring Fling, Rooftop Rhythms, and Harvest-Fest
- Expanded Health and Wellness events, with support from Kaiser Permanente and Fitness SF
- Hosted the SF 2025 Beer Week Kickoff, in partnership with the Bay Area Brewers Guild and Barebottle Brewing
- Continued to reinvigorate downtown SF by activating the Natoma Pedestrian Walkway and, when raining, the Grand Hall for Downtown First Thursdays



2026 Goals for Transit Center

- Continue to support downtown vitality with pop-ups, strategic partnerships, and community events like SF Beer Week 2026
- Open new retail spaces, including Erik's DeliCafe on Minna Street and Barebottle in the Grand Hall, and sign at least one new lease
- Increase advertising opportunities, particularly during the Super Bowl and World Cup, to offset operating costs
- Increase attendance and enhance our diverse selection of free and inclusive Park programming
- Maintain accessibility and state of good repair
- Continued repair and enhancements of digital and physical Wayfinding around the Center
- Perform lifecycle refresh on aging information technology infrastructure



Maintaining a Safe and Secure Facility

2025 Accomplishments

- Maintained collaboration with the Transportation Security Administration (TSA) through monthly assessments for security improvements.
- Completed the enhancement of the Video Management System, Access Control Server Infrastructure, and its software.
- Enhanced collaboration between the security operations team, SF Police Department, operators, tenants, and neighbors.
- Received the TSA Gold Standard Award and a Public/Private Partnership Award from the ASIS International/SF Bay Area Chapter.

2026 Goals

- Complete a full-scale exercise facilitated and led by the Department of Homeland Security.
- Enhance the core curriculum for site-specific security training.
- Continue coordinating with federal and local law enforcement and Bay Area Transit Operators on Super Bowl & World Cup planning, focusing on public transportation and critical infrastructure protection.



TJPA received the Gold Standard Award



The Portal

Advancing The Portal

2025 Accomplishments

- Completed second step of 40-CT, Civil and Tunnel construction procurement by releasing Request for Proposal (RFP) to shortlist
- Began first tranche of Right of Way acquisition for site and subsurface easements
- Launched Integrated Project Delivery Team with Caltrain for more efficient project delivery
- Updated Capital Cost Estimate for a \$680M reduction
- Completed California Environmental Quality Act (CEQA) addendum for configuration changes (secondary mitigations) to reduce overall program cost
- Progressed 16 management plans and third-party agreements for Federal Capital Investment Grant (CIG)
- Launched Project Digital Delivery including Project Management Information System (PMIS) Dashboard



2026 Goals for The Portal

- Complete National Environmental Policy Act (NEPA) environmental assessment for cost reduction from secondary mitigations
- Prepare Caltrain Concept of Operations study for The Portal
- Award General Engineering Consultant and Construction Legal Services Contracts
- Prepare for award recommendation and onboarding 40-CT, Civil and Tunnel design and construction team
- Secure funding for completing utility relocation design and prepare for 2027 construction
- Continue advancement of right-of-way acquisition
- Continue to advance critical third-party agreements
- Secure additional matching fund commitments to request Full Funding Grant Agreement through Federal Transit Administration (FTA) CIG program





TJPA Engagement and Advocacy

Public Engagement

2025 Accomplishments

Tours

- Nearly 100 total tours conducted (including 50 by SF City Guides) to speak on TJPA role and Transbay Program history in transforming the neighborhood bringing nearly 2,000 people, including:
 - Conference attendees from Urban Land Institute and American Public Transportation Association
 - Foreign delegations, including from Japan and Germany

Recognition of Transit

- Joint CAPIO Award with CHSRA on the Interactive Decal Installation
- Pop-Up Transit Art Fair for September Transit Month with California High-Speed Rail Authority – Featured 19 vendors along with Transit Center transit operators and SF Transit Riders



2026 Goals

- Enhance and increase Transit Center branding and marketing along with community engagement on Transit Center services and Park activities, including tours
- Continue to connect, cross-promote, and leverage adjacent activations
- Increase The Portal awareness/support through project outreach and engagement
- Briefings and tours with newly elected officials from local, regional, state and federal levels



Advocacy for TJPA

2025 Accomplishments

- Increased advocacy for TJPA, specifically operational funding of Salesforce Transit Center and capital funding for The Portal
- Consistently engaging state and federal delegations along with local and regional leaders
- Convened Bay Area High-Speed Rail Working group to help inform the NorCal's request of \$2.2 billion for the State's reauthorization of Cap & Invest program
- Expanded coalition of The Portal supporters including labor partners, businesses and community organizations
- Advanced The Portal's prioritization to Tier 1 at Metropolitan Transportation Commission (MTC)

2026 Goals

- Secure funding for The Portal through State's Cap & Invest Program
- Extend term of net tax increment collection
- Apply for discretionary grant funding for operational and capital needs
- Develop and execute Capital Funding Strategy and Advocacy plan
- Expand coalition building and support for The Portal's delivery

Questions?



TRANSBAY JOINT POWERS AUTHORITY

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