# **Facility Operations Update**

Citizens Advisory Committee December 9, 2025





## **Fall Programming Highlights**





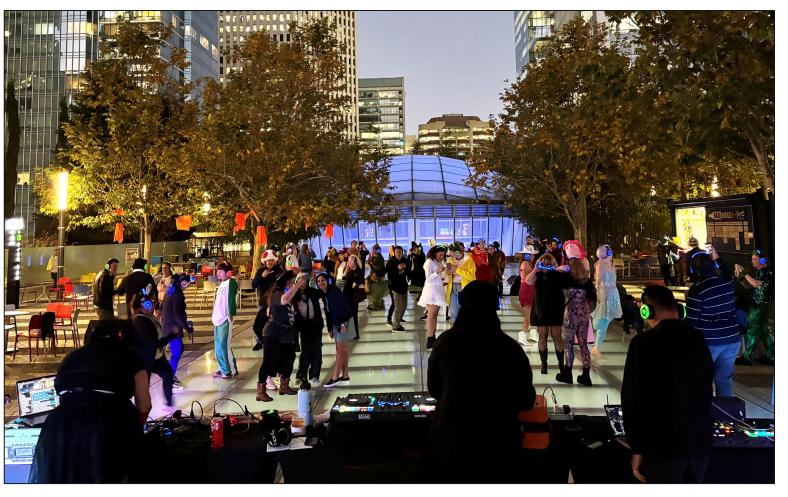
Wellness Day: 50 Flu shots provided on October 22, 2025



**Rooftop Jazz:**Over 190 attendees on October 29, 2025

## **Fall Programming Highlights**





**Halloween Silent Disco:** 

Over 140 attendees on October 31, 2025

### Winterfest 2025- Kickoff!





#### **Sixth Annual Park Holiday Lighting Celebration:**

Over 360 attendees on December 5, 2025

### Winterfest 2025 – Weekend of Festivities!







**Ornament Making:** 

Over 200 attendees on December 7, 2025

Wreath Making:

Over 500 attendees on December 7, 2025

## **Winter Programming**



Winter Hours in effect: 6 a.m. to 8 p.m. | November 1 - April 30

#### **Mondays**

Zumba by Fitness SF

#### Wednesdays

- Family Story Time
- Rooftop Jazz
- Vinyasa Yoga by Fitness SF

#### **Thursdays**

- Bootcamp by Fitness SF
- Toddler Thursday
- HIGH fitness by Fitness SF

#### **Fridays**

Vinyasa Yoga by Fitness SF







FIGURES | SAN FRANCISCO OFFICE | Q3 2025

## Tech leasing drove further occupancy gains and tenant demand surged to an all-time high



▼ 34.4%

Vacancy Rate

▼ 313K

Sq. Ft. Net Absorption

0

Sq. Ft. Under Construction

**▲** \$68.96

Full Service Gross / Lease Rate Existing Properties ▲ 325K

Office-Using Employmer San Francisco County

#### **Highlights**

- > **SFMTA Ridership:** Systemwide Weekdays up 3.6% Year over Year (Q3)
- > BART Ridership: Systemwide Weekdays + Weekend up 9.9% Year over Year (Q3)
  - ➤ Embarcadero Station is up 12.4% Year over Year (Q3)
- > Return to Office: San Francisco Metro at 51% pre-pandemic (peak day) Occupancy
- Leasing Market: San Francisco office demand surged 112% year-over-year in Q3, biggest jump among U.S. cities studied by VTS. (SF Business Times)
  - Fueled primarily by expansion in the Tech/Al sector

## **Clipper Update**





- For loading "cash" and for transit riders who are qualified for discounts (youth, senior, disabled and means-based) and institutional programs.
- The next-gen Clipper system will also support direct acceptance of contactless credit and debit cards for fare payments.





#### Open for Business



**Barebottle Brewing Company** 



Care Essentials by Kaiser

Permanente





FITNESS SF

**Happy Lemon** 

#### **Coming Soon**

Barebottle in Grand Hall (Early 2026)

Erik's Delicafe (January 2026)





**Onsite Dental** 



Per Diem



#### **Current Projects**

Barebottle Park Pergola (Spring 2026)

P-01 Rooftop Event Space (Summer 2026)



**Spring Fertility** 



The Shoeshine Guild



TSA PreCheck® Provided by Clear



Tycoon Kitchen



Venga Empanadas



COMING SOON

## Questions?

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