

The Portal Update

Citizens Advisory Committee
December 9, 2025



THE **PORTAL**

UNITING THE BAY. CONNECTING CALIFORNIA.



Agenda

- 1 Project Priorities
- 2 Upcoming Milestones and Schedule
- 3 Financial Plan Update and Funding Advocacy
- 4 Outreach and Engagement
- 5 40-CT Civil and Tunnel Update

Project Priorities

Utility Relocation

Updated cost estimate for Utility Relocation (10-UR) design, secure Metropolitan Transportation Commission's (MTC) Regional Measure 3 (RM3) funding for procurement documents and construction

Right-of-Way

Property acquisition program: Appraisals for Tranche 1 completed and reviews commenced

Subsurface easement: Public notification completed, field boundary survey completed. Application of subsurface easement to San Francisco Public Works in early 2026.

Onboarding 40-CT Contractor

Request for proposal (RFP) documents are scheduled for release before end of 2025.

Federal Transit Administration (FTA) Capital Investment Grant (CIG) Readiness

Capital funding plan is being updated to identify remaining non-CIG (local share) funding sources.

Developing an Operations and Maintenance (O&M) funding approach with Caltrain and agency partners

Progressing documentation to meet requirements of a CIG Full Funding Grant Agreement (FFGA)

Upcoming Milestones

2025 Fourth Quarter (Q4) Requests for Proposals

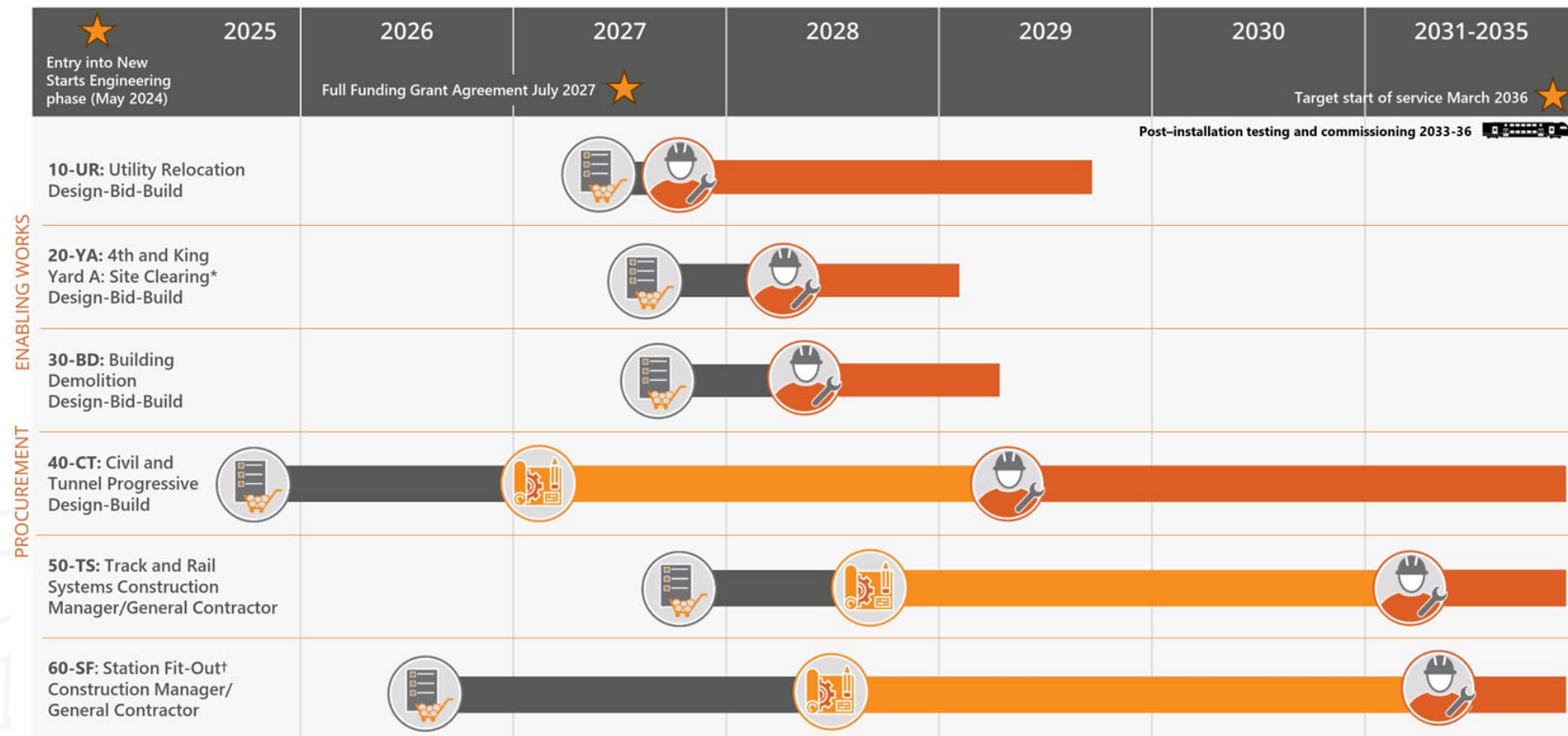
- 40-CT Civil and Tunnel Progressive Design-Build RFP planned for release by end of 2025; onboarding essential for continued risk mitigation and maintaining project progress (2026 Q4 contract award)
- General Engineering Consultant RFP planned before end of 2025 (2026 Second Quarter (Q2) contract award)
- Construction Counsel proposals received November 3 (2026 First Quarter (Q1) contract award)

Change Control Board Charter

- Work commenced with agency partners for the development of the Change Control Board (CCB) Charter. Targeting completion of an approved CCB charter in 2026 Q2.



Overall Schedule (as of November 2025)



ENABLING WORKS
PROCUREMENT

October (Sept DD) Schedule

Subject to change depending on funding availability.

† Coordinating with Caltrain before finalizing

** To be led by Caltrain/coordinating with Caltrain before finalizing
RSD = ready for service date



Procurement



Preconstruction



Construction

11/13/25

Funding Strategy and Advocacy

Capital Funding Strategy and Advocacy

- Reconvened intra-agency team consisting of TJPA and San Francisco County Transportation Authority (SFCTA) to continue development of an updated 2026 funding strategy and advocacy for federal, state, regional, and local sources.
- The TJPA conducted a Sacramento advocacy visit in early November to inform the 2026 state advocacy strategy towards securing \$1,053 billion state funding gap, including \$553 million apportionment from California High-Speed Rail Authority (CHSRA) and \$500 million in Transit and Intercity Rail Capital Program (TIRCP) funds.

Regional Prioritization

- TJPA and Caltrain are working to address The Portal's required conditions – CCB formation and O&M funding – to maintain Level 1 of MTC's Major Project Advancement Policy.

Coalition Building Strategy

- Development of a coalition strategy and packet supporting The Portal's advancement to maintain momentum into 2026.

Public Outreach and Engagement

- Behind-the-scenes tours for:
 - A legislative delegation from the German Bundestag and CHSRA executive team
 - Members of sf.citi technology companies and representatives from community benefit districts (CBD) located in and around the Salesforce Transit Center, downtown, and South of Market area
 - Urban Land Institute (ULI) 2025 conference attendees in early November
- Presentations to SaveMUNI and Friends of the Downtown Rail Extension stakeholder groups



40-CT Civil and Tunnel Update

Progressive Design Build Preconstruction Phases

Developed in coordination with Integrated Program Delivery Team (IPDT)

First Phase – 30% Design Validation (12 months):

- Update and “own” design, suggest design optimizations, conduct constructability in a collaborative approach with the IPDT
- Prepare an initial Opinion of Probable Construction Cost
- Identify and mitigate risk
- Negotiate 60% design phase services

Second Phase – 60% Design and Final Design and Construction Pricing (18 months):

- Advance design, resolve open issues, solidify construction phasing approach
- Advance permitting, identify early works scope, identify and mitigate risk
- Prepare and negotiate the Final Design and Construction Guaranteed Maximum Price (GMP)

Questions?

Alfonso Rodriguez, Project Director
arodriguez@tjpa.org



THE **PORTAL**

UNITING THE BAY. CONNECTING CALIFORNIA.

425 Mission Street, Suite 250 | San Francisco, CA 94105
415.597.4620 • www.tjpa.org

