

The Portal Update

Citizens Advisory Committee
October 7, 2025



THE PORTAL
UNITING THE BAY. CONNECTING CALIFORNIA.



Agenda

- 1 Project Priorities
- 2 Program and Technical Progress
- 3 Upcoming Milestones and Schedule
- 4 Financial Plan Update and Funding Advocacy
- 5 Outreach and Engagement

Project Priorities

Utility Relocation

Secure RM 3 funding allocation for 10-UR design completion, procurement, and construction

Right of Way

Complete property acquisition program: Tranche 1 has begun

Obtain subsurface easement from City and County of San Francisco for utility relocation and construction of civil and tunnel scope

Onboarding 40-CT Contractor

Advance design to incorporate construction contractor means and methods

Incorporate risk mitigation in design and update required construction contingencies with appropriate risk allocation

FTA Capital Investment Grant (CIG) Readiness

Obtain commitments for all non-CIG (local share) funding

Complete documentation and obtain an updated rating to request a Full Funding Grant Agreement (FFGA)

Program Progress

Programming Available Funding Toward Highest Priority Preconstruction Work

Focus is on work in support of securing a CIG Full Funding Grant Agreement from the Federal Transit Administration

Current

Initiated Street Vacation process to facilitate Utility Relocation (10-UR) in early 2027

Conducting appraisals on first tranche of right-of-way acquisitions

Fall 2025

Anticipate release of Civil and Tunnel (40-CT) RFP

Reprogramming matching funds committed to CRISI award withdrawn by the Federal Railroad Administration for Track and Rail Systems (50-TS)

Technical Progress

Design

60% design submittal for 4th and King Yard Package A (20-YA) reviewed by IPDT

Revised 60% design submittal for the advance utility contract package (10-UR) reviewed by IPDT

Revised draft 30% design submittal for at-grade track and systems submitted in late September, currently under review by Integrated Project Delivery Team (IPDT)

Quantitative Risk Assessment (QRA)

Updated to reflect latest conditions

Results used to inform the level of contingency required for the project

Environmental

Fulfilled Section 106, CEQA and NEPA requirements for two properties: 191 Second Street and 580-586 Howard Street

Upcoming Milestones

2025 Q3 Requests for Proposals

Civil and Tunnel Progressive Design-Build; onboarding essential for continued risk mitigation and maintaining project progress (2026 Q4 contract award)

General Engineering Consultant (2026 Q1 award)

Construction Counsel (2026 Q1 award)

Boundary Survey

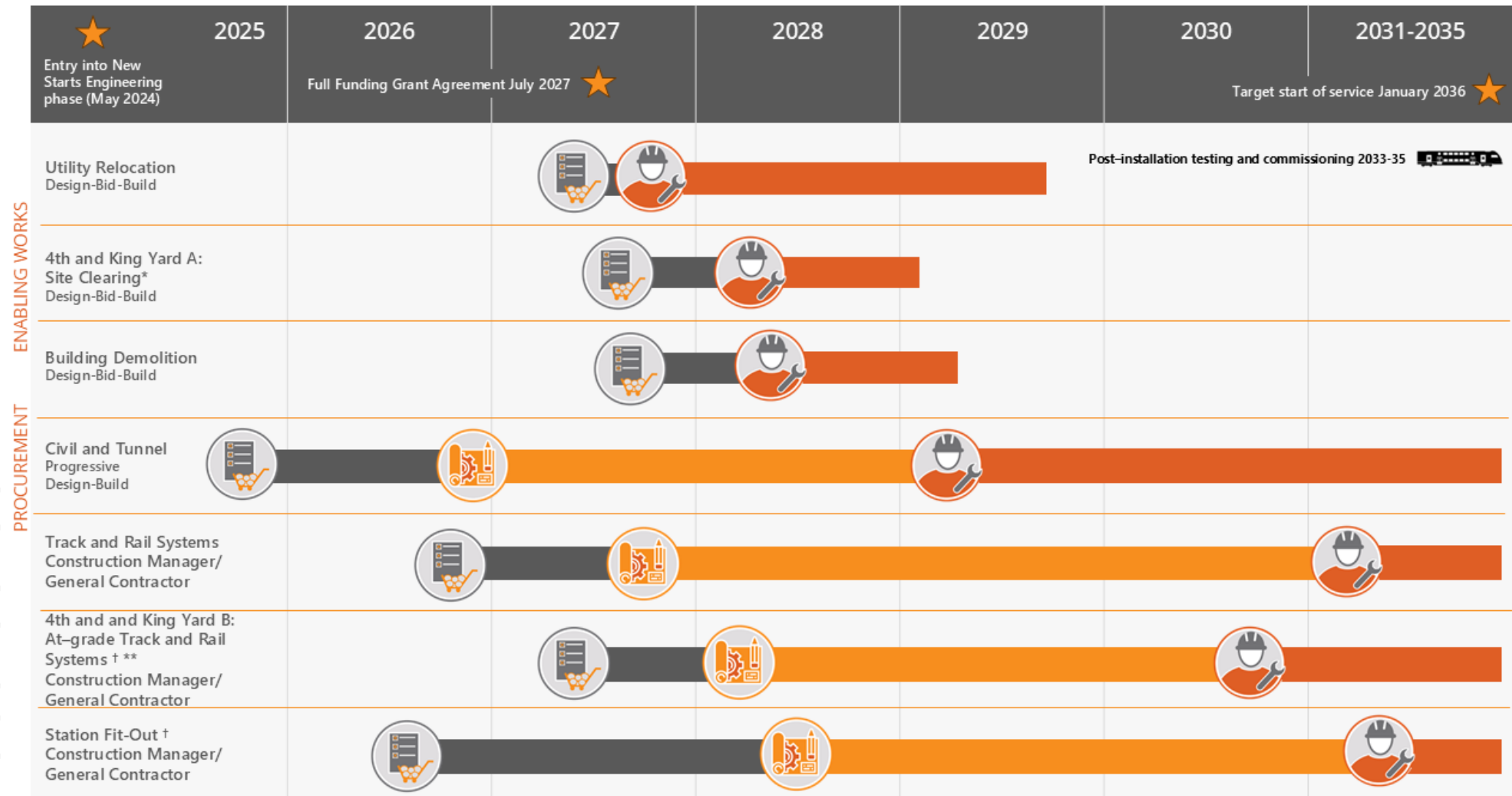
Commenced right of way survey used to validate track alignment

Updated Management Plans

Real Estate Acquisition Management Plan, Document Control and Records Management Plan, Project Controls Management Plan, and Engagement and Community Outreach and Management Plan



Overall Schedule



August (July DD) Schedule

Subject to change depending on funding availability.

† Coordinating with Caltrain before finalizing

** To be led by Caltrain/coordinating with Caltrain before finalizing
RSD = ready for service date



Procurement



Preconstruction



Construction

09.24.25

Financial Plan Update

Funding Source/Category	Est. Amount as of Sept 2025 (Millions of YOES)
Committed/Budgeted (non-Capital Investment Grant (CIG))	\$1,304
Transit District Sources (CFD, Impact Fees)	~\$577
MTC Regional Measure 3 (RM 3)	\$325
SFCTA Sales Tax (Prop K and Prop L)	\$321
State Transit Intercity Rail Capital Program (TIRCP)	\$60
Regional Transportation Improvement Program (RTIP) Fund Swap	\$18
Partner Agency Contributions	\$3
Federal Pipeline	\$3,384
FTA Capital Investment Grant (CIG)	\$3,384
Planned State	\$1,053
Cap and Invest Program – High-Speed Rail Passthrough	\$553
State Transit Intercity Rail Capital Program (TIRCP)	\$500
Other Planned/Potential	\$365
Central SOMA CFD	\$155
Fed-State Partnership Grant	\$100
Future Net Tax Increment Bonds	\$110
Previous Investments	\$729
2010 Investment in Train Box	\$729
Funding Gap – To be Planned	\$737
July 2025 Project Cost	\$7,572

State Funding Advocacy

Cap & Invest Program Extended (SB 840 and AB 1207)

Extension to 2045; in effect July 1, 2026

Annual: \$1 billion for CHSRA; \$400 million to Transit Intercity and Rail Capital Program (TIRCP); \$1 billion legislature discretionary funding

TJPA's Next Steps

Continued advocacy to address \$1.053 billion state need; \$100 million short-term need

Apply for next TIRCP cycle for a multi-year award

Public Outreach and Engagement

Pop Up Transit Art Fair on Wednesday, September 24 at Salesforce Transit Center

Co-sponsored by California High-Speed Rail Authority, we were joined by BART, Golden Gate Transit, and SF Transit Riders along with 19 art vendors in highlighting the intersection of art and transit in the Bay Area.

Notice of Street Vacation Outreach

Working with property owners on processing Notice of Street Vacation letters to property and Homeowners Associations along the project alignment



Last of five raffles conducted at Pop Up Transit Art Fair that brought over 500 attendees to the Grand Hall on September 24th.

Thank you!

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