

# TJPA's Disadvantaged Business Enterprise (DBE) and Small Business Enterprise (SBE) Programs

Citizens Advisory Committee  
July 8, 2025



# Anticipated DBE Participation Level (ADPL)

- In accordance with Title 49 of the Code of Federal Regulations, Part 26 (49 CFR Part 26), the TJPA is required to implement a DBE Program to ensure nondiscrimination in the award and administration of U.S. Department of Transportation (DOT)-assisted contracts.
- As a recipient of DOT grant funds, the TJPA must establish a triennial goal for DBE participation in all new contracts planned to be funded with Federal funds.
- The next triennial period includes contracts anticipated to be awarded between October 1, 2025 and September 30, 2028.



# Goal Setting Methodology

## Determine the market area for consultants and contractors

- Nine County Bay Area: Alameda, Contra Costa, Marin, Napa, San Francisco, San Mateo, Santa Clara, Solano and Sonoma

## Determine work categories for anticipated federally funded contracts

1. Downtown Extension Main Civil Package – Design & Construction
2. Downtown Extension Core Systems & Trackwork – Design & Construction
3. Downtown Extension 4th & King – Track and Systems – Design & Construction
4. Downtown Extension Station Fit-Out – Design & Construction

# Goal Setting Methodology

- Identify DBE firms ready, willing and able in market area using California's United Certification Program database of DBE certified vendors.
- Step One Base Figure

$$\text{Step One Base Figure} = \frac{\text{\# of ready, willing, and able DBEs}}{\text{\# of all firms, ready, willing, and able (including DBEs and non-DBEs)}} = 2.27\%$$

- Step Two Adjustment to Base Figure

$$\text{Step Two Adjustment to Base Figure} = \frac{\text{Step 1 Base Figure \%} + \text{Median Past Participation \%}}{2} = 4.03\%$$

# FFY 2022-2025 Goal Setting

- Past practice included a two-step process to determine 17% ADPL for FFY 2022-2025.
- The contracts identified four (4) North American Industry Classification System (NAICS) codes to categorize the type of work anticipated for all work projects and was a high-level review of the work to be performed.

			A	B	C	D	E
FY 2023-25 Anticipated Federally Funded Awards	NAICS	NAICS Description	Contract Amt.	DBE Avail.	Step 1 DBE (A*B)	Adjusted Avail.	Step 2 DBE (A*D)
Downtown Extension Main Civil Package - Design & Construction	237310 237990	Highway, Street, and Bridge Construction Other Heavy and Civil Engineering Construction	\$ 2,354,385,000	22.6%	\$531,635,323	17.3%	\$407,080,761
Downtown Extension Core Systems & Trackwork - Design & Construction	237990	Other Heavy and Civil Engineering Construction	\$ 402,325,000	37.5%	\$150,871,875	24.8%	\$99,575,438
Downtown Extension Advance Works - Design & Construction	237310 238910	Highway, Street, and Bridge Construction Site Preparation Contractor	\$ 37,620,000	6.6%	\$2,476,552	9.3%	\$3,495,476
Downtown Extension PMPC / CM	237310 237990 541330	Highway, Street, and Bridge Construction Other Heavy and Civil Engineering Construction Engineering Services	\$ 402,857,000	4.4%	\$17,777,650	8.2%	\$33,060,245
Total			\$ 3,197,187,000		\$702,761,399		\$ 543,211,919

# FFY 2025-2028 Goal Setting

- Using same two-step process, each contract was parsed through to determine the anticipated work by NAICS code and work by percentage for the new triennial goal.
- Identified 18 NAICS classification codes for specific work to be done.

FY 2025-28 Anticipated Federally Funded Awards	NAICS	NAICS Description	% of Total Contract
Progressive Design Build (PDB) Downtown Extension Main Civil Package - Design & Construction	221122	Electric power distribution	1%
	237110	Water and sewer line and related structures construction	1%
	237130	Power & communication line & related structures construction	1%
	237310	Highway, Street, and Bridge Construction	2%
	237990	Other Heavy and Civil Engineering Construction	20%
	238110	Poured concrete foundation and structure contractors	57%
	238210	Electrical contractors and other wiring installation contractors	2%
	238910	Site Prep	6%
	484220	Specialized freight (except used goods) trucking, local	2%
	541330	Engineering services	5%
	541340	Drafting services	1%
	541360	Geophysical surveying and mapping services	1%
	541620	Environmental consulting services	1%

## Public Comment Period

- A notice of the proposed DBE goal was published on the TJPA website on Friday, June 6, 2025.
- The proposed DBE goal was sent to the business community for input via notice to the Bay Area Chambers of Commerce, the Business Outreach Committee, and TJPA's project stakeholders and funders.
- Staff presented the proposed DBE goal to the Board during the June meeting.
- During the 30-day public comment period, no comments were received.

## DBE Next Steps

- Now that public comment period has closed, Staff will request approval of the final DBE goal at the July 10 Board meeting.
- Once the final DBE goal is approved by the TJPA Board, staff will submit the goal to DOT by August 1.





SBE Participation Goal



# SBE Participation Goal

## Methodology

- Determine the market area for consultants and contractors
- Determine work categories for anticipated contracts for FFY25-28
- Identify SBE firms ready, willing, and able in the market area using California's Small Business Certification Program

$$\text{Step One Base Figure} = \frac{\text{Sum of (SBE Ratio*Individual Contract Amount)}}{\text{Total Contract Amount}} = 3.8\%$$

$$\text{Step Two Adjustment to Base Figure} = \frac{\text{Step 1 Base Figure \%} + \text{Median Past Participation \%}}{2} = 3.7\%$$

# Questions?

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