Memorandum

To: TJPA Board of Directors

From: Adam Van de Water, Executive Director

Date: For the Board Meeting of May 8, 2025

Re: Project Labor Agreement Status Report

The Project Labor Agreement (PLA) for the Transbay Program was approved on November 10, 2011. The PLA is designed to ensure labor harmony and equal opportunity for small, local, disadvantaged, union, and non-union businesses throughout construction, providing standardized working conditions and wages. This quarterly report provides information on the status of the administration of the PLA and the apprenticeship plan that was developed in conjunction with the PLA.

PROJECT LABOR/LABOR HARMONY/ ACCESS TO SKILLED LABOR POOL

The Unions and the TJPA continue to discuss the Tenant Improvement (TI) Construction phase and coverage by the Project Labor Agreement. There was no update for TI construction at the March PLA meeting. There have been no grievances or labor issues for the 2024 calendar year or the first quarter of the 2025 calendar year.

SAFETY

There were no Occupational Safety and Health Administration (OSHA) recordable safety incidents and no lost time incidents reported in relation to the TI Construction activities at the Transit Center for the 2024 calendar year or first quarter of the 2025 calendar year.

JOINT ADMINISTRATIVE COMMITTEE

The forty-seventh meeting of the JAC was held in-person on March 20, 2025.

Phase 2/Downtown Rail Extension (DTX) – The Portal Update

The Portal Project Director Alfonso Rodriguez presented the update, which was similar to the update that was presented to the TJPA Board at their meeting on March 13, 2025. He highlighted progress on executing key agreements with project stakeholders, preparing the Request for Proposal (RFP) for the 40-CT Main Civil and Tunnel construction contract, and managing project risks in collaboration with the Federal Transit Administration.

Member Lavery inquired about the Proposition L allocation amount and Chief Financial Officer Shima Mirzaei informed him that the allocation is \$9.9 million for FY24-25, totaling \$300 million over the project's duration.

Member Lavery also asked about the timeline between the release of the RFP and the response deadline for the civil and tunnel contract. TJPA staff responded that, as the information is not yet public, they are unable to provide details at this time.

New topics & next meeting

Next regular JAC meeting is scheduled for Thursday, June 19, 2025, at 9:30 am.