

The Portal Update

Citizens Advisory Committee
May 6, 2025



Recent Accomplishments

◆ Delivery

- Obtained Governance Blueprint Stage Gate 1 concurrence from Integrated Project Management Team (IPMT) and Executive Working Group (EWG) supporting release of Civil and Tunnel Progressive Design Build (40-CT) Request for Proposal (RFP)
- 60% design packages were completed for both Caltrain Railyard enabling works contract (20-YA) and utility relocation on Townsend Street (10-UR) incorporating cost reduction scope changes



Current Activities

- ◆ Environmental Assessment (CEQA/NEPA) work for cost reduction secondary mitigations
- ◆ Caltrain Concept of Operations study for the staging of work in and adjacent to the 4th and King Yard
- ◆ Development of 40-CT civil and tunnel contract RFP
- ◆ Design for track rearrangement in the Caltrain 4th and King Yard to connect with The Portal
- ◆ Stakeholder review for 60% design packages for 20-YA and 10-UR
- ◆ Advancement of Real Estate preparation activities
- ◆ Implementation of the Integrated Project Delivery Team
- ◆ Validation of updated Quantitative Risk Assessment Model

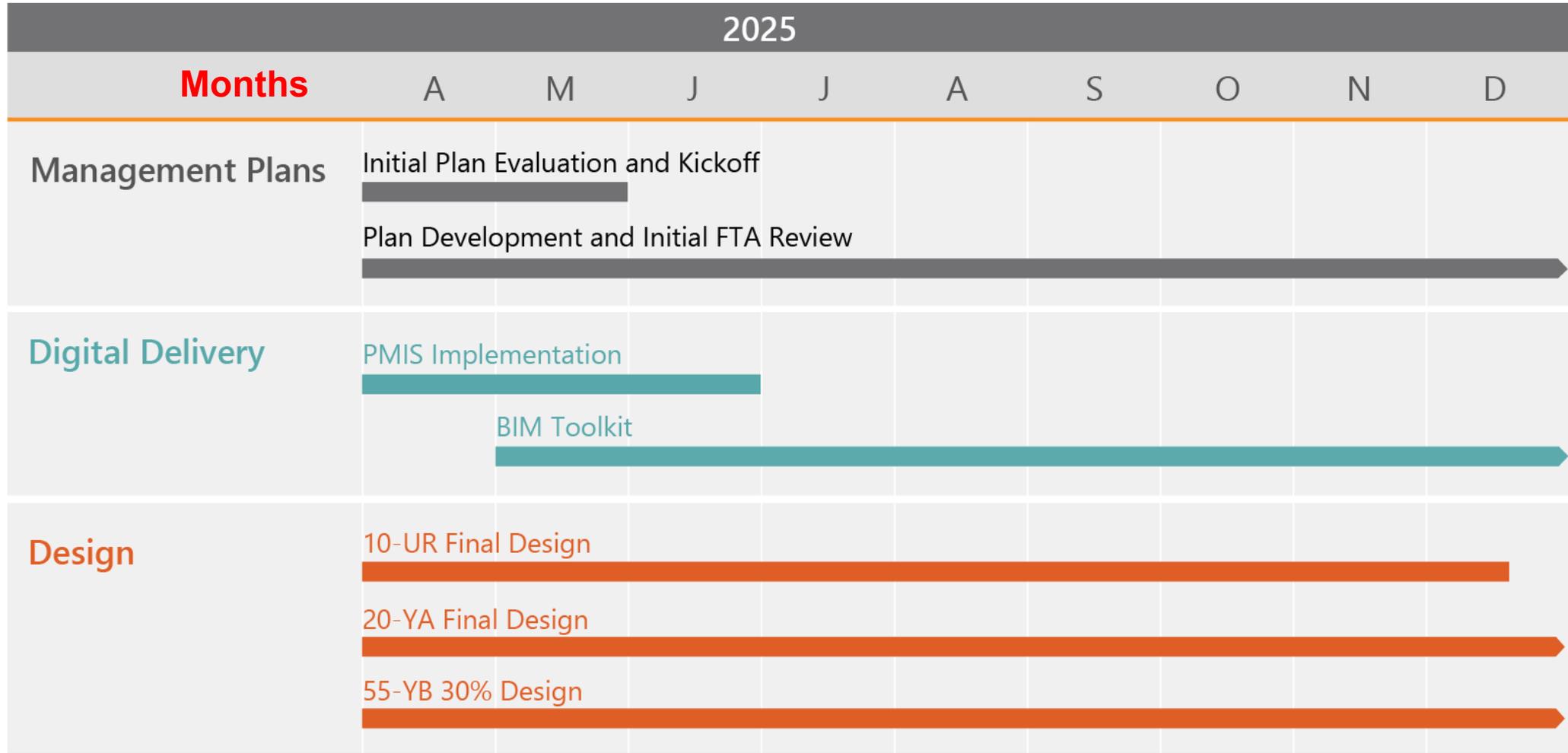


Federal Transit Administration (FTA) Update

The FTA's Project Management Oversight Contractor (PMOC) February Monthly Report, included mention of:

- ◆ *The recently executed Portal Project Implementation Memorandum of Understanding (MOU) provides for a collaborative, long term effort by the six agency stakeholders to address the project funding gap with specific advocacy priorities at the state, regional, and local levels.*
- ◆ *Program funding concerns have impacted the current Master Schedule, reducing the schedule contingency. TJPA has acknowledged that a full evaluation of the Master Schedule, including review and update of the required schedule contingency, will be conducted as the local funding picture becomes clearer.*





PMIS - Project Management Information System
 BIM - Building Information Modeling

10-UR – Utility Relocation
 20-YA – 4th and King Yard Preparation Site Clearing
 55-YB – Tunnel Track and Rail Systems

TL-12m-Look-Ahead-Feb DD

Program Risk Register

Top Risks

- ◆ Secure local funding within current schedule
- ◆ Delay to start of Utility Relocation construction
- ◆ Secure Rights-of-Way (ROW) access
- ◆ Securing Third-party agreements



Thank you

Alfonso Rodriguez
arodriguez@tjpa.org

TJPA

TRANSBAY JOINT POWERS AUTHORITY

THE PORTAL

UNITING THE BAY. CONNECTING CALIFORNIA.

425 Mission Street, Suite 250, San Francisco, CA 94105
415.597.4620 • www.tjpa.org

