



Presentation to TJPA Board

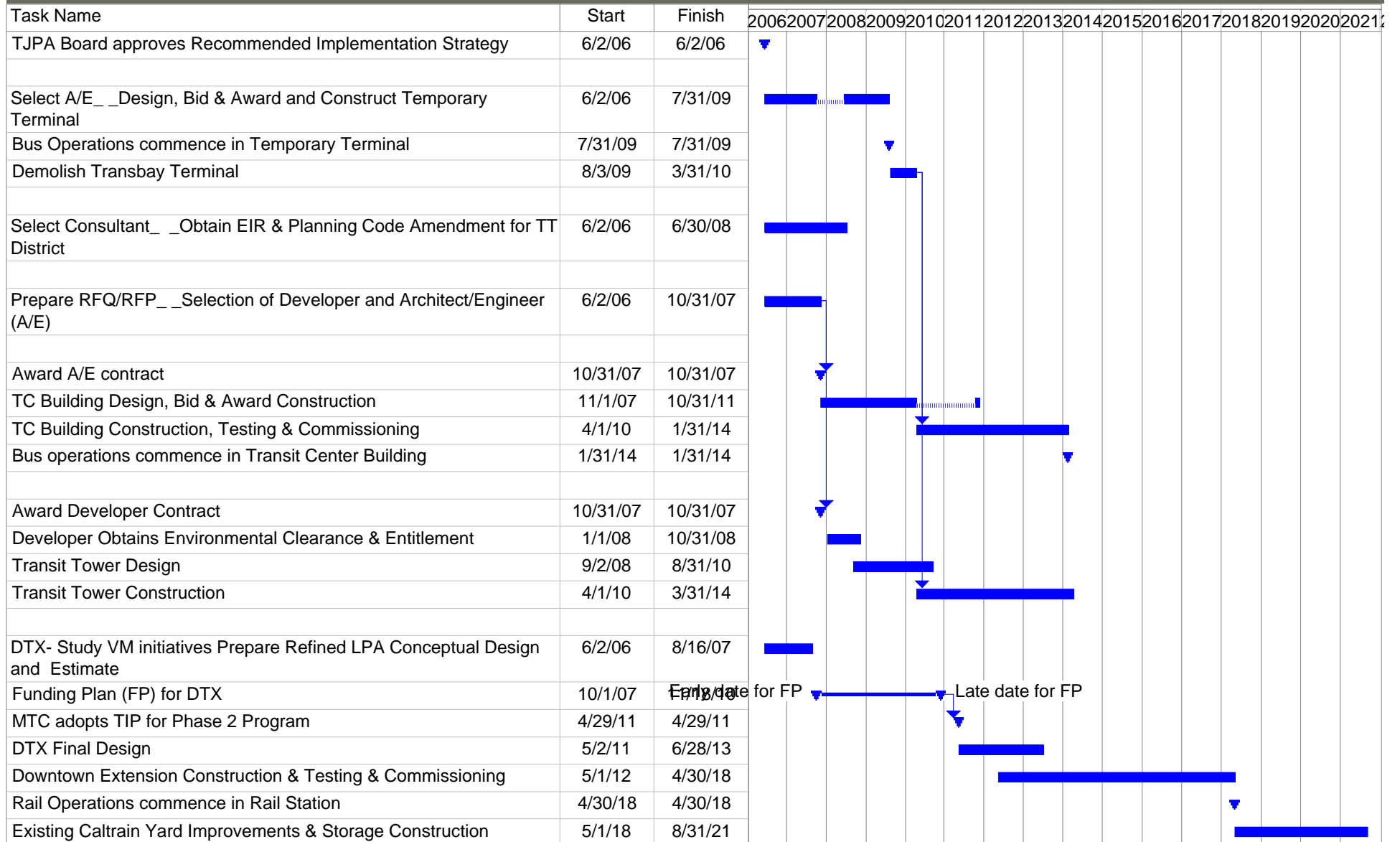
June 2, 2006

Transbay Transit Center

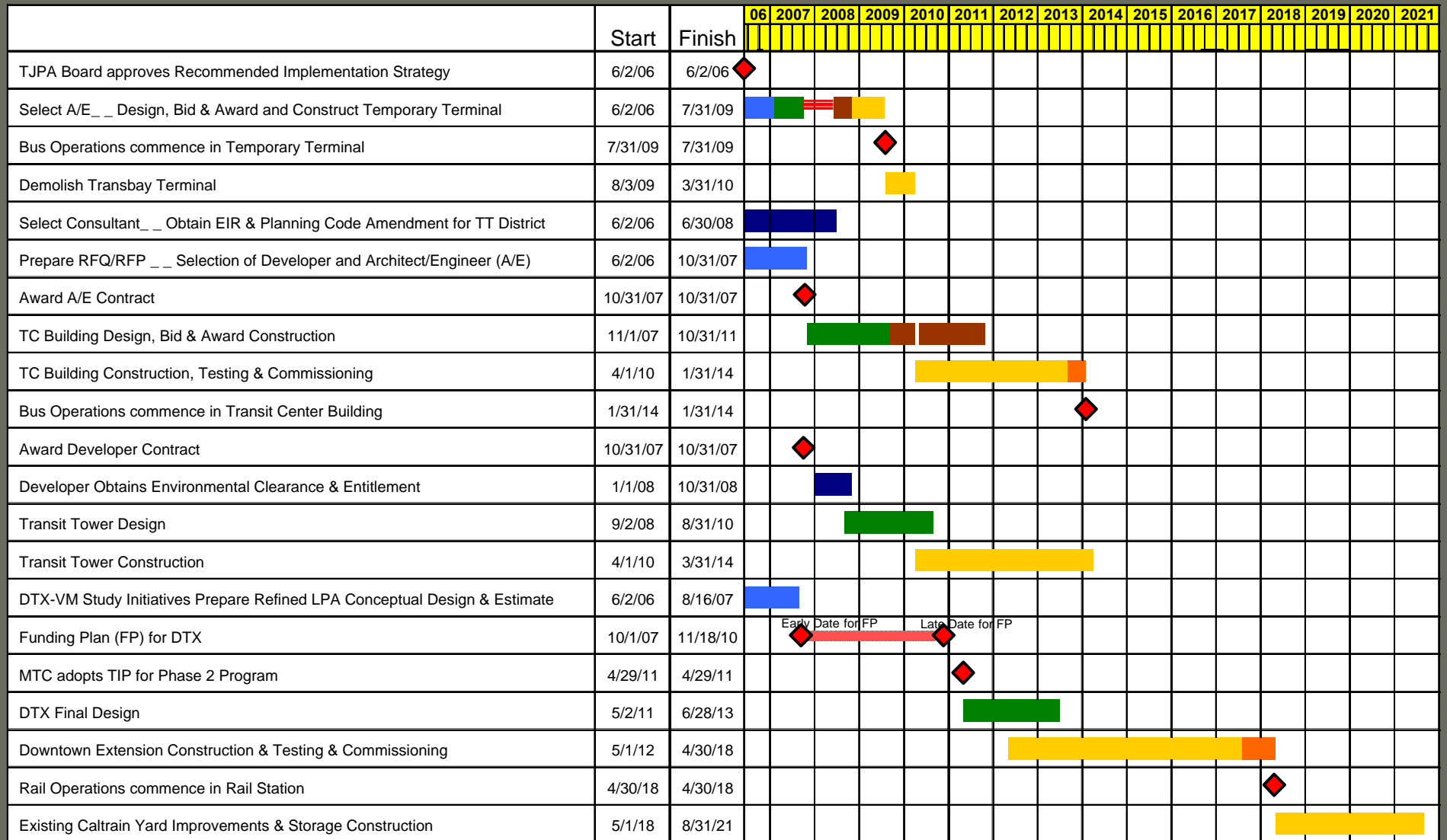
TJPA



Item 8 - Critical Path



Item 8 - Critical Path



Item 8 - Effect of Mello-Roos District on Critical Path

	Start	Finish	06	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
TJPA Board approves Recommended Implementation Strategy	6/2/06	6/2/06																	
Select A/E__ Design, Bid & Award and Construct Temporary Terminal	6/2/06	7/31/09																	
Bus Operations commence in Temporary Terminal	7/31/09	7/31/09																	
Demolish Transbay Terminal	8/3/09	3/31/10																	
Select Consultant__ Obtain EIR & Planning Code Amendment for TT District	6/2/06	6/30/08																	
Prepare RFQ/RFP __ Selection of Developer and Architect/Engineer (A/E)	6/2/06	10/31/07																	
Award A/E Contract	10/31/07	10/31/07																	
TC Building Design, Bid & Award Construction	11/1/07	10/31/11																	
TC Building Construction, Testing & Commissioning	4/1/10	1/31/14																	
Bus Operations commence in Transit Center Building	1/31/14	1/31/14																	
Award Developer Contract	10/31/07	10/31/07																	
Developer Obtains Environmental Clearance & Entitlement	1/1/08	10/31/08																	
Transit Tower Design	9/2/08	8/31/10																	
Transit Tower Construction	4/1/10	3/31/14																	
DTX-VM Study Initiatives Prepare Refined LPA Conceptual Design & Estimate	6/2/06	8/16/07																	
Form Mello-Roos Community Facilities District	6/2/06	12/31/07																	
Funding Plan (FP) for DTX	10/1/07	11/18/10	Early Date for FP Late Date for FP																
MTC adopts TIP for Phase 2 Program	4/29/11	4/29/11																	
DTX Final Design	5/2/11	6/28/13																	
Downtown Extension Construction & Testing & Commissioning	5/1/12	4/30/18																	
Rail Operations commence in Rail Station	4/30/18	4/30/18																	
Existing Caltrain Yard Improvements & Storage Construction	5/1/18	8/31/21																	



Transbay Transit Center

Agenda for Items 9-13

TJPA Board Consideration & Action:

- Adoption of Environmental Addendum for the Transit Center Building
- Approval of the Recommended Program Implementation Strategy to Design & Construct Phase 1 of the Transit Center Program
- Authorize Design & Development Competition
- Authorize Executive Director to negotiate a Design and Development Option Agreement with the Developer following the competition
- Authorize the TJPA to implement the Recommended DTX Value Management Study Program



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Item 9 - Adopt May 25, 2006 Environmental Addendum

Environmental Findings:

- The Refined Locally Preferred Alternative (RLPA) would not trigger the need for subsequent environmental review pursuant to Public Resources Code section 21166 and Section 15162 of CEQA Guidelines
- No substantial changes to the Project that would require major revisions to FEIS/EIR
- Several environmentally beneficial effects of RLPA identified



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Item 10- Recommended Program Implementation Strategy

Approve Strategy to Design & Construct Phase 1 of the Transit Center Program:

- Phase 1 Property Acquisition
- Phase 2 DTX ROW Preservation
- Design & Construct Temporary Terminal
- Demolition of Transbay Terminal & Utility Relocations
- Design of the Transit Center Building, including the below ground Rail Station and Bus Ramps
- Construct Transit Center Rail Station Foundations
- Construct Transit Center Bus Facility & Ramps
- Design & Construct Bus Storage Facility

Item 11 - Authorize Design & Development Competition

PREPARATION 8 Weeks

STAGE I: RFQ 12 Weeks

- Selection of Design & Development Team Competitors

STAGE II: RFP 24 Weeks

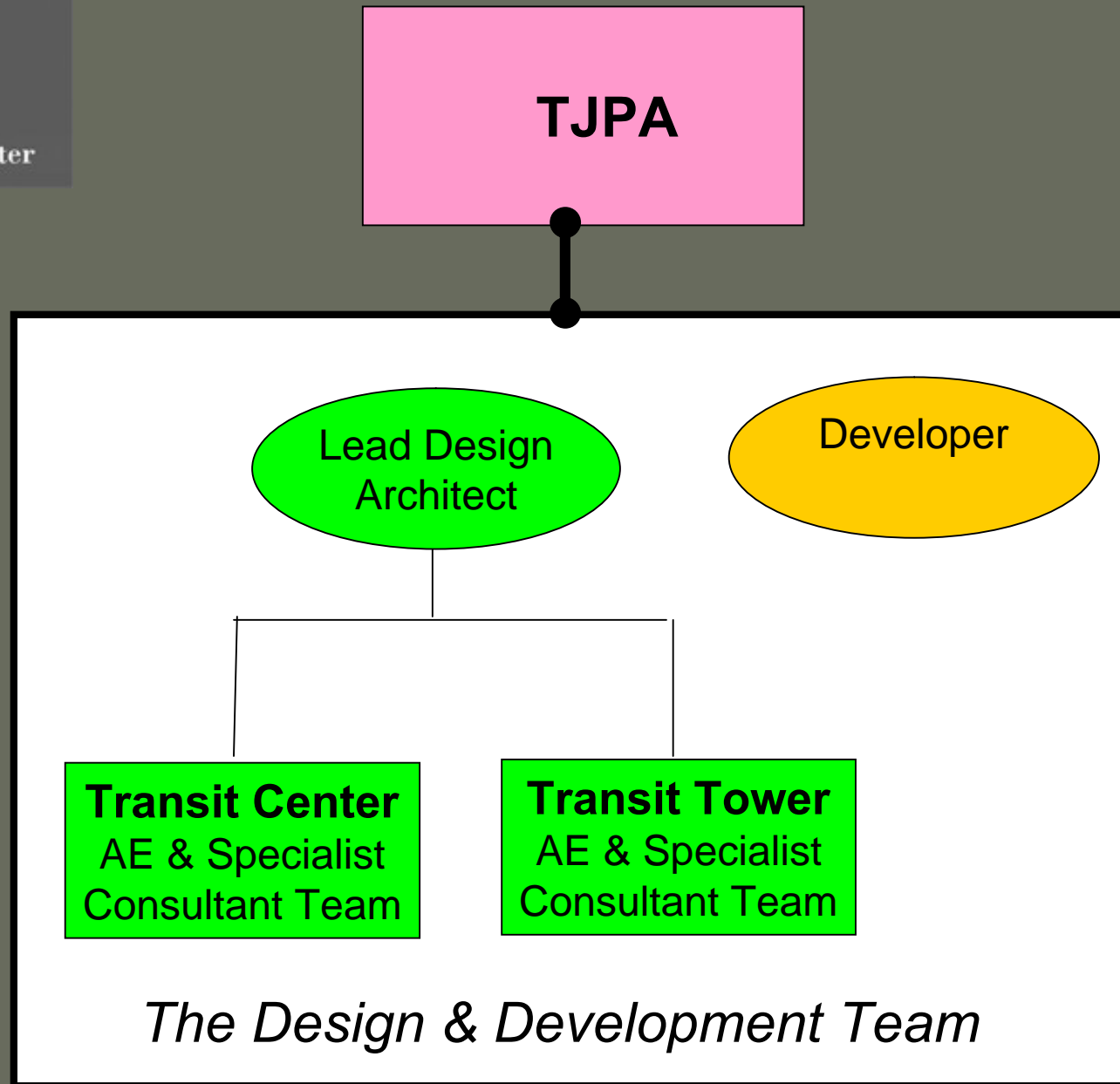
- Selection of Final D/D Team to design the Transit Center and design and develop the Transit Tower





Transbay Transit Center

***Combined
Design &
Development
Competition
Process***





Transbay Transit Center

TJPA

**Upon
Selection**

**Separate
Agreements**

***AE Design
Agreement
for Transit
Center***

**Lead Design
Architect**

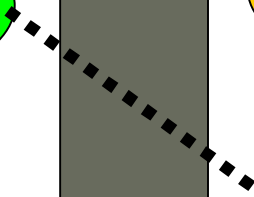
**Transit Center
AE & Specialist
Consultant Team**

***Development
Agreement
for Transit
Tower***

Developer

**Lead Design
Architect**

**Transit Tower
AE & Specialist
Consultant Team**





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Item 12 - Authorize ED to negotiate a Design and Development Option Agreement and Design Agreement

- Coordinate with the City & County of San Francisco regarding Environmental Review, Planning Code Amendments & Zoning
- Negotiate a Design and Development Option Agreement with the Developer for the Transit Tower
- Negotiate a Design Agreement with the Lead Design Architect for the Transit Center Building & Bus Ramps



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Item 13 - Authorize Recommended DTX Value Management Study Program

Four Stage Study of V.M. Initiatives:

- Stage 1: Confirm Technical & Configuration Feasibility for the Loop Proposals & present findings to the TJPA Board
- Stage 2: Finalize layout & design concept vetted with the TJPA Board in Stage 1
- Stage 3: Present a Recommended DTX Refined LPA concept and estimate for adoption by the TJPA Board.
- Stage 4: Update the Project Implementation Plan and appropriate Environmental Documentation