

The Portal Update

Citizens Advisory Committee
April 8, 2025



THE **PORTAL**

UNITING THE BAY. CONNECTING CALIFORNIA.



Metropolitan Transportation Commission (MTC)

Major Project Advancement Policy (MAP)

- A regional policy to support implementation of Plan Bay Area 2050 aimed at delivering the next round of major transportation projects through a process of regional coordination to identify funding priorities
- MTC's Regional Cap and Trade Framework includes Transit and Intercity Rail Capital Program (TIRCP) funding recommendations through its MAP endorsement table
- MTC plans to update the MAP endorsement table after adoption of Plan Bay Area 2050+ and Final EIR expected in early 2026



MAP Assessment Criteria

Projects assigned to MAP Levels 1, 2, and 3 based on readiness criteria:

1. **Cost and Funding:** an evaluation of the cost and funding plan including assessments of contingency, escalation rates, overall cost estimates, assessment of capital and operating plans focused on non-committed funding sources.
2. **Adherence to Plan Bay Area and Regional Policies:** an assessment of adherence to Plan Bay Area and other policies including Transit Oriented Communities, Clipper/Fare Integration/Discount Fares, the Regional Express Lane Strategic Plan, Vision Zero and other policies.
3. **Project Readiness:** an assessment of governance, procurement, delivery and operating model and other areas relevant to the successful delivery and operation of the project.



MAP Assessment

Based on the assessment, the project will receive a confidence score of low, medium or high to be incorporated into a staff recommendation to the Commission. The recommendation could include:

- a) Advance the project to the next MAP Level without conditions.
- b) Advance the project to the next MAP Level with conditions or recommendations.
- c) Do not advance the project to the next MAP Level until specific conditions are met or further assessments are performed.
- d) Reassignment of the project to a lower MAP Level until specific conditions are met.



MAP Assessment Results

1. Cost Estimates: Satisfactory
2. Funding Strategy: Satisfactory
3. Purpose and Need: Satisfactory
4. Benefits risks are managed: Satisfactory
5. Governance: Strong
6. Development: Strong
7. Technical Risks: Strong



MAP Assessment Conditions

1. Formation of a Change Control Board (CCB) with MTC as a member, and with charter executed prior to start of project Phase 2 (pre-construction)
 - Standard and reasonable thresholds and timelines for scope, schedule, and budget changes requiring CCB approval
 - Composition and voting rights reflect distributed risk ownership across partner agencies
2. Develop updated operating cost estimate range report and operating funding strategy by December 31, 2025, including:
 - Forecasted fare charges for trips starting or ending at Transit Center
 - Updated Caltrain operating costs projections
 - New revenues generated by Transit Center, other local sources, and sources outside of current transit operations funding sources



Thank you

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