

Facility Operations Update

TJPA Board
March 14, 2024



Program Highlights



Rising Phoenix, Soaring Dragon: Helen Dance Performance 02-24-2024

Upcoming Events



March 30: Spring Fling!

April 20: Earth Day Tree Tour with Mike Sullivan

May: Launch of Summer Programming

2023 Ridership Highlights

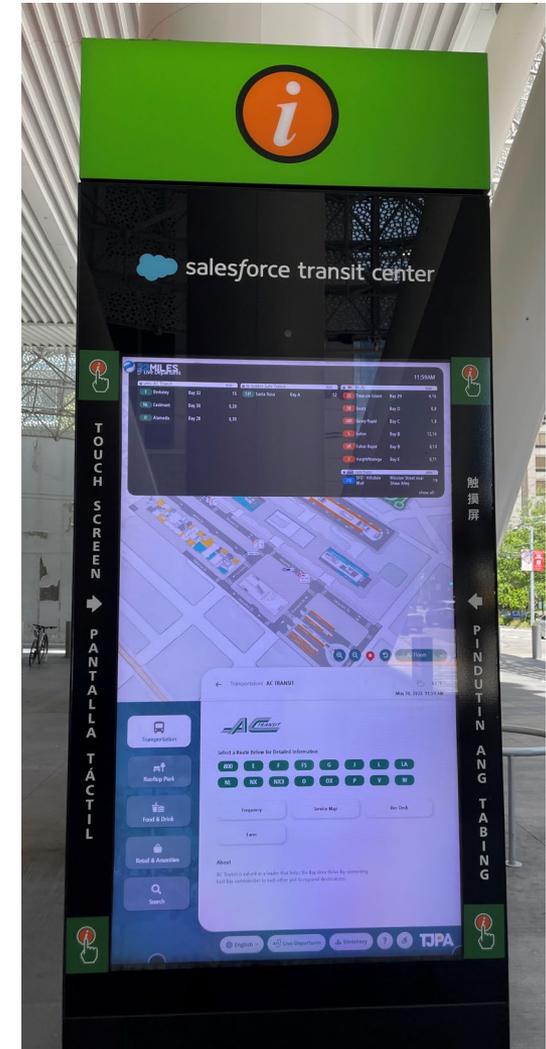
Operator	Increase YoY	On Time Departures
AC Transit	+18%	90%
Golden Gate Transit	+29%	84%
SFMTA	+25%	84%

At Salesforce Transit Center:

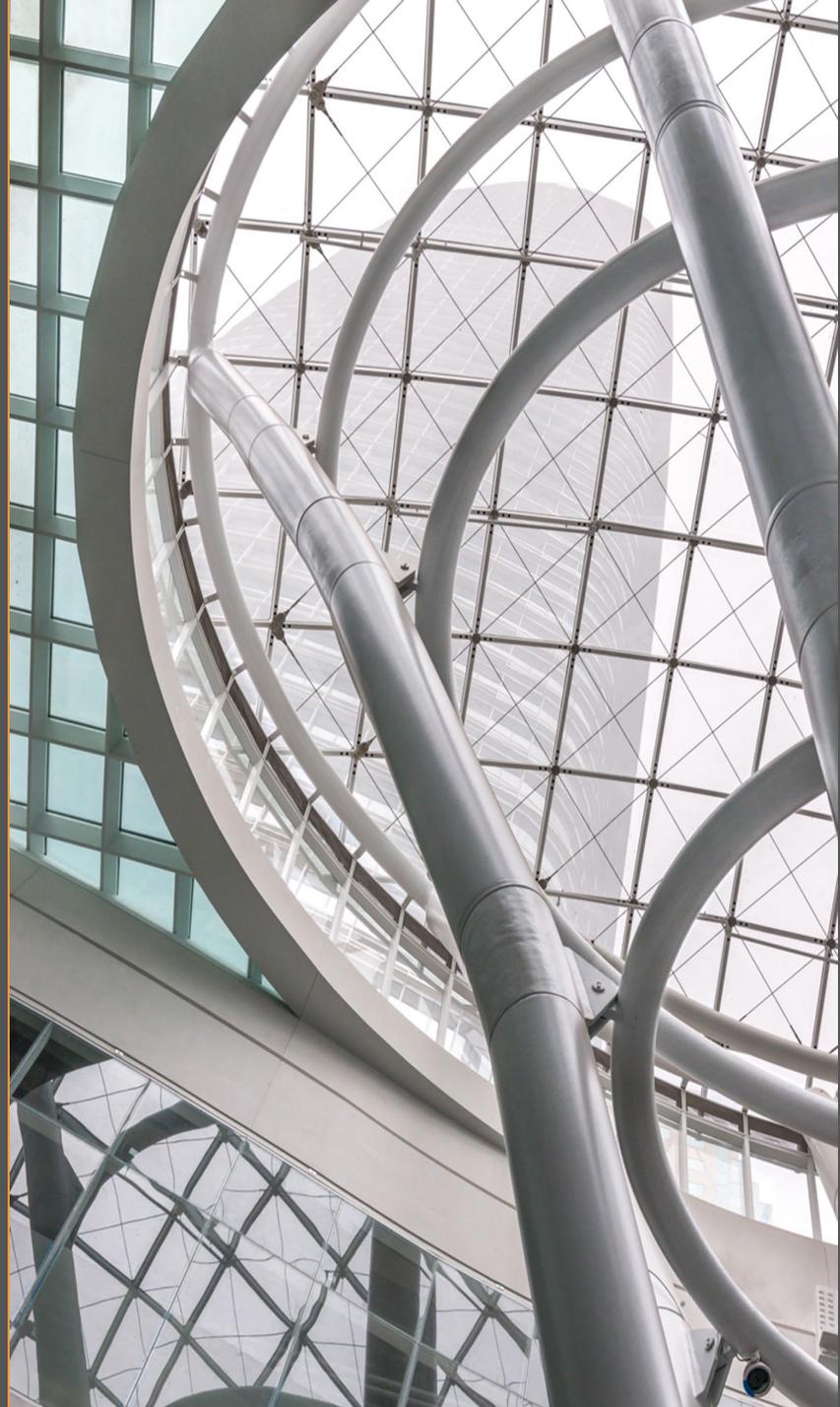
- Over 2m total rides in 2023
- Over 1m from AC Transit alone

Wayfinding Update

- Progressing on efforts to improve our wayfinding system as it relates to 2019 Wayfinding Gap Analysis
- \$1 million in community funding secured by Speaker Emerita Pelosi
- Leveraging local funds received from San Francisco Transportation County Authority Prop AA (media players) and Metropolitan Transportation Commission Regional Measure 2 (wayfinding application)



Retail Leasing Update

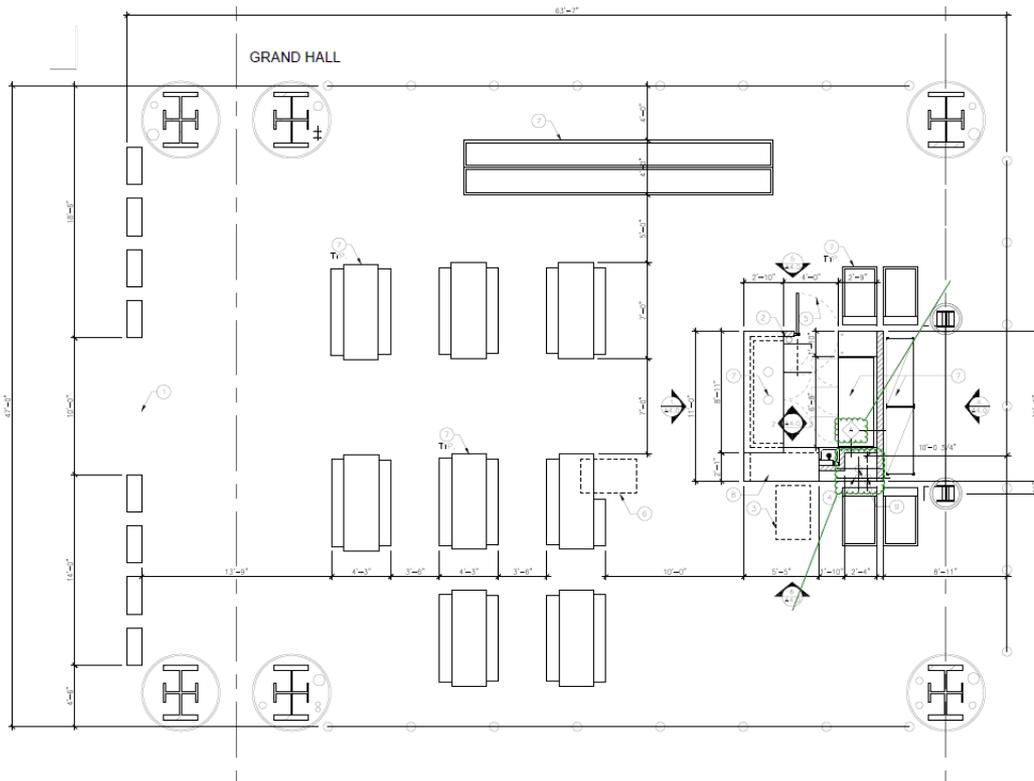


Retail Updates

Coming Soon
Barebottle, Grand Hall (Summer 2024)
Modi by Acquolina (Fall 2024)
Dim Bao (2025)
Juice Bar (2025)



Retail Updates



Barebottle features in Grand Hall:

- Draft pours and to-go cans
- (2) shuffleboard tables
- (4) pinball/arcade machines
- (8) tables & bar seating



Open for Business!



Barebottle Brewing Company



Care Essentials by Kaiser Permanente



Charleys Philly Steaks



FITNESS SF



Happy Lemon



Onsite Dental



Per Diem



Philz Coffee



Spring Fertility



Tycoon Kitchen



Venga Empanadas



Thank you

TJPA
TRANSBAY JOINT POWERS AUTHORITY

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