

Downtown Rail Extension (DTX) / The Portal Project Delivery Workplan Schedule Update

Citizens Advisory Committee
October 10, 2023



The Portal Accelerated Workplan

TJPA Board Look Ahead – October 12, 2023

ITEM	2023		2024			
	November	December	January	February	March	April
Caltrain Enabling Works Planning MOA ¹ Amendment	Action					
Project Delivery Alternatives Study – Contract Packaging and Delivery Approach	Action					
RM3 ² Funding Request	Action					
Presentation of Draft Relocation Impact Study	Info					
Successor Governance Memorandum Of Understanding (MOU)		Action				
Approval of Final Relocation Impact Study		Action				
40-CT (Civil and Tunnel PDB ³) RFP ⁴ Release			Action			
50-TS (Track and Systems CMGC ⁵), 60-SF (Station Fit Out CMGC) RFQ ⁶ Release			Action			
Baseline Budget and Schedule				Action		
Program Manager / Construction Manager Contract Award				Action		

(funding dependent, dates subject to change)

¹ Memorandum of Agreement

² Regional Measure 3

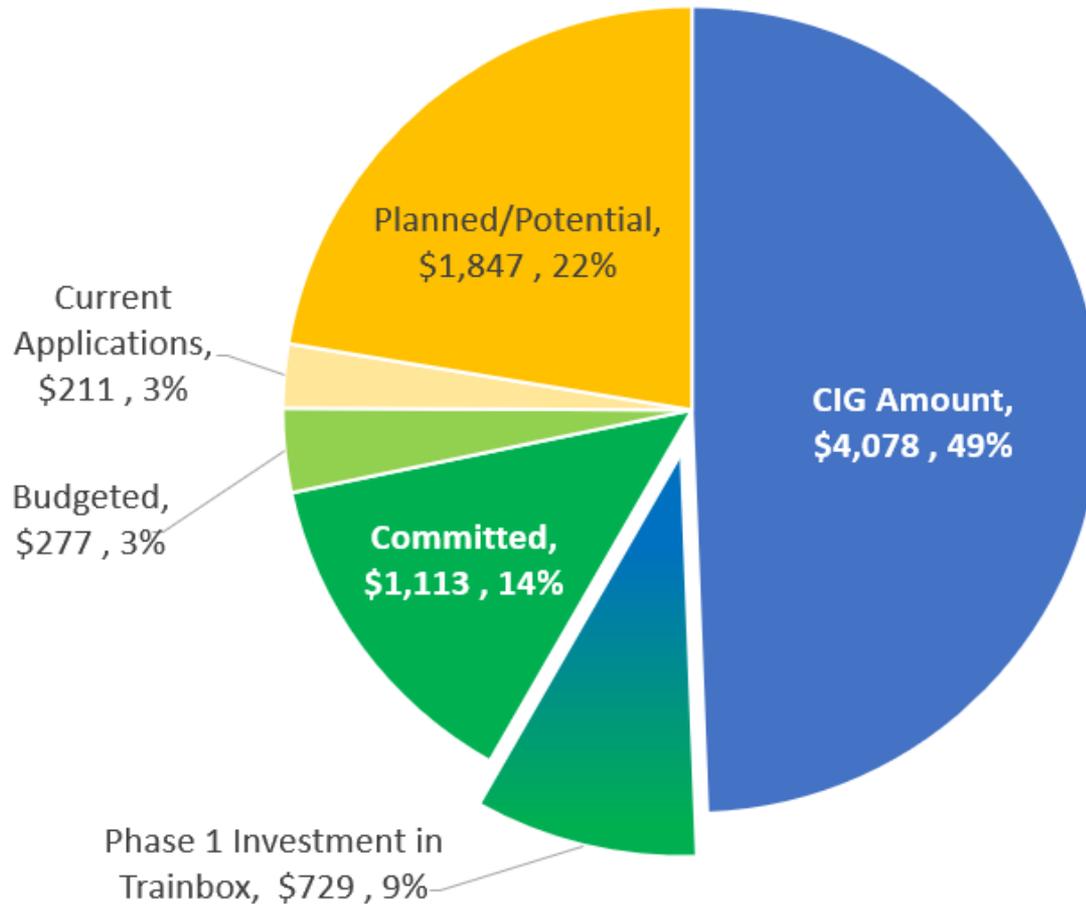
³ Progressive Design Build

⁴ Request For Proposals

⁵ Construction Manager-General Contractor

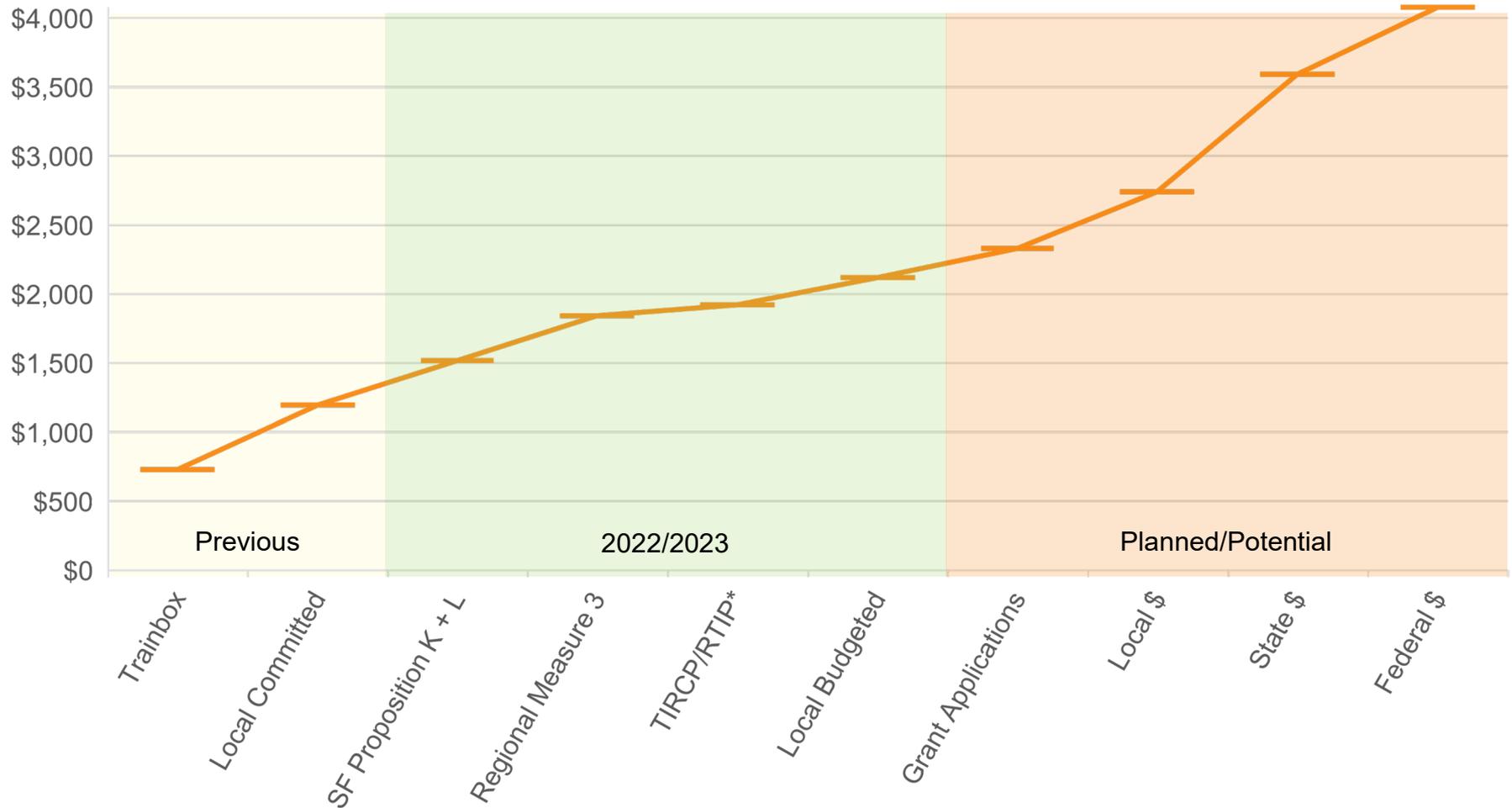
⁶ Request For Qualifications

DTX/The Portal Funding



- \$8.2B Total Project Cost = \$7.5B funding need + \$729M two-level trainbox investment
- Including Federal Transit Administration's Capital Investment Grants (FTA CIG), the project is 76% funded and has more than 50% of required matching funds to enter FTA CIG Engineering phase

The Portal Matching Funds Progress



Questions?

