

# Downtown Rail Extension (DTX) / The Portal Workplan Schedule and Funding Update

TJPA Board  
November 9, 2023



# The Portal Accelerated Workplan

TJPA Board Look Ahead – November 9, 2023

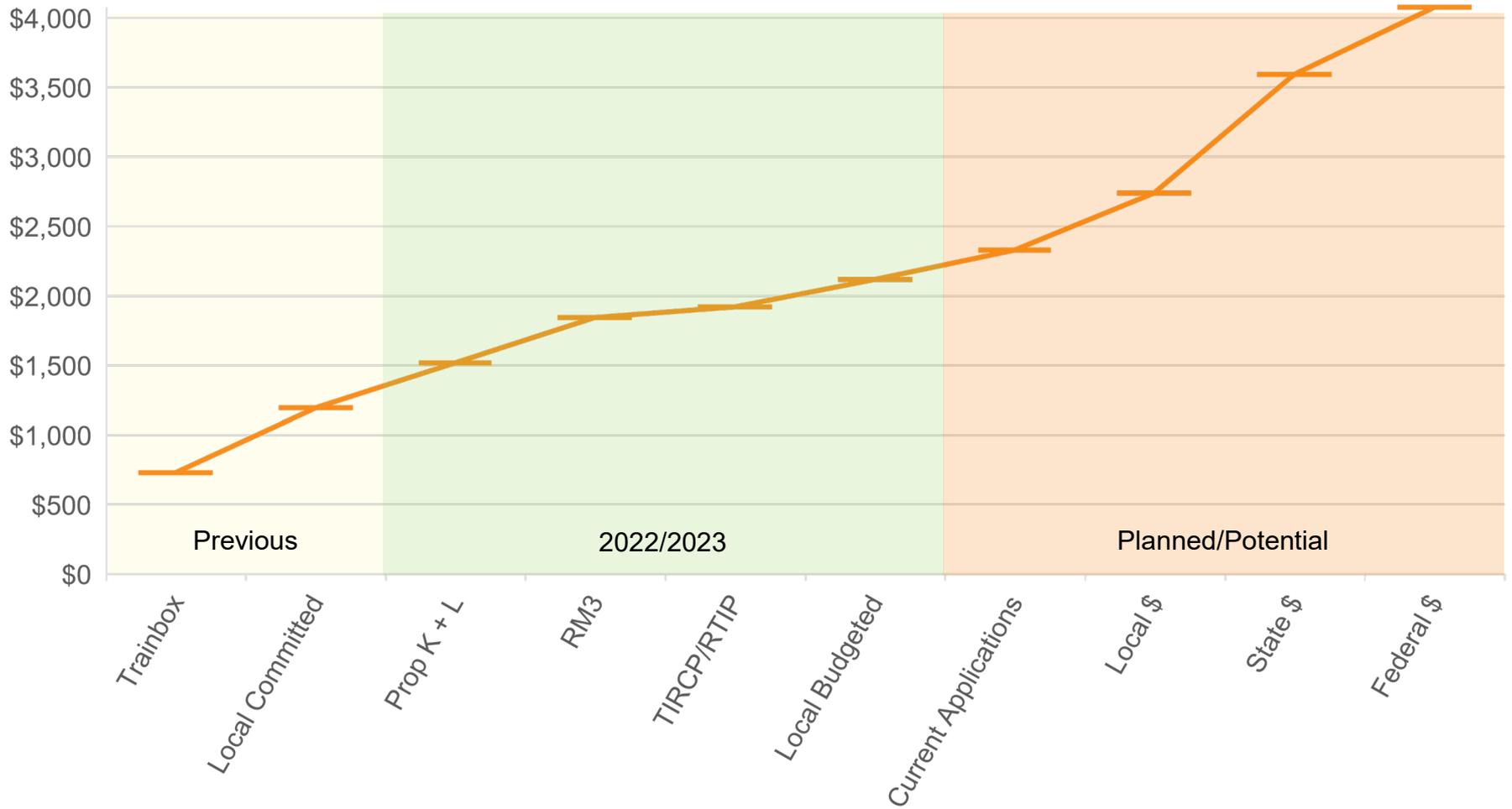
ITEM	2023	2024			
	December	January	February	March	April
Successor Governance Memorandum of Understanding	Action				
Approval of Final Relocation Impact Study	Action				
Track and Systems Contract Request for Qualifications Release		Action			
Baseline Budget and Schedule			Action		
Program Manager/Construction Manager Contract Award			Action		
Civil and Tunnel Contract Request for Proposal Release				Action	
Station Fit-out Contract Request for Qualifications Release				Action	

<sup>1</sup> Memorandum of Agreement

<sup>2</sup> Regional Measure 3

(funding dependent, dates subject to change)

# Portal Matching Funds Progress



Questions?

