

Downtown Rail Extension (DTX) / The Portal Project Delivery Workplan Schedule Update

Citizens Advisory Committee
February 7, 2023



DTX Accelerated Workplan

TJPA Board Look Ahead – 2/9/23

ITEM						
	March	April	May	June	July	August
Caltrain LOA Extension	Action					
Archaeological Services Consulting Contract	Action					
Relocation Impact Study			Action			
CCSF Interagency Cooperation Agreement			Action			
Governance Update			Action			
Project Delivery Implementation Plan				Action		
Caltrain Master Cooperative Agreement						Action
<i>The following items are contingent upon funding</i>						
ROW Acquisition Approvals (tentative)				Action		
Baseline Budget, Schedule, & Capital Funding Plan						Action
Submit FTA Grant Funding Request						Action

(dates subject to change)