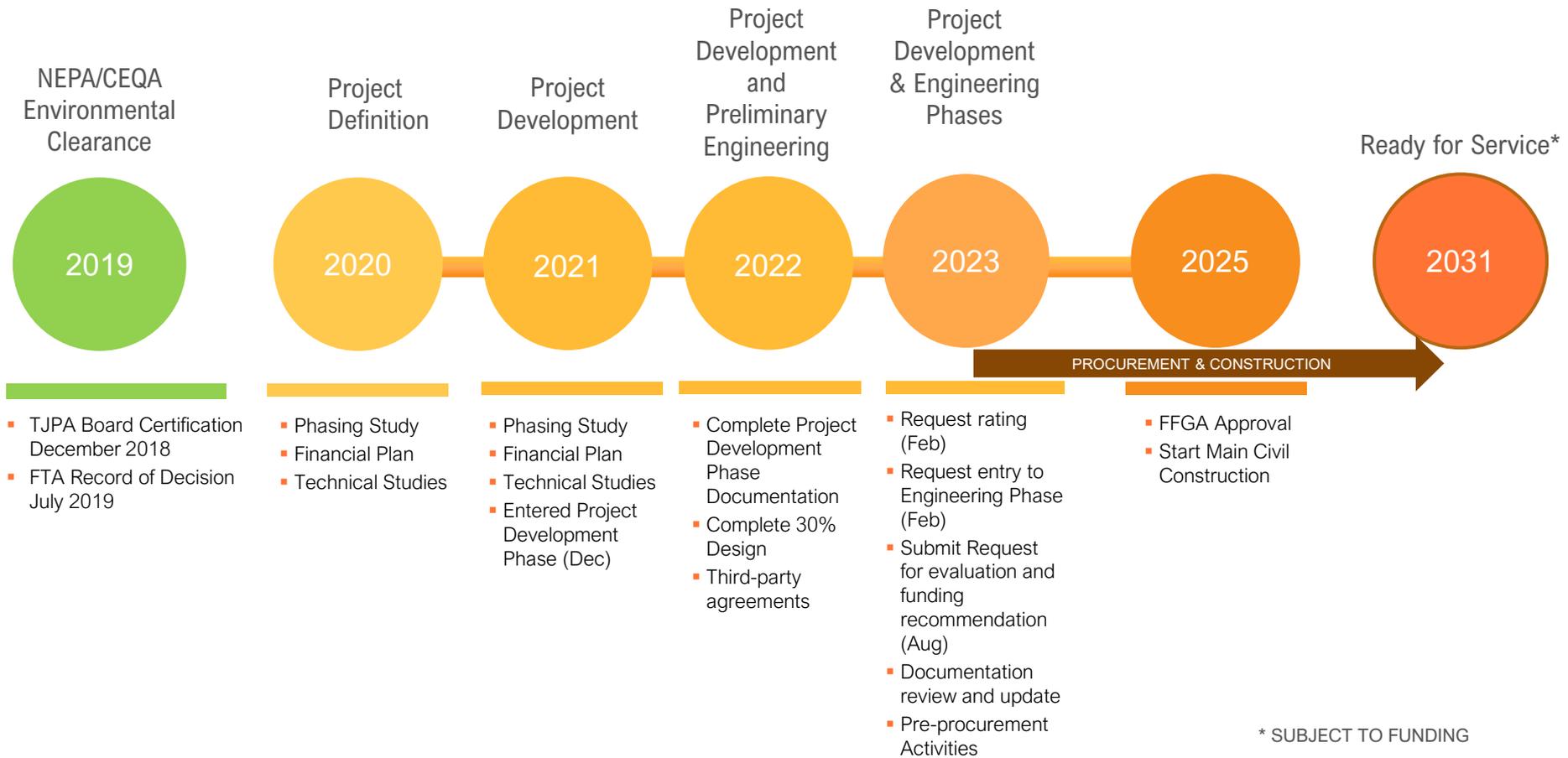


Downtown Rail Extension Project Delivery Workplan Schedule Update

Citizens Advisory Committee
November 8, 2022



Project Delivery Milestones



Summary of Project Activities

February 2023 – August 2023

- DTX in Project Development Phase of the Capital Investment Grant Program
- Coordination with FTA focused on:
 - Cost, Schedule and Delivery Agency Assessment - Readiness review to advance to Engineering Phase
 - Project rating (evaluation) against grant guidelines
- Pre-procurement activities



Procurement

- **Construction Management Bench (Enabling Works)** – RFQ Release Q3 2023
- **Program Management/Program Controls** – RFP Release Q4 2023
- **Progressive Design-Build** – RFQ Q4 2023
- **Construction Manager** – RFP Release Q1 2024
- **Construction Manager/General Contractor** - RFQs:
 - Core Systems and Track (Q4 2023)
 - Station Fit-out (Q1 2024)

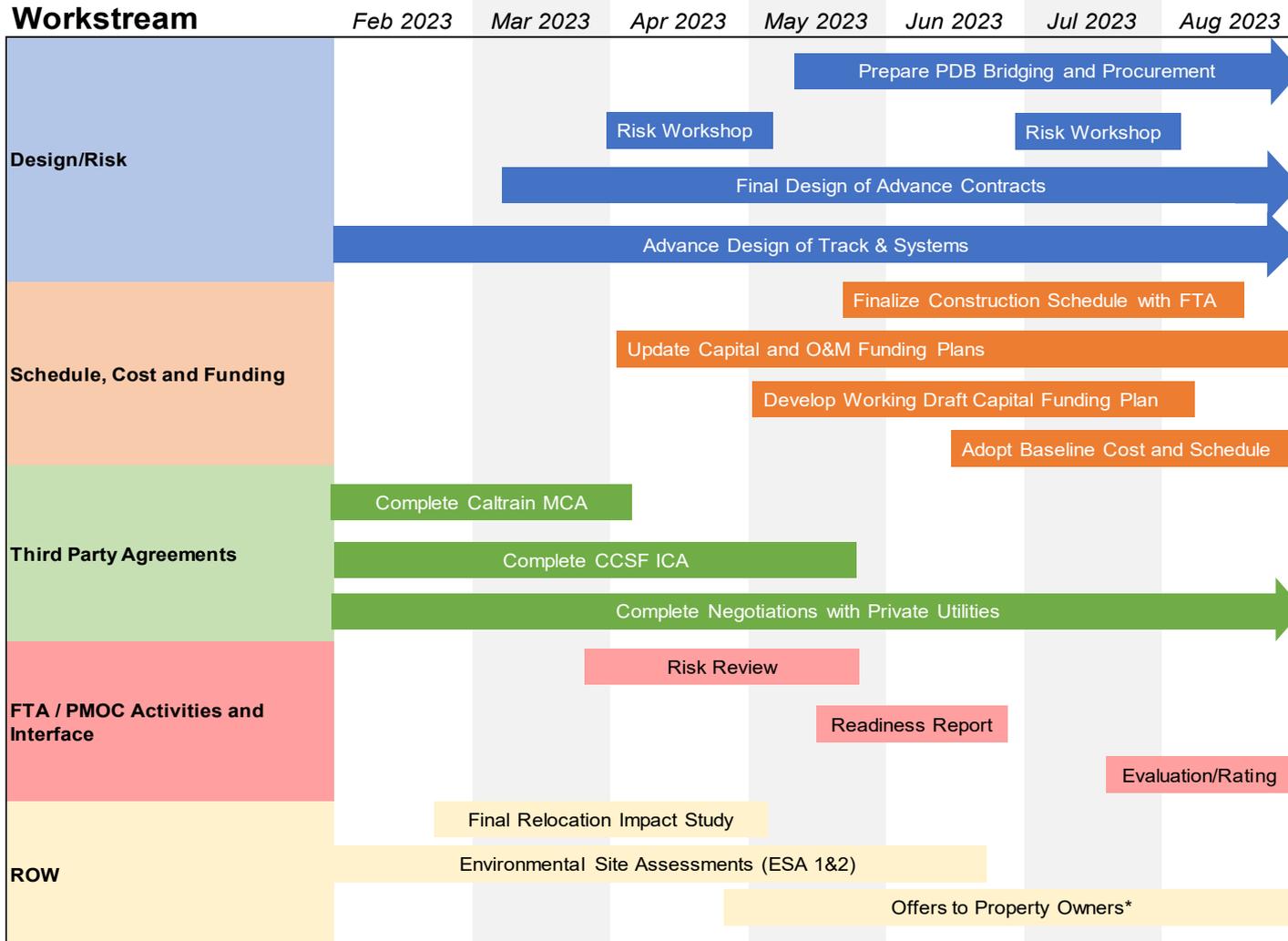
High Speed Rail at the Transit Center



Lower Mezzanine at the Transit Center



Summary Task Schedule



* SUBJECT TO FUNDING



DTX Accelerated Workplan

TJPA Board Look Ahead – 11/8/22

ITEM	2022		2023			
	November	December	January	February	March - May	June - August
TJPA Real Estate Policy Amendment	Action					
Rebranding Plan		Action				
Project Delivery Implementation Plan		Info				
CEQA/NEPA Documentation			Action			
20yr-Financial Plan (Capital/O&M)				Action		
FTA Request to Enter Engineering				Action		
Governance Update					Info	Action
Caltrain LOA Amendment DTX Fourth & King Siteworks					Action	
Archeological Services Consulting Contract					Action	
Relocation Impact Study					Action	
CCSF Interagency Cooperative Agreement					Action	
<i>The following items are contingent upon funding</i>						
Joint Resolution with City of SF authorizing Eminent Domain Proceedings (tentative)						Action
ROW Acquisition Approvals (tentative)						Action
Baseline Budget, Schedule, & Capital Funding Plan						Action
Submit FTA Full Funding Grant Agreement Request						Action

(dates subject to change)

Questions?

