

Transbay Program Downtown Rail Extension

Project Update

Citizens Advisory Committee

May 10, 2022



DTX Accelerated Workplan

TJPA Board Dates

June

- Governance Study Initial Assessment of Options - Informational

July

- Project Delivery Strategy – Action
- Capital Funding Plan - Informational

August

- O&M Plan - Action
- Rebranding Plan - Informational

September

- Governance Study – Action

November

- Capital Funding Plan - Action
- 20-year Financial Plan - Action

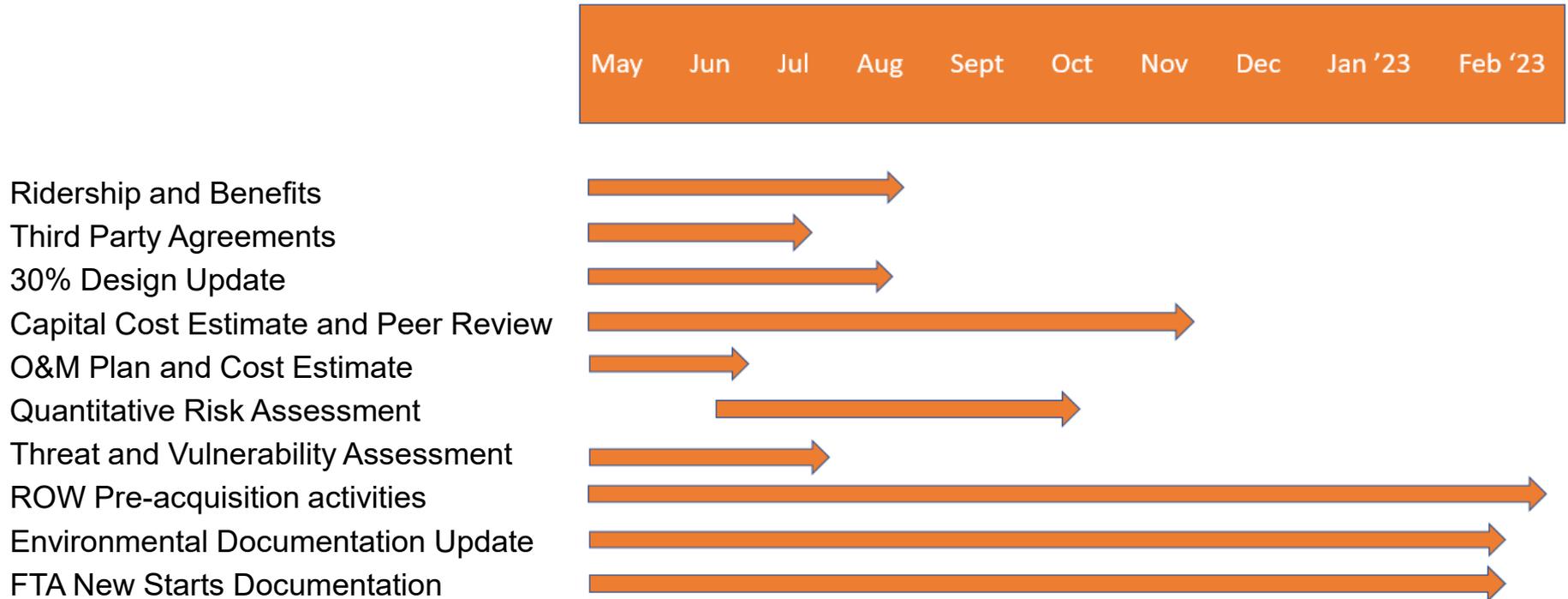
January '23

- CEQA/NEPA Documentation for Configuration Changes - Action
- Draft Baseline Budget and Capital Funding Plan - Informational

February '23

- Baseline Budget and Capital Funding Plan - Action
- FTA Request to Enter Engineering - Action

DTX Accelerated Workplan



DTX Accelerated Workplan – FTA New Starts Documentation

- Project Description, Narrative, and Maps
- Travel Forecast Results Report and Template
- Operating Costs
- Capital Costs
- Standard Cost Categories (SCC) Workbook
- Mobility Improvements, Cost Effectiveness, and Congestion Relief Template
- Land Use Template
- Supplemental Land Use and Economic Development Template
- Environmental Benefits Template
- Financial Template
- Completed Local Financial Commitment Checklist
- Program Management Plan (PMP) and Subplans, e.g., Quality, Configuration Management, Risk Management, Contracting Plan, etc.

Thank you

