

# San Francisco Peninsula Rail Program: Downtown Rail Extension (DTX)

Item 7 – Project Status Report & Plan for 2022

Executive Steering Committee

January 21, 2022



# Agenda

- Top-Line Achievements
- Partnerships
- Technical Activities
- Funding Progress
- Public Engagement and Advocacy
- 2022 Look-Ahead



# Top-Line Achievements

- Achieved Accelerated Master Schedule milestones supporting a 2023 Full Funding Grant request
- Completed Project Phasing Study
  - Identified \$400M reduction in DTX capital cost
  - Developed reduced 3-track tunnel cross section, and incorporated HSR service accommodation at Fourth and Townsend resulting in a further \$50M capital cost reduction
- Accepted into Project Development Phase of FTA's New Starts program
- Workplan schedule commitments being met

# Partnerships

Conducted monthly San Francisco Peninsula Rail Program Executive Steering Committee (ESC) meetings:

- Travel Demand
- Schedule progress
- Rail Operations
- Link 21 coordination
- Funding
- Communications
- Risk
- Project Phasing
- Configuration changes
- Delivery Alternatives
- Legislative updates



# Partnerships

- Reestablished coordination with FTA Region 9 and D.C. staff
- Regular coordination with Link 21
- Monthly engagement with Railyards Working Group
- Regular engagement with PAX team

# Technical Activities

- Semi-monthly San Francisco Peninsula Rail Program Integrated Program Management Team (IPMT) meetings
- Special workshops and deliverables:
  - Project Phasing Study                      Configuration Control
  - Operations Modeling                        Risk Management
  - Tunneling methodology                      PAX cut-over
  - Stations space planning                     Platform Allocation
  - Project Delivery Method                     Contract Packaging
  - Real Estate Acquisition Plan                30% design update

# Funding Progress

- Received Notice-To-Proceeds for a total of \$9.8M from Prop K funding
- Obtained \$30M in Community Facilities District bond proceeds to support FTA Project Development Phase work
- Accepted into FTA New Starts Program
- Submitted \$10M CRISI grant request to FRA
- Preparing TIRCP grant request

# Public Engagement & Advocacy

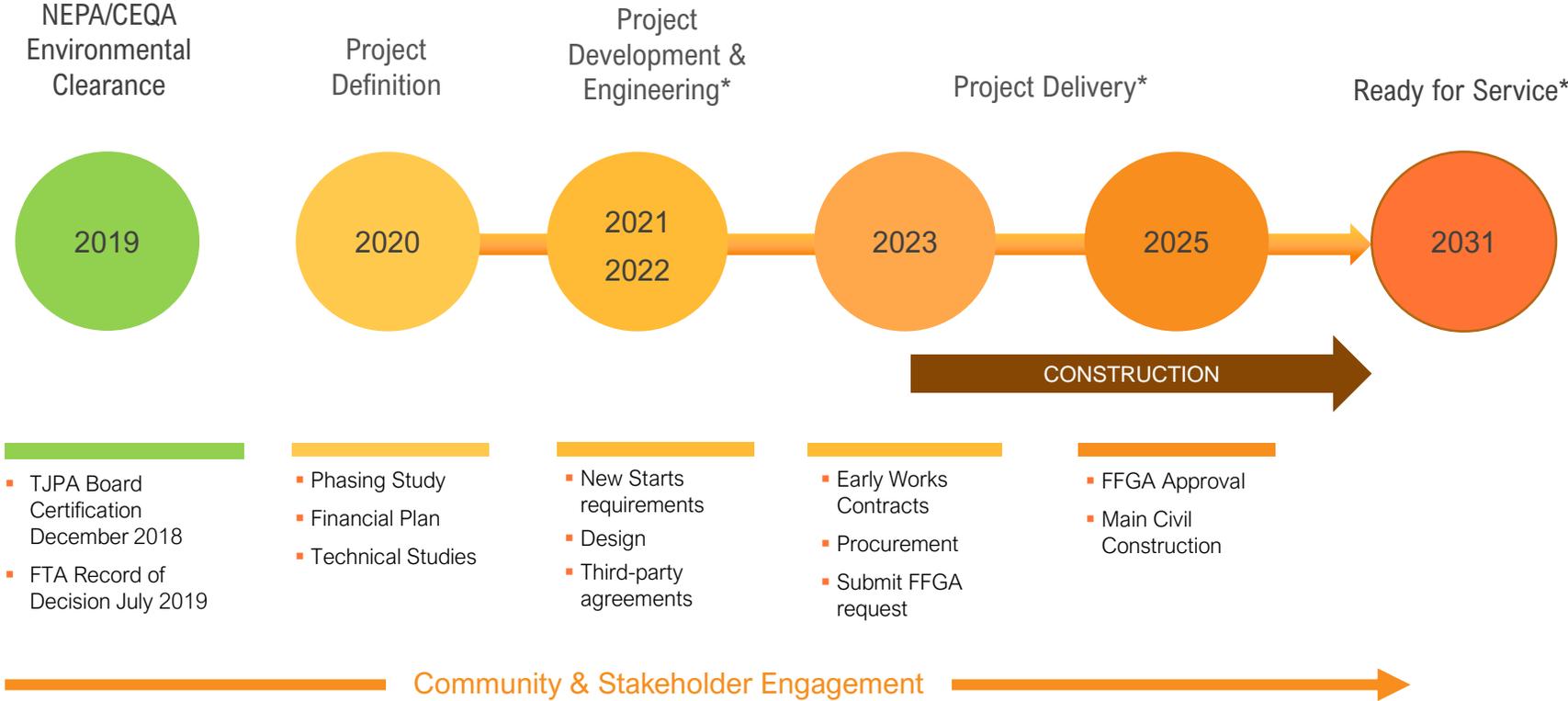
- Built visibility and awareness about the project by fostering new and existing partnerships
- Engaged with Bay Area Federal and State delegations along with MTC Commissioners
- Provided legislative tours of the Center and train box

Conducted over  
45 briefings

Attended 10  
public events

Hosted 8 tours

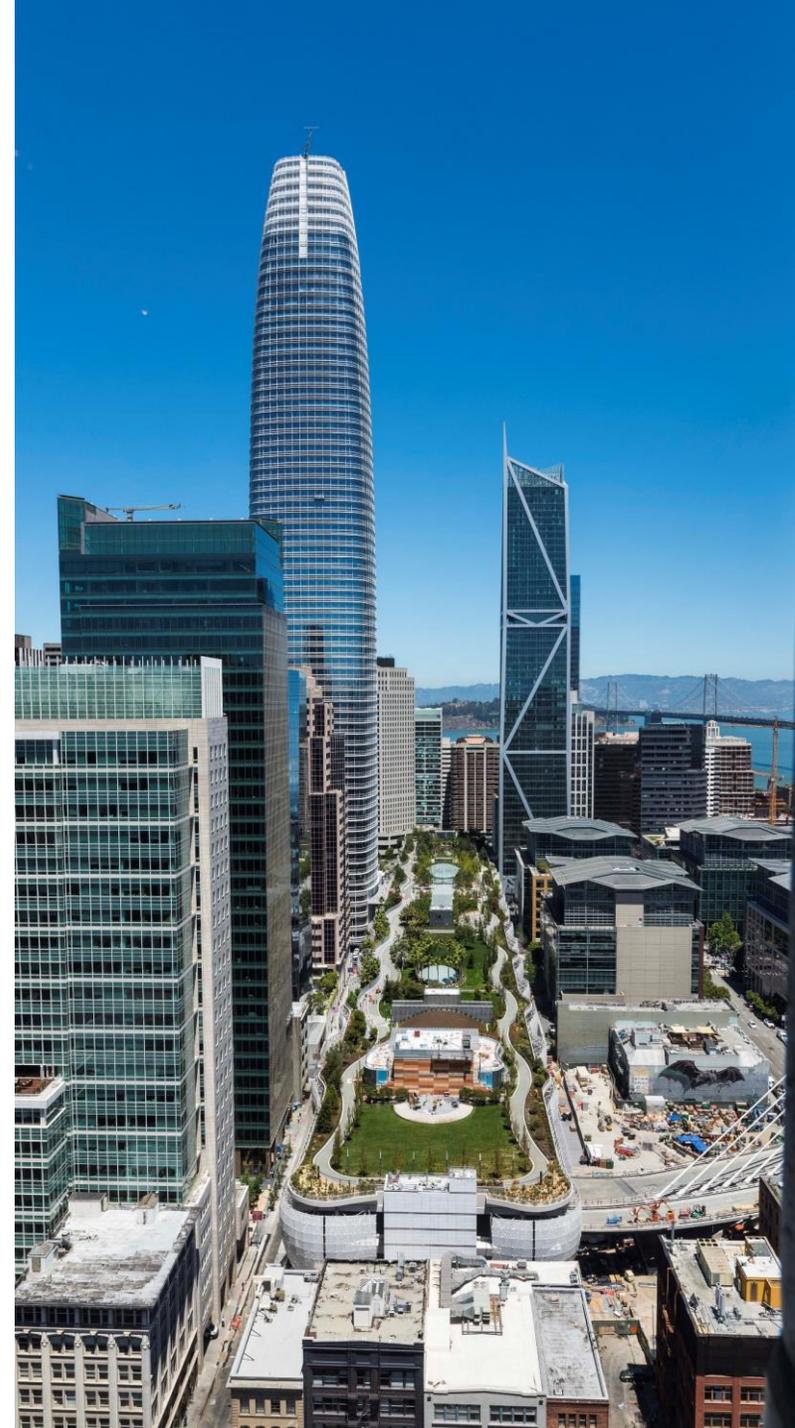
# Project Schedule



\* SUBJECT TO FUNDING

# 2022 Look-Ahead Highlights: Technical Activities

- Economic Impact Study
- Value Engineering Workshop
- 30% design plans and supporting technical memoranda
- Updated environmental documentation
- Right of Way pre-acquisition activities
- Final design for advance works contracts



# 2022 Look-Ahead Highlights: Funding and Engagement

## **Funding**

- Update Funding Plan
- Infrastructure Investment and Jobs Law
- Prop K Sales Tax Reauthorization
- Community Facilities District Bond issuance

## **Public Outreach and Engagement**

- Rebranding plan to utilize benefits and economic impact analysis findings
- Public engagement campaign

Questions?

