

# Transbay Program Downtown Rail Extension Project Status Report & Plan for 2022

Citizens Advisory Committee

December 7, 2021



# Agenda

- Top-Line Achievements
- Partnerships
- Technical Activities
- Funding Progress
- Public Engagement and Advocacy
- 2022 Look-Ahead



# Top-Line Achievements

- Executed Accelerated Master Schedule supporting a 2023 Full Funding Grant request
- Completed Project Phasing Study
  - Identified \$400MM reduction in DTX capital cost
  - Developed reduced 3-track tunnel cross section, and incorporated HSR service accommodation at Fourth and Townsend resulting in a further \$50MM capital cost reduction
- Submitted request to enter Project Development Phase of FTA's New Starts program
- Workplan schedule commitments being met

# Partnerships

- Conducted monthly San Francisco Peninsula Rail Program Executive Steering Committee (ESC) meetings:
  - Travel Demand
  - Schedule progress
  - Rail Operations
  - Link 21 coordination
  - Funding
  - Communications
  - Risk
  - Project Phasing
  - Configuration changes
  - Delivery Alternatives
  - Legislative updates



# Partnerships

- Reestablished coordination with FTA Region 9 and D.C. staff
- Regular coordination with Link 21
- Monthly engagement with Railyards Working Group

# Technical Activities

- Semi-monthly San Francisco Peninsula Rail Program Integrated Program Management Team (IPMT) meetings
- Special workshops and deliverables:
  - Project Phasing Study
  - Operations Modeling
  - Tunneling methodology
  - Stations space planning
  - Project Delivery Method
  - Real Estate Acquisition Plan 30% design update
  - Configuration Control
  - Risk Management
  - PAX cut-over
  - Platform Allocation
  - Contract Packaging

# Funding Progress

- Received Notice-To-Proceeds for a total of \$9.8M from Prop K funding
- Obtained \$30MM in Community Facilities District bond proceeds to support FTA Project Development Phase work
- Submitted Request to Enter FTA New Starts Program
- Submitted \$10MM CRISI grant request to FRA

# Public Engagement & Advocacy

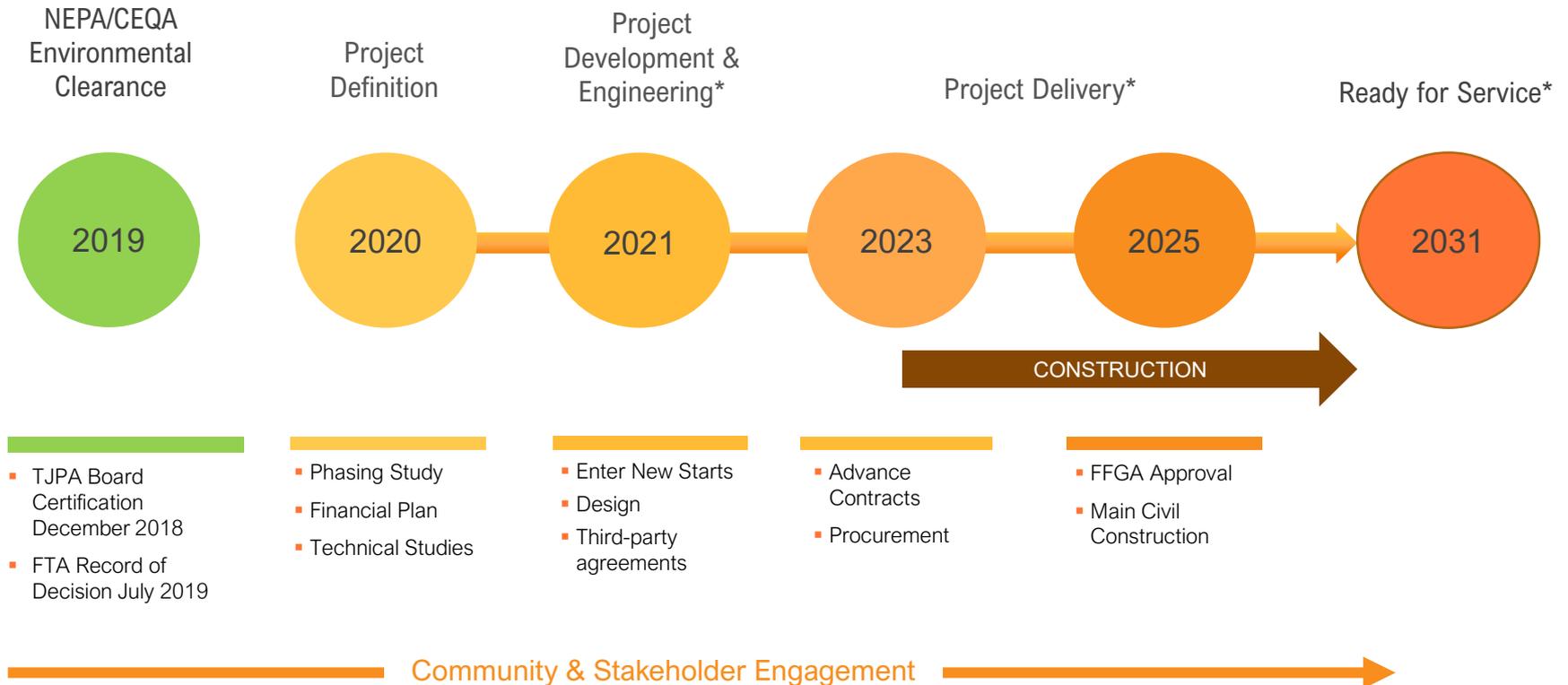
- Built visibility and awareness about the project by fostering new and existing partnerships
- Engaged with Bay Area Federal and State delegation along with MTC Commissioners
- Provided legislative tours of the Center and trainbox

45 briefings  
including with  
legislative and  
stakeholder groups

10 public  
engagement events  
attended

8 tours held

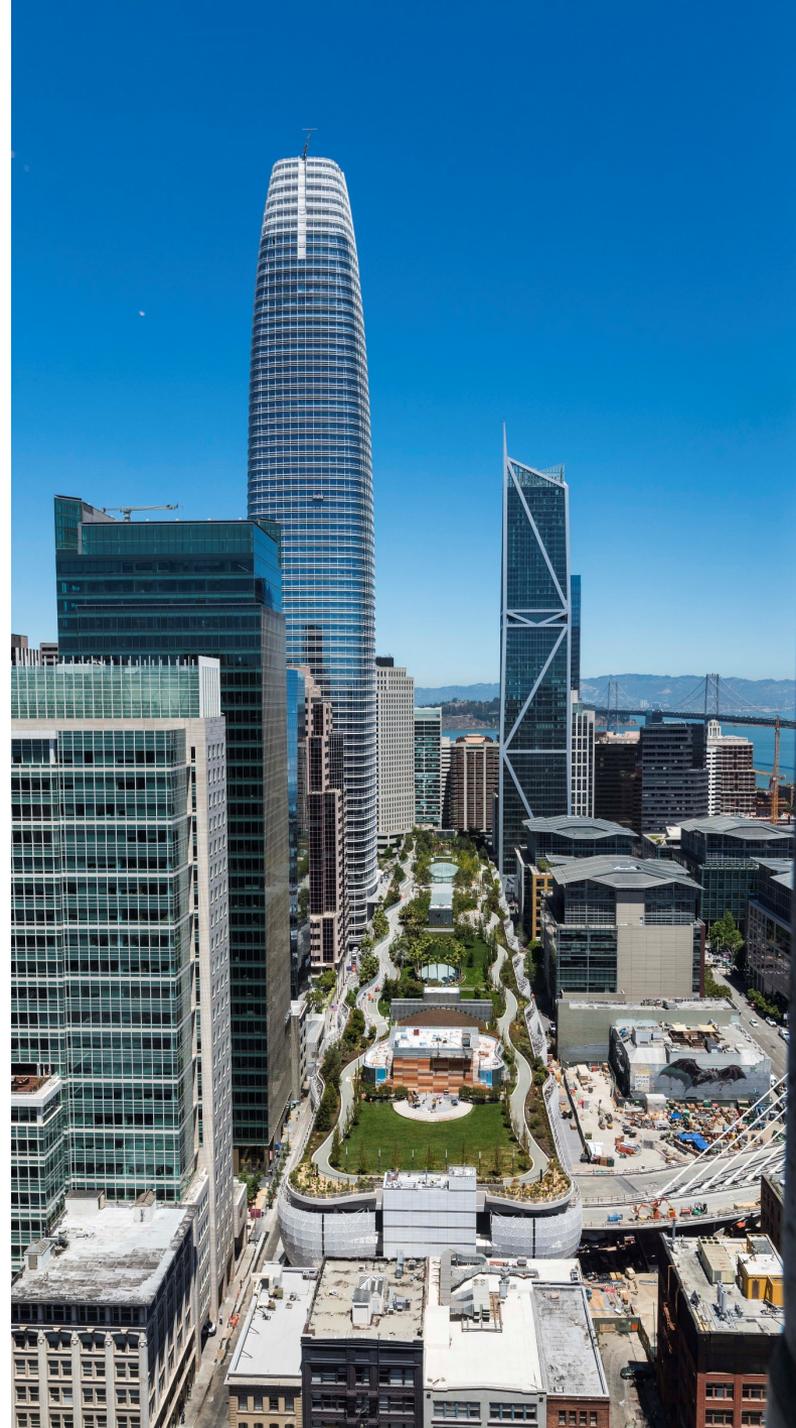
# Project Schedule



\* SUBJECT TO FUNDING

# 2022 Look-Ahead Highlights: Technical Activities

- Economic Impact Study
- Value Engineering Workshop
- 30% design plans and supporting technical memoranda
- Updated environmental documentation
- Right of Way pre-acquisition activities
- Final design for advance works contracts



# 2022 Look-Ahead Highlights: Funding and Engagement

## Funding

- Update Funding Plan
- Infrastructure Investment and Jobs Law
- Prop K Sales Tax Reauthorization
- Community Facility District Bond issuance

## Public Outreach and Engagement

- Rebranding Plan to utilize benefits and economic impact analysis findings
- Public Engagement Campaign

Questions?

