Facility Update

June 10, 2021





Operations & Park Update

- □ Park Programming ramping up
- Special event inquiries and bookings increasing
- Continued steady progress on effecting needed repairs within facility (glass/window breakage as well as Grand Hall entry doors)

Continuing energy and cost savings

measures









Operations & Park Update

Hosted Salesforce's CNX 21 Virtual Conference last week

Grammy award winner Leon **Bridges** performed from our **Amphitheater** stage **9.1** Million viewers worldwide □ 1 Day Load-in, 2 Day Load-out





Salesforce CMO Sarah Franklir & Guilda Hilaire of Aetna





Retail Leasing Update





Status of Available Spaces

Pad P-02 (Park Food & Beverage Kiosk opportunity)

Lease negotiations close to conclusion, anticipate this coming to the Board for consideration shortly.

Salesforce Park (cart-based food opportunity)

Vetting interest in serving park patrons via mobile cart (only if complementary to Pad P-02 user)

Other spaces

Suite 232

Touring interested parties

* Suites 133 and 137

Lease negotiations close to conclusion, anticipate Board consideration in August

* Suites 135 and 141

Promotional flyers distributed to all of Colliers contacts

* Suites 117 and 118

Likely to be leased on interim basis for construction office associated with Parcel F development, touring other interested parties as well

Occupancy rate approximately 82%



Tenant Improvements Update





Status of Landlord Delivered Items

 Kitchen Exhaust
 Scrubber room construction progressing, most materials delivered & installations underway throughout suites



Dry Storage in Suites 113 and 115

<u>113 and 115</u>
 Final punch list item around lighting

Other Base Building <u>Requirements</u> On course for completion by this Fall



Charley's





Remaining Tenant Space Key Dates

Q3 2021 Potential Opening Happy Lemon – 836 sf Rent Commencement 2/10/2021

Q4 2021/Q1 2022 Openings
Poke House – 1,075 sf
Charley's Philly Steaks – 971 sf
Dim Baos – 1,950 sf & 742 sf
Tycoon Kitchen – 687 sf
Venga Empanadas – 691 sf
Acquolina – 2,073 sf
Per Diem – 3,256 sf
Eddie Rickenbacker's – 2,300 sf







Thank You



