

Citizens Advisory Committee

Phase 2 / Downtown Rail Extension (DTX) Update

March 9, 2021



AGENDA

- Master Project Schedule Status – Authorized Work
- Schedule Acceleration Plan
- Outreach and Engagement
- Next Steps



DTX Master Schedule Status

Deliverables	Approved Work Plan (Dec 2020) Completion Date	Accelerated Work Plan Completion Date	Critical Path
Phasing Workshop No. 0	June 15, 2020	June 15, 2020	N
Phasing Workshop No. 1	June 22, 2020	June 22, 2020	Y
East Bay Crossing Memo	June 30, 3030	June 30, 2020	N
Baseline Cost Estimate and Schedule Update	July 20, 2020	July 20, 2020	N
Work Breakdown Structure Update No. 1	August 10, 2020	August 10, 2020	Y
Phasing Workshop 1 Report	August 10, 2020	August 10, 2020	Y
Risk Register Update	September 21, 2020	September 21, 2020	N
Preliminary Permit List	October 21, 2020	October 21, 2020	N
Final Updated Risk Register	October 21, 2020	November 18, 2020	N
Work Plan Approval	October 23, 2020	November 20, 2020	N

DTX Master Schedule Status

Deliverables	Approved Work Plan (Dec 2020) Completion Date	Accelerated Work Plan Completion Date	Critical Path
Initial Changes Log	November 16, 2020	November 16, 2020	N
Design Team NTP	December 1, 2020	February 2, 2021	N
Public Outreach Plan	December 18, 2020	March 30, 2021	N
Ridership Modeling Initial Results	December 30, 2020	March 31, 2021	N
Industry Sounding Report	January 14, 2021	January 14, 2021	N
Preliminary Real Estate Acquisition Plan	February 11, 2021	March 11, 2021	N
Operations Analysis Preliminary Results	March 2, 2021	January 26, 2021	Y
Configuration Management Plan	April 16, 2021	April 16, 2021	N
Phasing Workshop No. 2	April 27, 2021	April 27, 2021	Y
Business Case	April 27, 2021	April 27, 2021	Y
Phasing Study Final Report to IPMT	June 29, 2021	June 29, 2021	Y

Schedule Acceleration Plan*

- Activities to be Accelerated
 - Geotechnical Baseline Report
 - Utilities design
 - U Wall / Tunnel Stub design
 - EMI Studies
 - Real Estate services
 - Third-party agreements
 - Second industry sounding outreach program
 - Program Management Plan
 - Operations and Maintenance Plan
 - 20-Year Financial Plan

****Subject to approval by the TJPA Board***

Outreach and Engagement

- Project Briefings

- Railyards Working Group
- Supervisor Rafael Mandelman (D8) and President Shamann Walton (D10)
- San Francisco County Transportation Authority Citizens Advisory Committee
- State Senator David Cortese, District 16 Staff and Senator Lena Gonzalez
- California High Speed Rail Authority San Francisco to San Jose Community Working Group
- Metropolitan Transportation Commission North Bay, South Bay, and East Bay Commissioners

Next Steps

- Budget Allocation
 - March 9 and 23 at SF County Transportation Authority
- Upcoming DTX presentations at CAC
 - Overview of DTX project and status to new CAC members
 - Outreach and Rebranding / Legislative strategy



Questions?

TJPA
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