

# San Francisco Peninsula Rail Program

## Item 11 - Executive Steering Committee Report

TJPA Board of Directors

February 11, 2021



# Executive Steering Committee (ESC) Chair Report

- Key Activities
  - Funding Plan Review
  - FTA Briefing
  - Ridership Forecasting
  - Phasing and Operations
  - Outreach and Engagement

# Key Activities

- Funding Plan
  - Review of existing and potential funding sources
  - Coordinated partnership strategy for securing near-term funding
- FTA Meeting
  - Introduction of San Francisco Peninsula Rail Program Partnership
  - Preparations for seeking entry to FTA New Starts program
  - Set the stage for technical guidance and continued collaboration
- Ridership Forecasting
  - Progressing using SF Champ
  - Coordination with MTC, Caltrain, CHSRA, and FTA

# Key Activities (con't)

- Phasing and Operations
  - Phasing concepts evaluation
  - Operations analysis proceeding
- Planning and Benefits Assessment
  - Scoping DTX Business Case
  - Link21 coordination
- Outreach and Communications
  - Project website update, re-branding study launched
  - Presentation to California Foundation on the Economy and Environment

# Questions

