

San Francisco Peninsula Rail Program Executive Steering Committee

Item 4 - Update on detailed work plan, schedule, and resource plan
Integrated Program Management Team (IPMT) Report

August 21, 2020



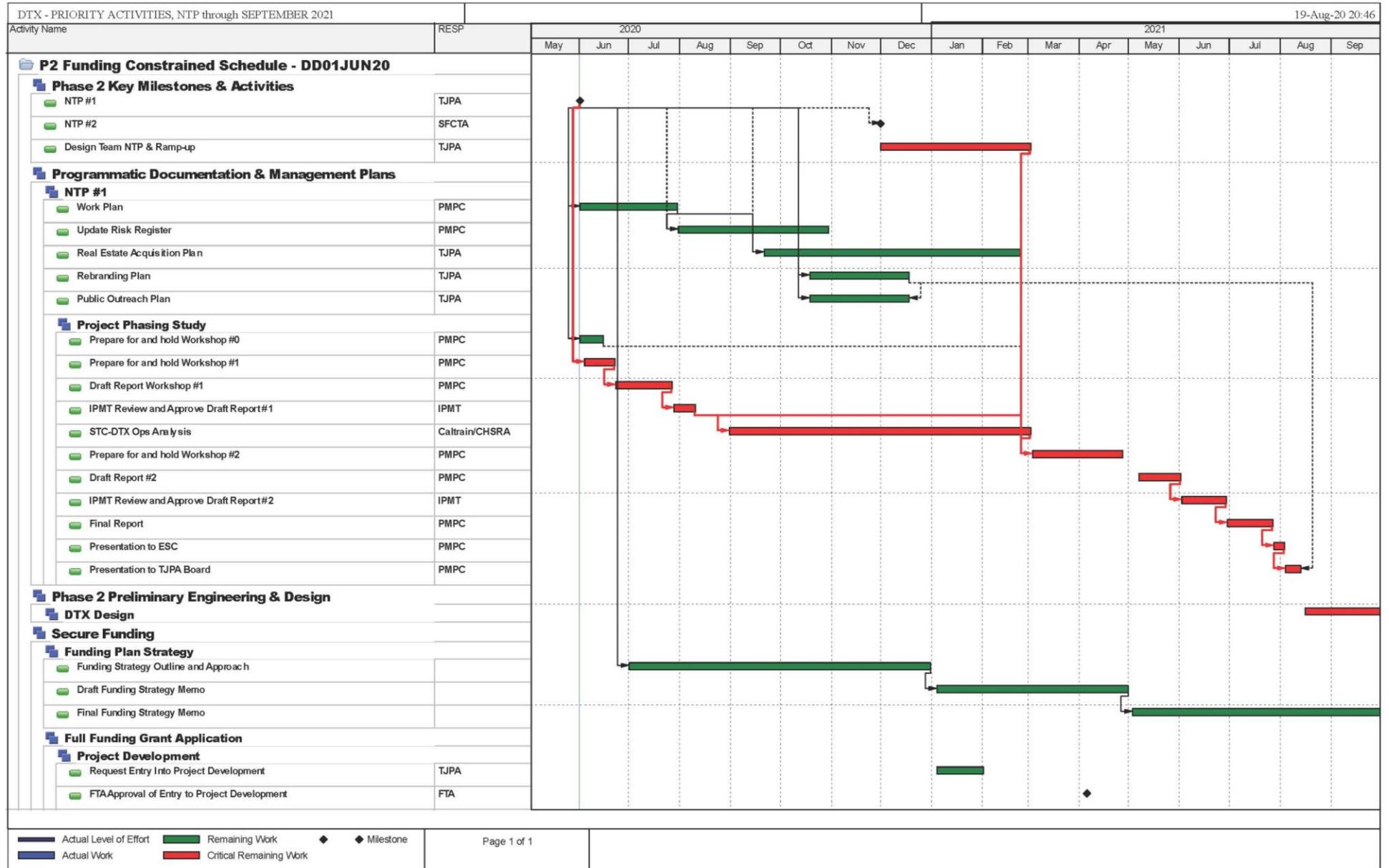
Agenda

- Detailed Work Plan
- Schedule
- Resource Plan

Detailed Work Plan

- **First Draft to IPMT on July 10, 2020**
- **Tied to Ready for Procurement Schedule**
- **Comments received on July 22 and August 11**
- **Revised approach distributed on August 17**
- **Plan to complete revised draft on August 20**
- **Final IPMT approval by September 8**
- **IPMT working against MOU Summary Work Plan and Milestone Schedule as presented to MTC**
- **PMPC working against TJPA approved Scope of Work**

Schedule



Resource Planning

Support Resources Requirements:

- **Caltrain: Operation Planning Consultant / Staff Support**
- **MTC/BATA: Staff Support**
- **SFCTA: Complete**
- **TJPA: Complete**

- **Anticipate return to ESC September meeting for action**
- **Requests will be taken to respective Agencies for action**

Questions

