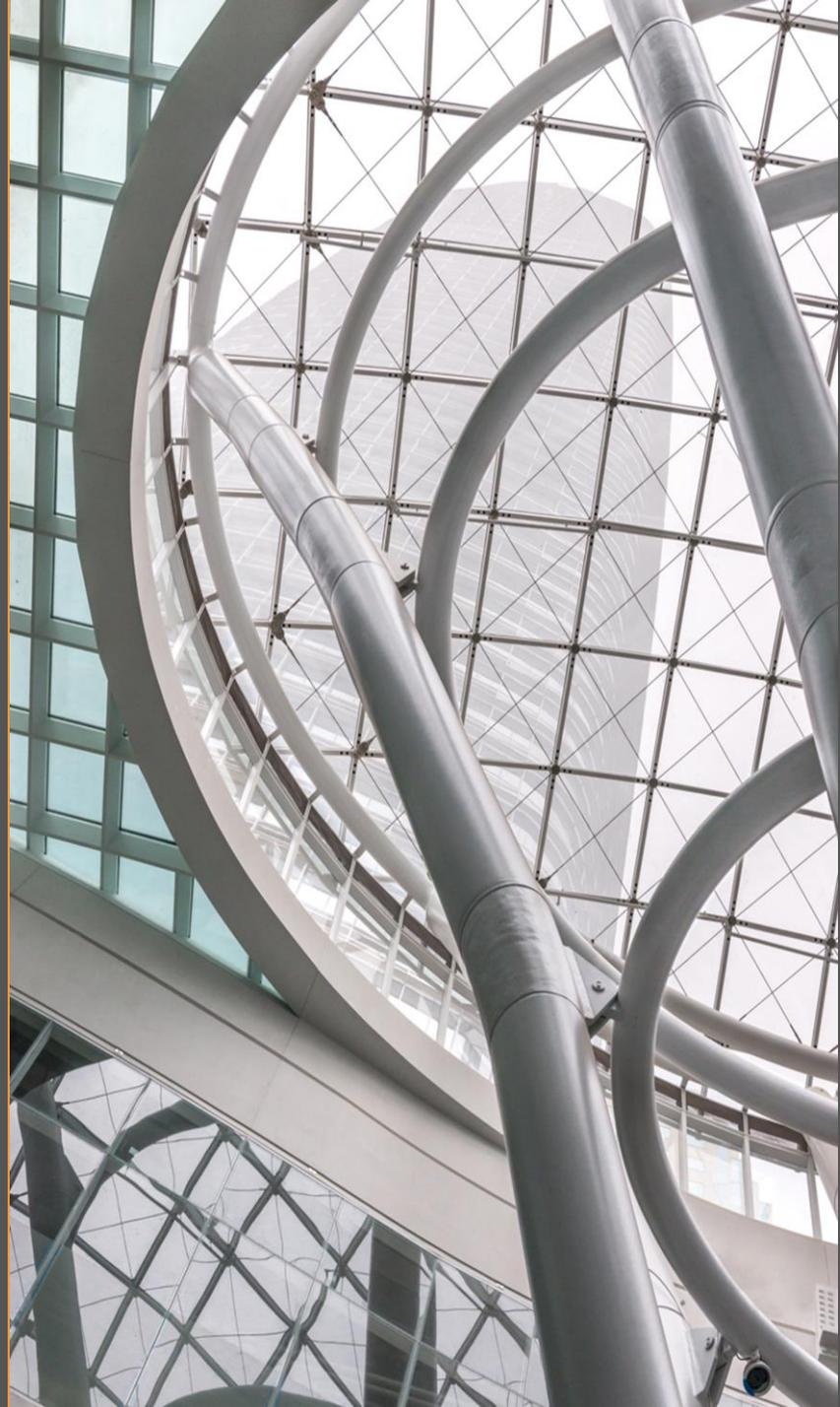


Phase 2/DTX Update

August 11, 2020



Agenda

- Update on San Francisco Peninsula Rail Program Memorandum of Understanding
 - Executive Steering Committee (ESC)
 - Integrated Program Management Team (IPMT)
 - Summary Work Program / 6-Month Schedule
 - IPMT Progress



ESC and IPMT Membership

ESC / Agency	Member	Alternate
Caltrain	Jim Harnett	Michelle Bouchard
CCSF	Rich Hillis	Anne Taupier
CHSRA	Boris Lipkin	Simon Whitehorn
MTC/BATA	Andrew Fremier (Vice Chair)	Lisa Klein
TJPA	Mark Zabaneh	Erin Roseman
SFCTA	Tilly Chang (Chair)	Eric Cordoba

IPMT / Agency	Member	Alternate
Caltrain	Sebastian Petty	Anthony Simmons
CCSF	Doug Johnson	Anna Harvey
CHSRA	Simon Whitehorn	Paul Hebditch
MTC/BATA	Stephen Wolf	Trish Stoops
TJPA	Stephen Polechronis (Interim)	Skip Sowko
SFCTA	Eric Cordoba	Luis Zurinaga

Summary Work Program 6-Month Schedule

2020

Activity	Responsibility	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Log Changes to Program	TJPA	[Orange bar spanning Jun to Dec]						
Preliminary Permit List	TJPA	[Orange bar spanning Jun to Aug]						
Rebranding Plan	TJPA					[Orange bar spanning Oct to Dec]		
Consolidated Work Plan	TJPA	[Orange bar spanning Jun to Aug]						
Prepare Phasing Workshop 1 Report	TJPA			[Orange bar spanning Aug to Sep]				
Conduct Operations Studies on Phasing Concepts	Caltrain / CHSRA			[Orange bar spanning Aug to Dec]				
Estimate Phasing Concepts Cost Impacts	TJPA			[Orange bar spanning Aug to Nov]				
Develop Plan, Conduct and Report Industry Sounding No. 1	IPMT		[Orange bar spanning Jul to Aug]					
Public Outreach Plan	TJPA					[Orange bar spanning Oct to Dec]		
Advertise and Award GEC Contract	TJPA		[Orange bar spanning Jul to Nov]					
Funding Plan	SFCTA	[Orange bar spanning Jun to Dec]						
Transportation Planning	SFCTA	[Orange bar spanning Jun to Aug]					[Orange bar spanning Oct to Dec]	

ver Aug 4, 2020

IPMT Progress and Process

- **Phasing Workshop 0**
 - Data Transfer from GEC
- **Phasing Workshop 1**
 - Evaluation Criteria
 - Phasing Concepts Categories

Preliminary Phasing Evaluation Criteria

- **Capital Cost Savings and Future Costs**
- **Regional Context (constraint of other priorities)**
- **Environmental Impact (community and consistency with prior approvals)**
- **Operational Impacts (near and long term)**
- **Operations and Maintenance**

Phasing Next Steps

- **Operations Analysis – sensitivity of deferral of various project elements**
- **Near and short term cost impact**
- **Testing against evaluation criteria**

Upcoming Milestones

- **Funding Plan**
- **Project Director Recruitment**
- **Outreach Contract Award**
- **GEC Contract Award**
- **Operations Planning**
- **Public Outreach Plan**
- **Rebranding Plan**
- **Phasing Concepts**



Questions?

TJPA
TRANSBAY JOINT POWERS AUTHORITY

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