

San Francisco Peninsula Rail Program Executive Steering Committee

Item 4 - Project Progress Update
Integrated Program Management Team (IPMT) Report

July 17, 2020

Agenda

- Summary of IPMT Organizational Activities
- Summary Work Program / 6-Month Schedule
- IPMT Progress

Summary of IPMT Organizational Activities

- Twice monthly meetings since May
- Interviews for Interim Project Director
- Project Orientation Meeting
- Procedures

Summary Work Program 6-Month Schedule

2020

Activity	Responsibility	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Log Changes to Program	TJPA	[Orange bar spanning Jun to Dec]						
Preliminary Permit List	TJPA	[Orange bar spanning Jun to Aug]						
Rebranding Plan	TJPA					[Orange bar spanning Oct to Dec]		
Consolidated Work Plan	TJPA	[Orange bar spanning Jun to Aug]						
Prepare Phasing Workshop 1 Report	TJPA			[Orange bar spanning Aug to Sep]				
Conduct Operations Studies on Phasing Concepts	Caltrain / CHSRA	[?]	[To Be Determined]					[?]
Estimate Phasing Concepts Cost Impacts (subject to funding)	TJPA			[Orange bar spanning Aug to Dec]				
Develop Plan, Conduct and Report Industry Sounding No. 1	TJPA / IPMT		[Orange bar spanning Jul to Aug]					
Public Outreach Plan	TJPA					[Orange bar spanning Oct to Dec]		
Advertise and Award GEC Contract	TJPA		[Orange bar spanning Jul to Nov]					

IPMT Progress and Process

- **Phasing Workshop 0**
 - Data Transfer from GEC
- **Phasing Workshop 1**
 - Evaluation Criteria
 - Phasing Concepts Categories

Phasing Evaluation Criteria

- **Capital Cost Savings and Future Costs**
- **Regional Context (constraint of other priorities)**
- **Environmental Impact (community, and consistency with prior approvals)**
- **Operational Impacts (near and long term)**
- **Operations and Maintenance**

Phasing Next Steps

- **Operations Analysis – sensitivity of deferral of various project elements**
- **Near and short term cost impact**
- **Testing against evaluation criteria**

Questions?