

Facility Operations Update

September 12, 2019





Site Operations – LPC

1. LPC relocated to the transit center in late July
2. Focus is refining processes for routine operations
3. Holiday planning has started



Digital Media - Pearl

1. Exploring additional revenue generating ideas



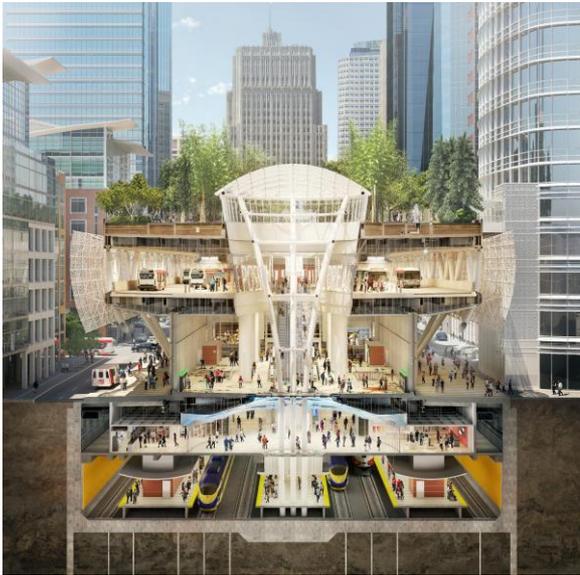
Park - BRV

1. Patterns of popular items developing
2. Slight drop in visits when school started



Pop Up - LPC

1. Grand Hall:
 - Two new gift style vending machines placed
 - Shoe Shine vendor returning soon
 - Piloted guitar player



Security

1. Daily metrics
 - Dogs
 - Vehicle incursions
 - Drones



Retail Leasing

1. Interest remains on every space
2. One or two deals potentially to Board in October

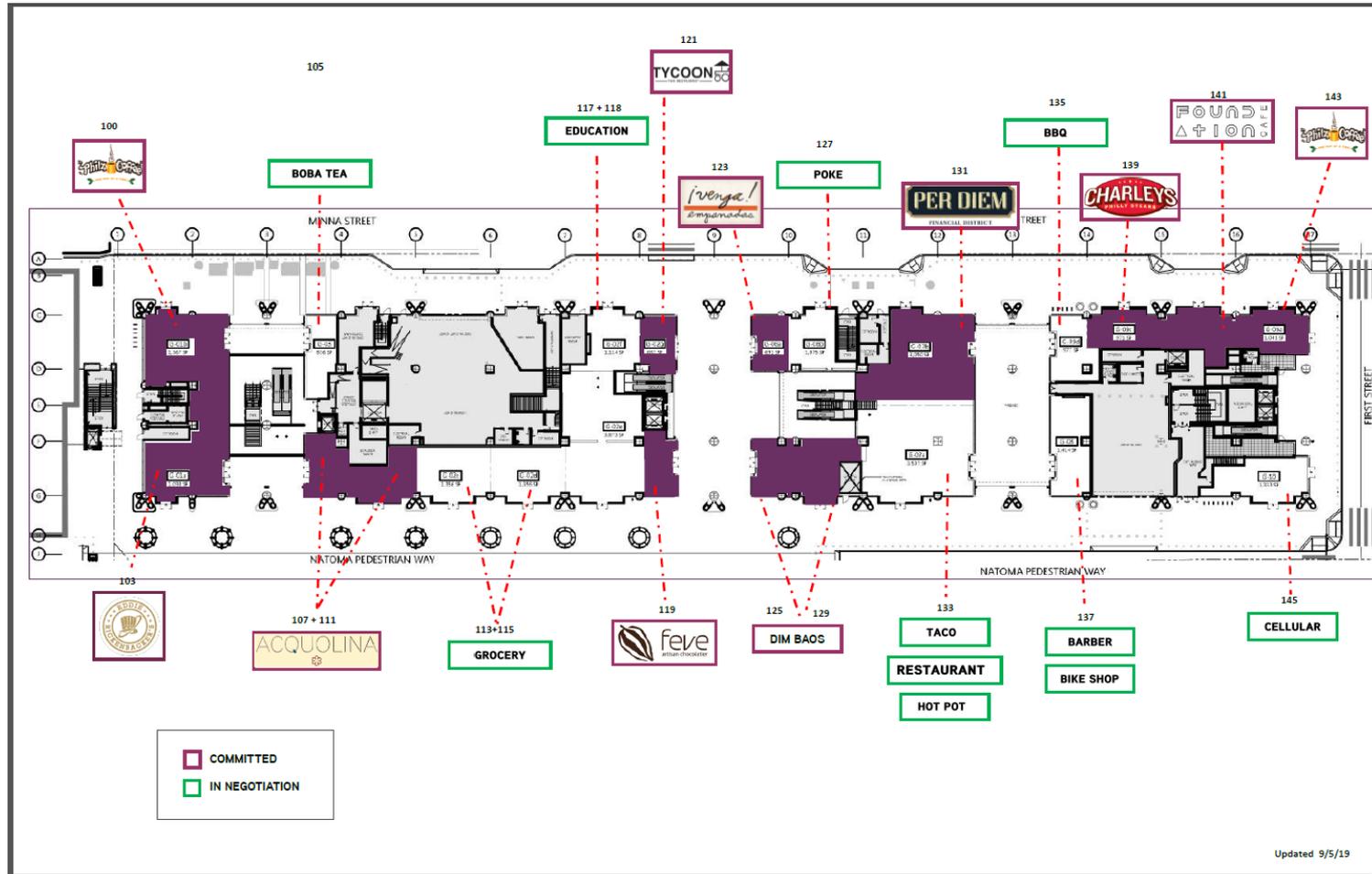
Retail Leasing

	AS OF	FY2019-2020										
	6/30/2019	Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Total	
	ACTUAL	ACTUAL						PROJECTED*				
SF Signed	49,086	14,264	0	0	0	63,350	16,556	15,077	10,921	0	91,640*	
% Signed	54%	16%	0%	0%	0%	69%	18%	16%	12%	0%	100%	
# Spaces Signed	13	8	0	0	0	21	11	10	2	0	36	

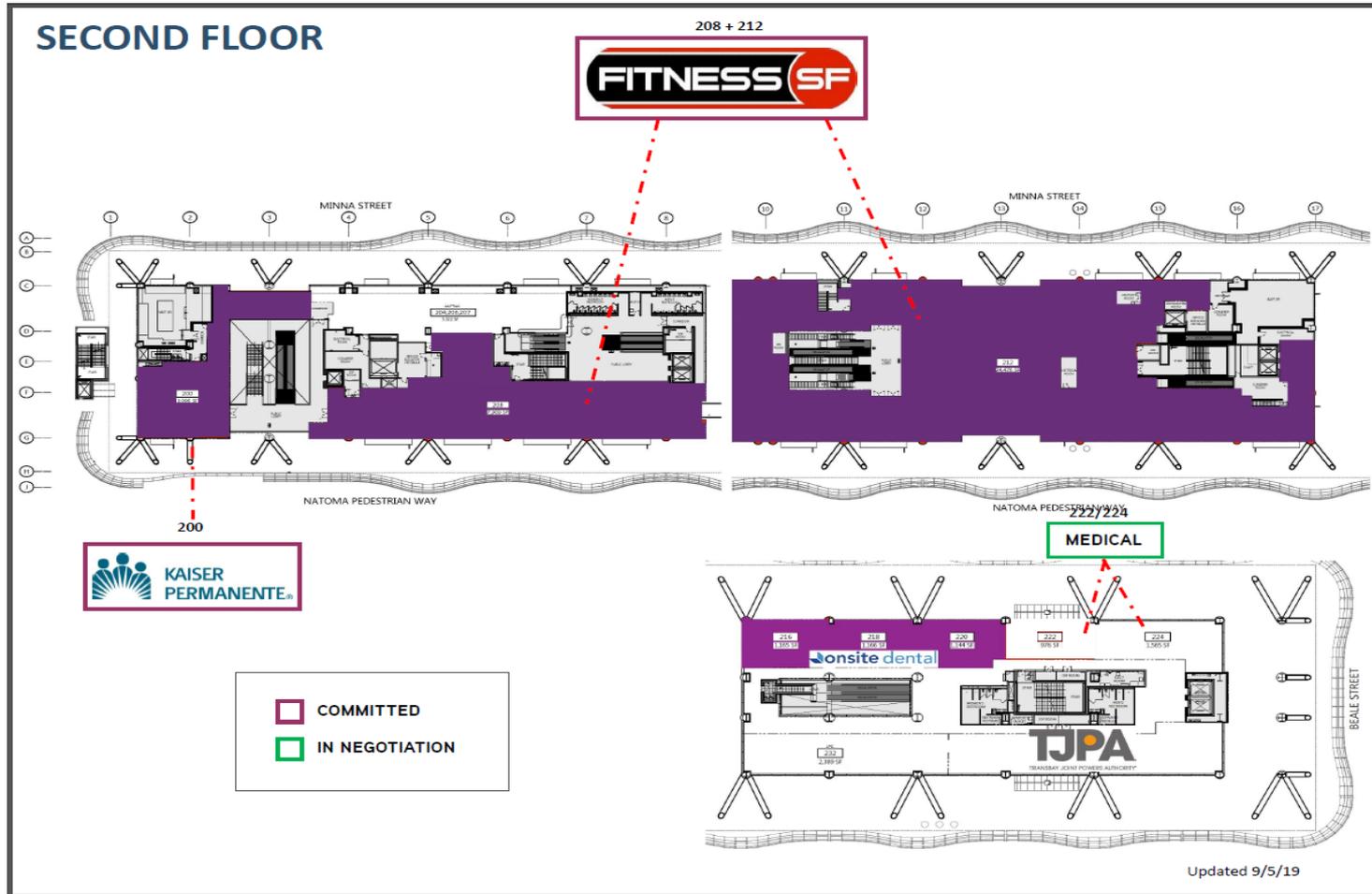
Notes:

*Total SF 100,000 Amtrak/Greyhound + TJPA + architect remeasure

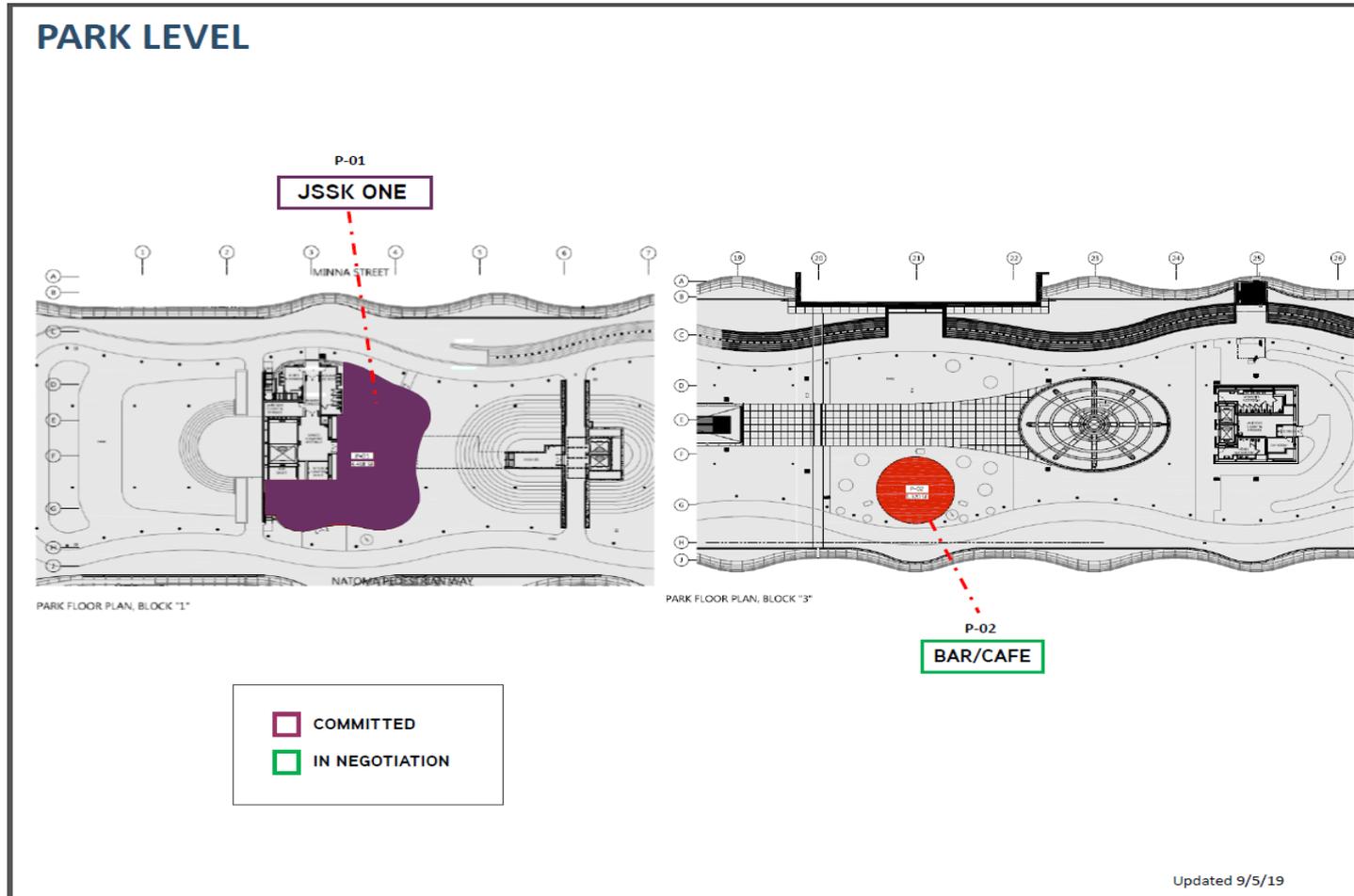
Retail Leasing



Retail Leasing



Retail Leasing





Tenant Improvements

1. Landlord work on track for completion end of September
2. Kitchen exhaust approach different on east side and west side
3. Tenant schedule impacts revisited

Tenant Improvements

		FY19 - FY20											
Suite # (s)	Tenant	Q1			Q2			Q3			Q4		
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
207/208/212	SF Fitness												
216/218/220	OnSite Dental												
123	Venga Empanadas												
100	Philz Coffee #1												
143	Philz Coffee #2												
139	Charleys												
131	Per Diem												
121	Tycoon Kitchen												
103	Eddie Rickenbackers												
200	Kaiser												
107/111	Dama												
125/129	Dim Baos												
141	Foundation Café												
119	Feve Chocolates												
P1	JSSK												



Questions?

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