

Update Phase 2 / DTX

November 6, 2018



SFCTA Resolution 19-18 (10/23/18)

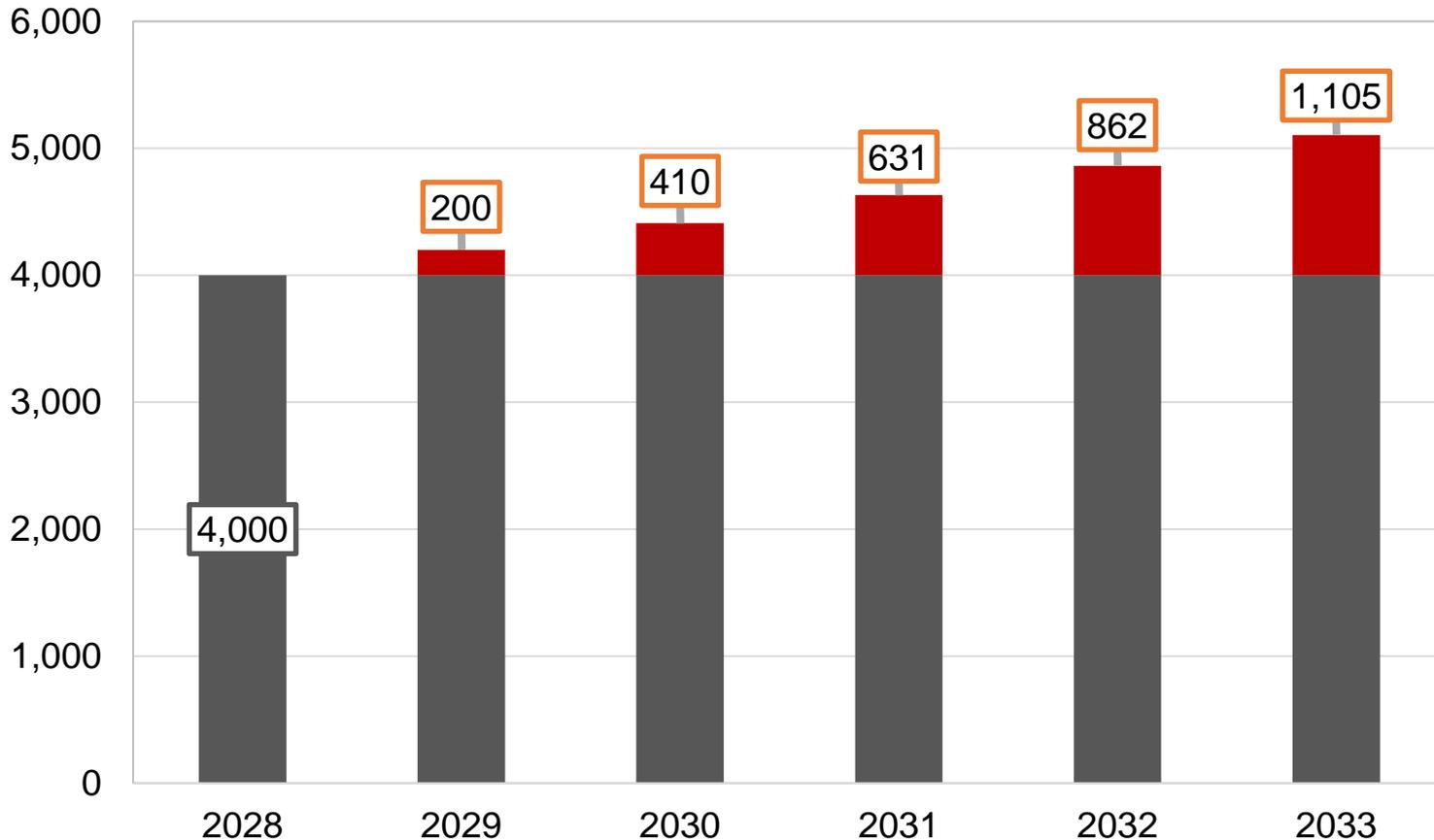
- TJPA fully supported conditions 1 and 2:
 1. Evaluation of TJPA's management and delivery of the transit center by the San Francisco City Controller's Office.
 2. Review of alternative oversight and governance models for delivery of the DTX by SFCTA staff
- TJPA requested that Phase 2 scope of work be allowed to progress concurrently with SFCTA's reviews (conditions 1 & 2), which was denied
- Staff has demonstrated its commitment to working openly and collaboratively with the City and stakeholders:
 - SFCTA** – biweekly Phase 2 progress meetings
 - SFPW** – Construction Management and Oversight of Phase 1 and full participation in the bimonthly Cost Review Committee oversight meetings (since April 2016)
 - MTC** – Phase 1 Cost & Risk Analysis (2014-15)
 - MTC** – Phase 2 Cost Review & Project Procurement Analysis (2015)

Phase 2 – Next Steps

- Complete 30% PE drawings
- Update Right of Way estimate
- Perform risk Assessment
- Update Program cost estimate (& peer review)
- Complete development of funding plan(& peer review)
- Select delivery method
- Update budget
- Enter New Starts Capital Investment Grant (CIG) program to capture \$1 Billion in Federal Funding
- Reapply for \$400M SB1/TIRCP funding and seek other funding opportunities

Cost of Delay

Phase 2 Delay Costs at 5% Escalation
(\$ millions)



* Assumes \$4B program costs for 2028 completion



Questions?

TJPA
TRANSBAY JOINT POWERS AUTHORITY

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