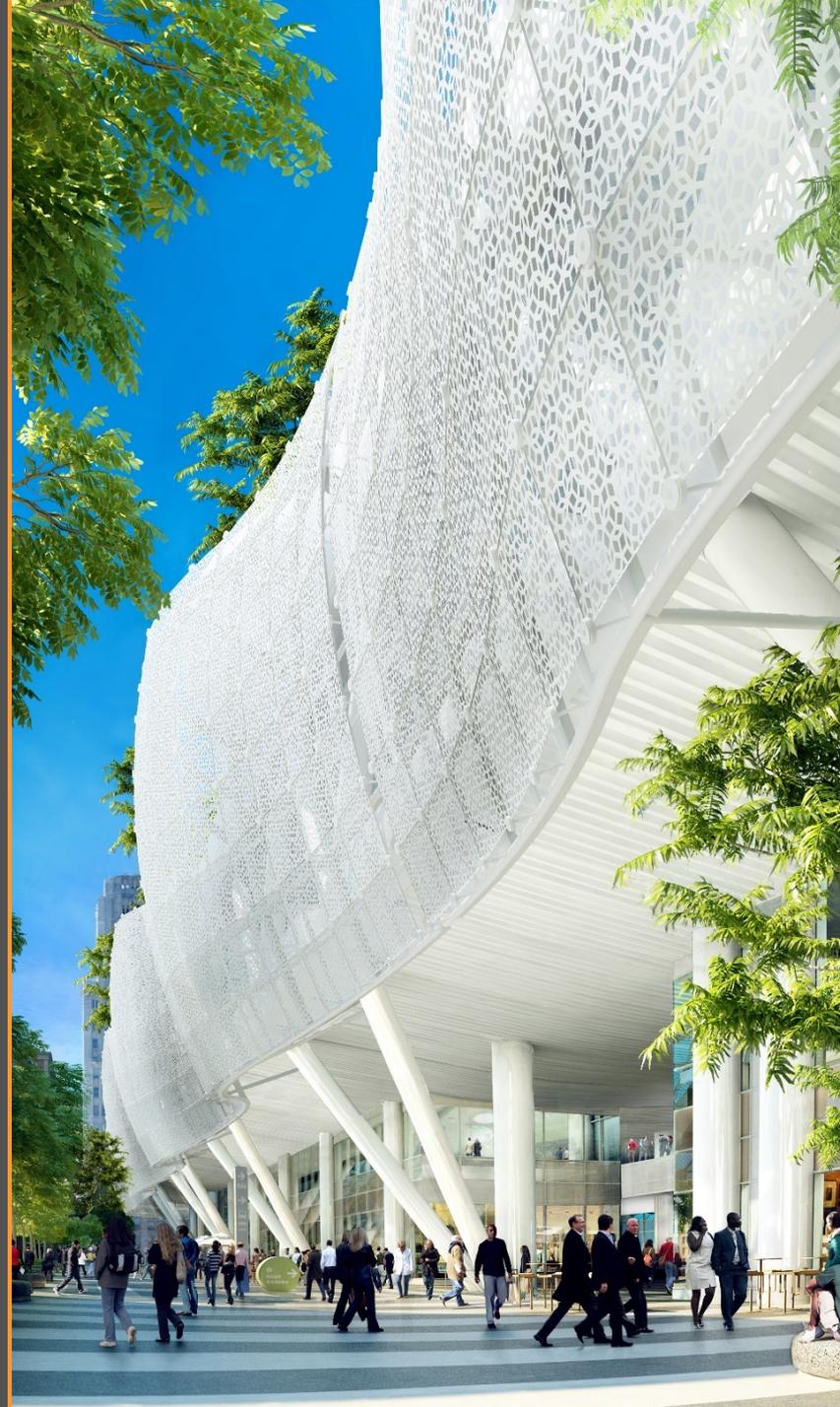


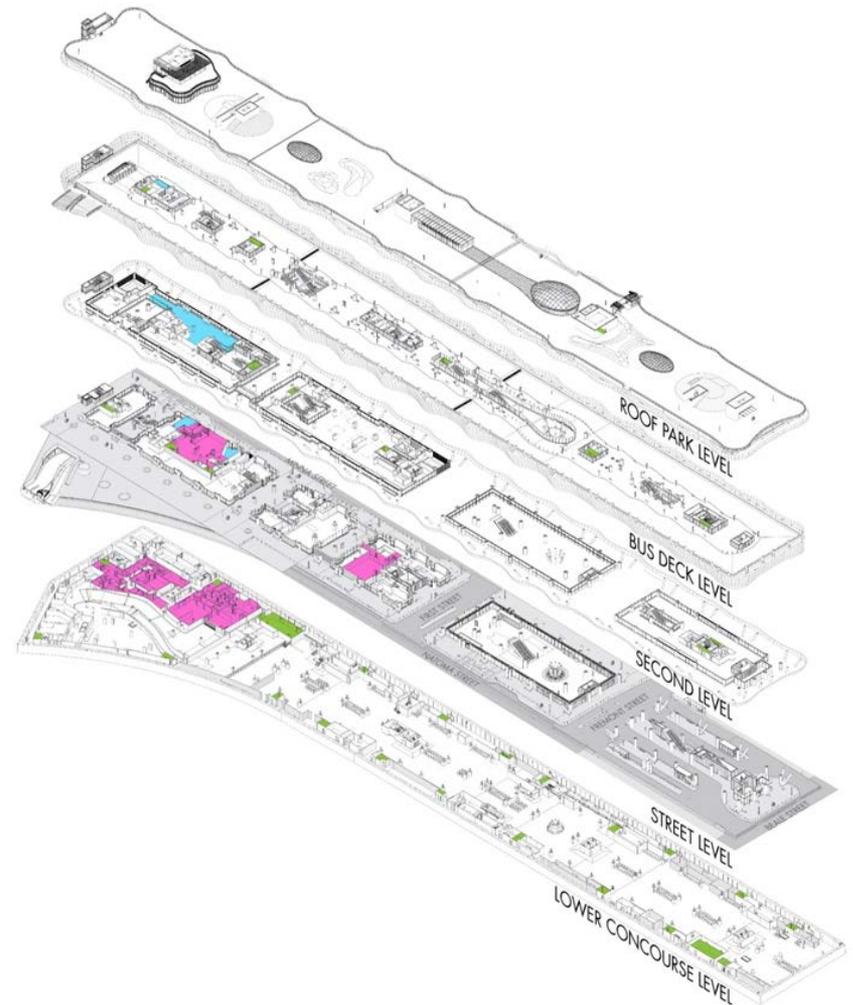
Facility Readiness Update

July 2018



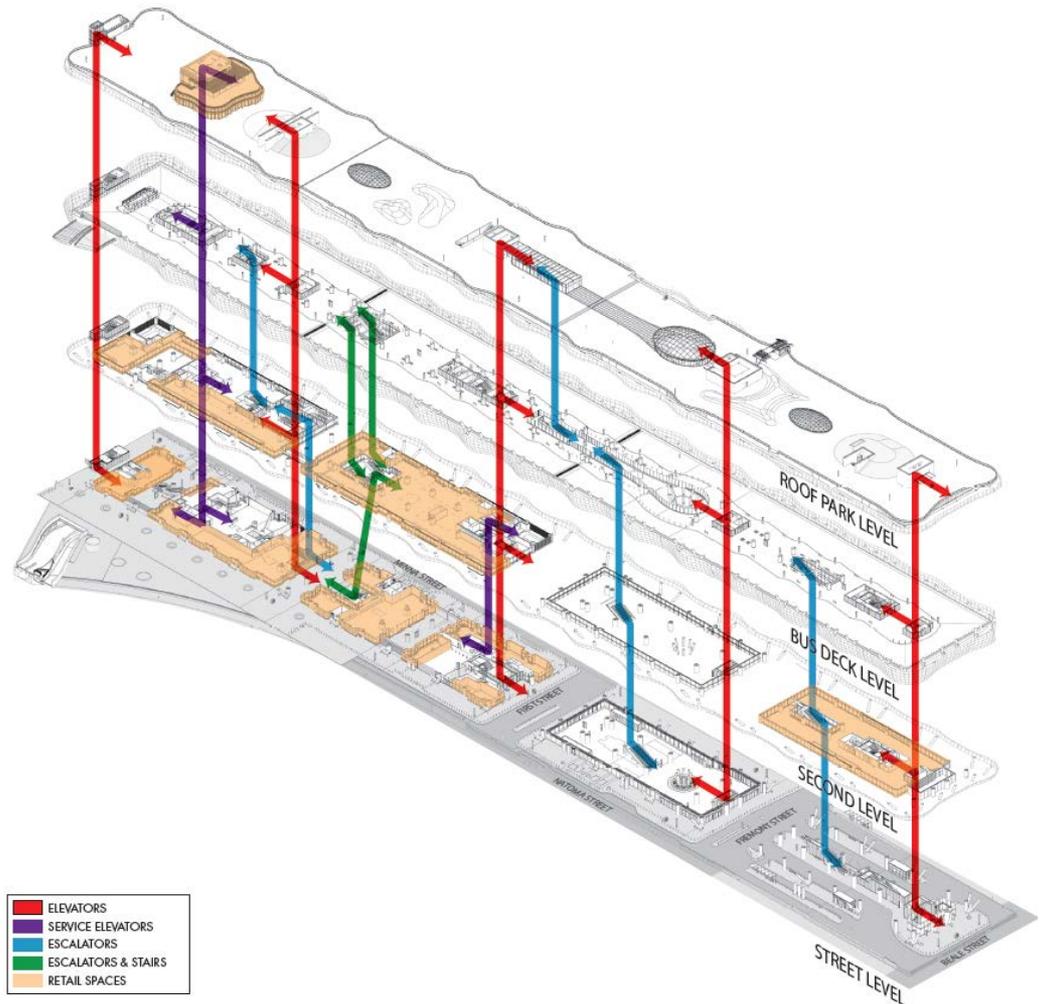
Facility Readiness – Lincoln Tenant Improvements

- Greyhound/Amtrak
 - Construction underway
 - Complete end of July
- Operational Areas
 - Mailroom complete end of July
 - TJPA/Lincoln to follow
- Retail Areas
 - Pending completion of lease negotiations



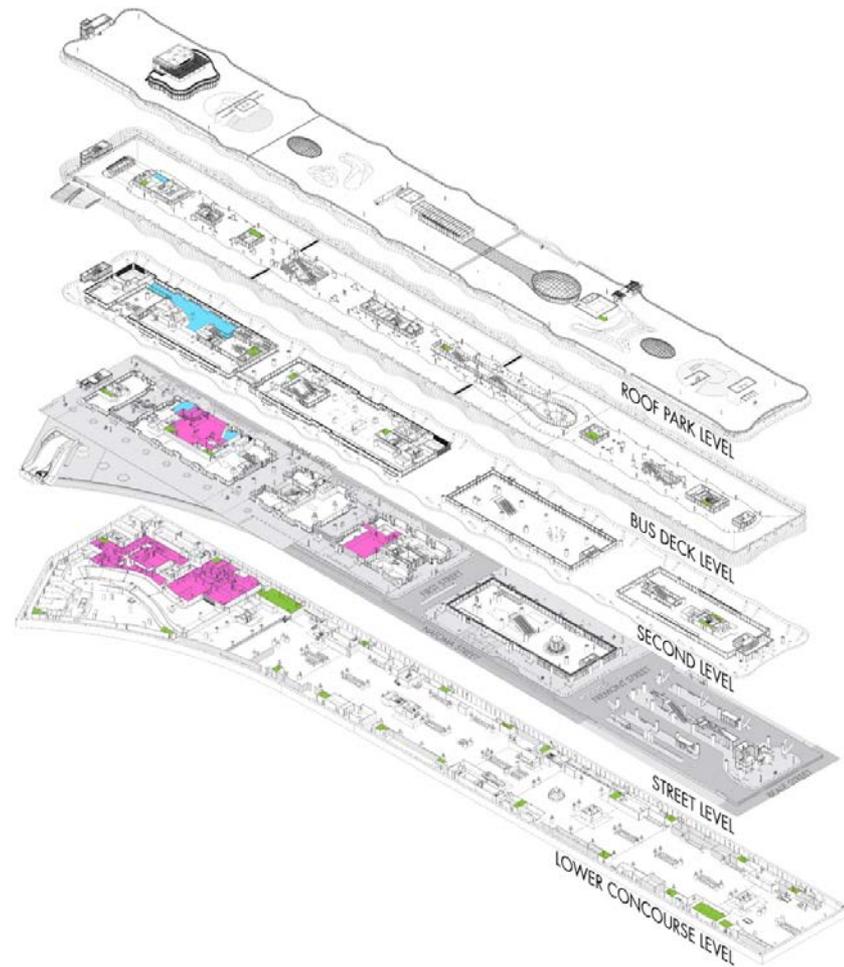
Facility Readiness – Lincoln Tenant Improvements

- Path of travel planning includes:
 - Attractive barricades where needed
 - Elevator programming restrictions
 - Ground level storefront treatment contract completed in June; call for entry & selection in July; installation in August



Facility Readiness – Lincoln Facility Maintenance

- IT services vendor, NetXperts, on board and integrated into ramp up activities
- Website on track for completion by opening; revisited transit center brand presented at June Board meeting
- Data information into computerized maintenance management system on track for completion by opening
- Planning standard operating procedures and protocols on track for completion by opening
- E&M/janitorial hire, train, order equipment on track for opening



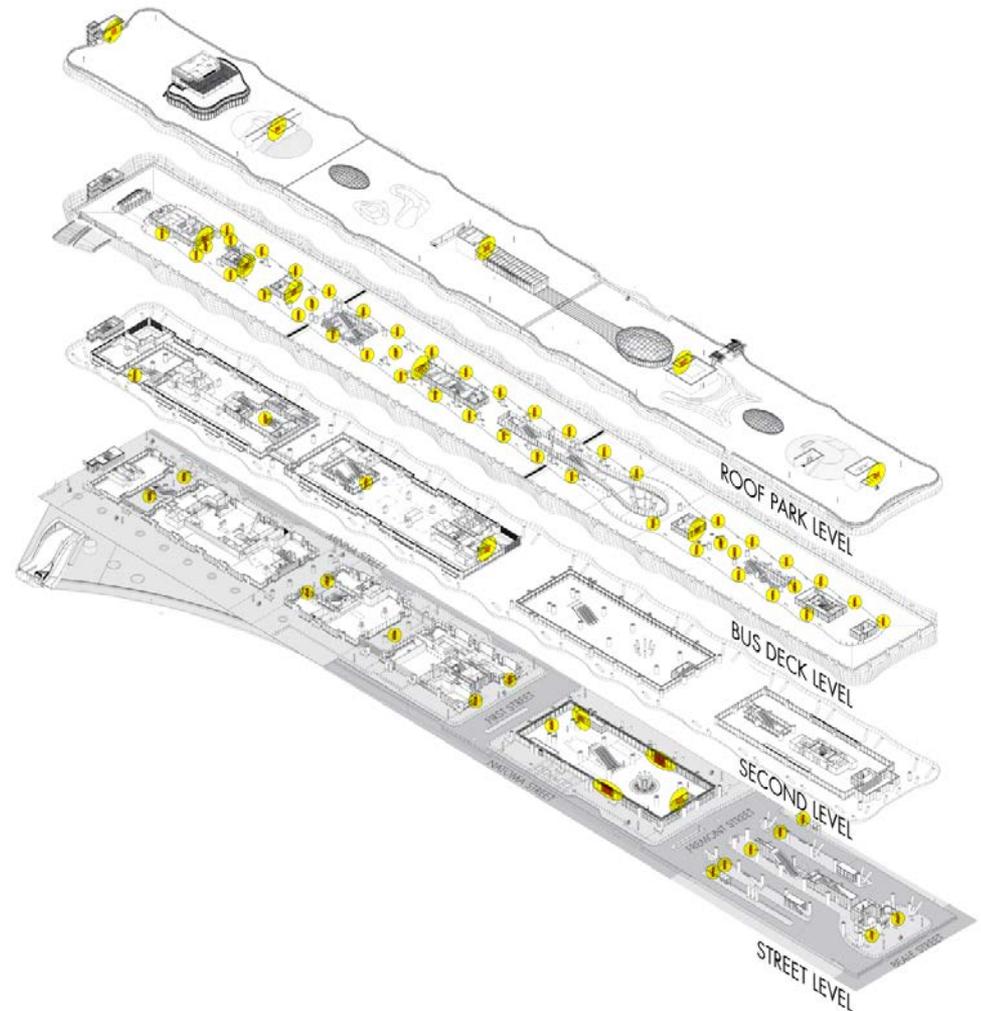
Facility Readiness – BRV Roof Park

- Programming partners for opening in place
- Park amenities set up delayed due to resin installation; no impact to overall schedule
- Furnishings and equipment in progress; critical path items of tables and chairs due to arrive early August
- Programming and activities planning for Grand Opening underway and on track



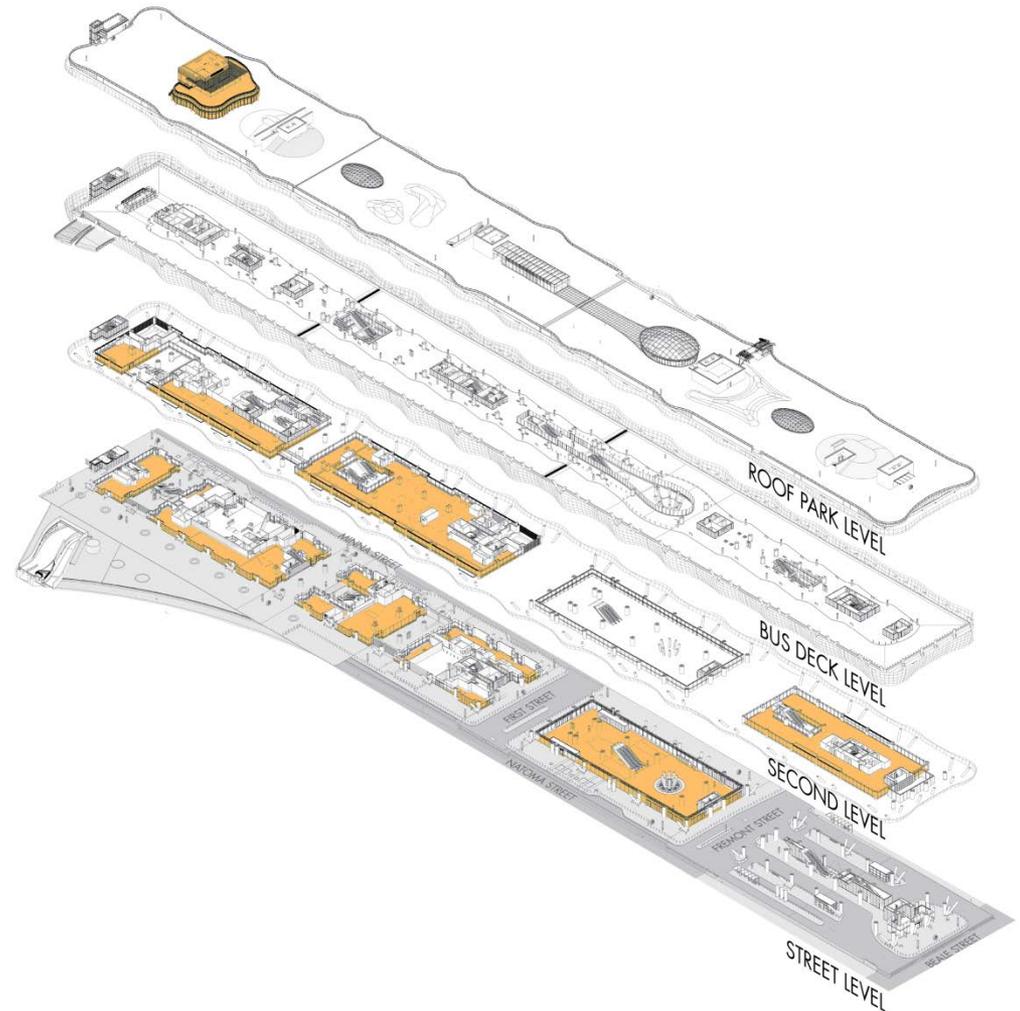
Facility Readiness – Pearl Digital Media

- Completed transit content development
- Completed media player testing at New Jersey location
- Media player installation and commissioning dependent on Webcor; schedule tight but on track for opening
- Targeting media commitments to begin in the Fall with major brands to follow in 2019; timing due to advertisers holding back until post opening to assess activity



Facility Readiness – PRI Pop-Up Retail

- Key licensing agreements in place
- Plaza vending installation commenced 6-29
- Planning dry run for food trucks early August
- Planning logistics other pop ups
- Exploring opportunity to activate Blocks 3 and 4 upon decommission of temporary terminal



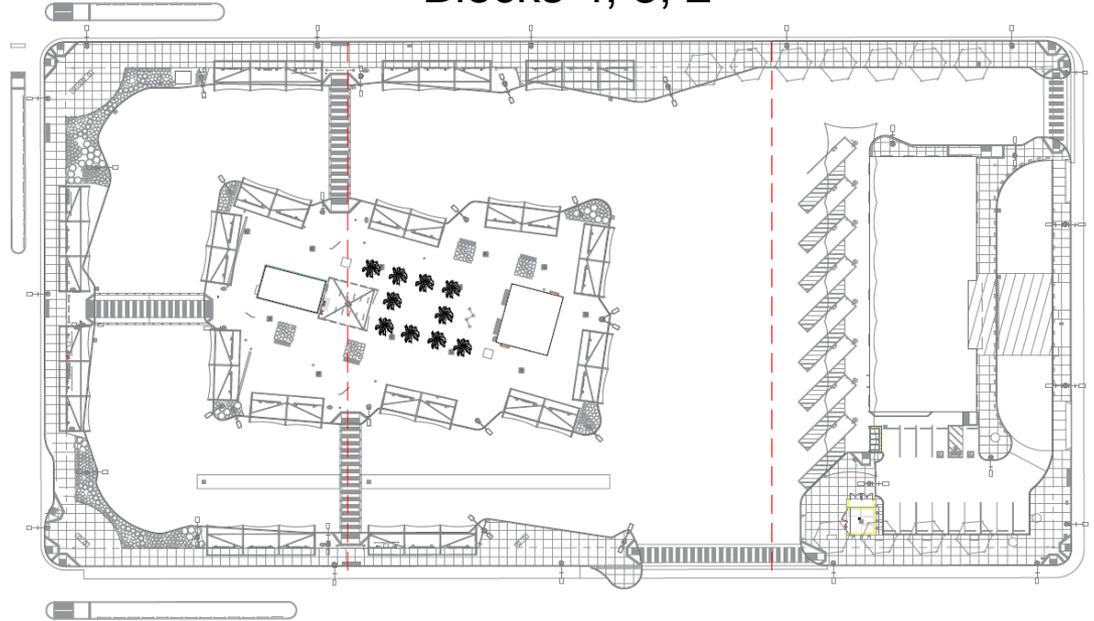
Facility Readiness – PRI Pop-Up Retail



Facility Readiness – PRI Pop-Up Retail

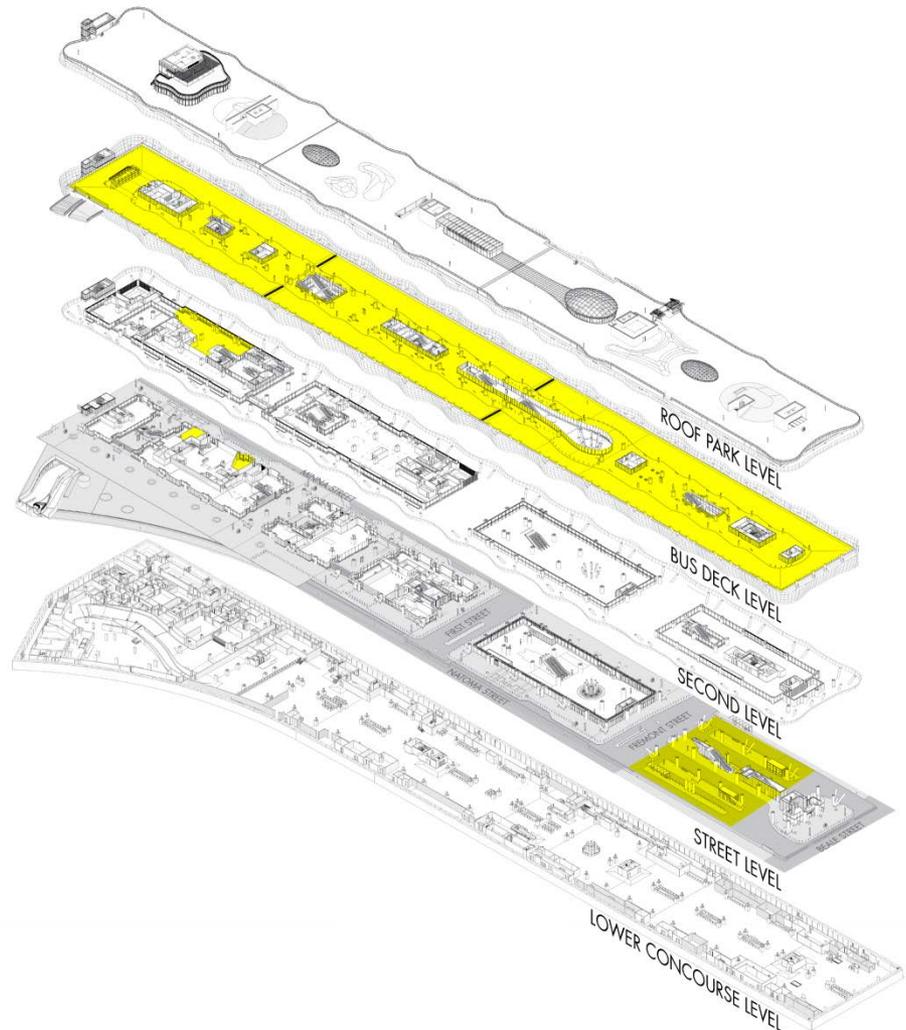
East Cut CBD Partner

Blocks 4, 3, 2



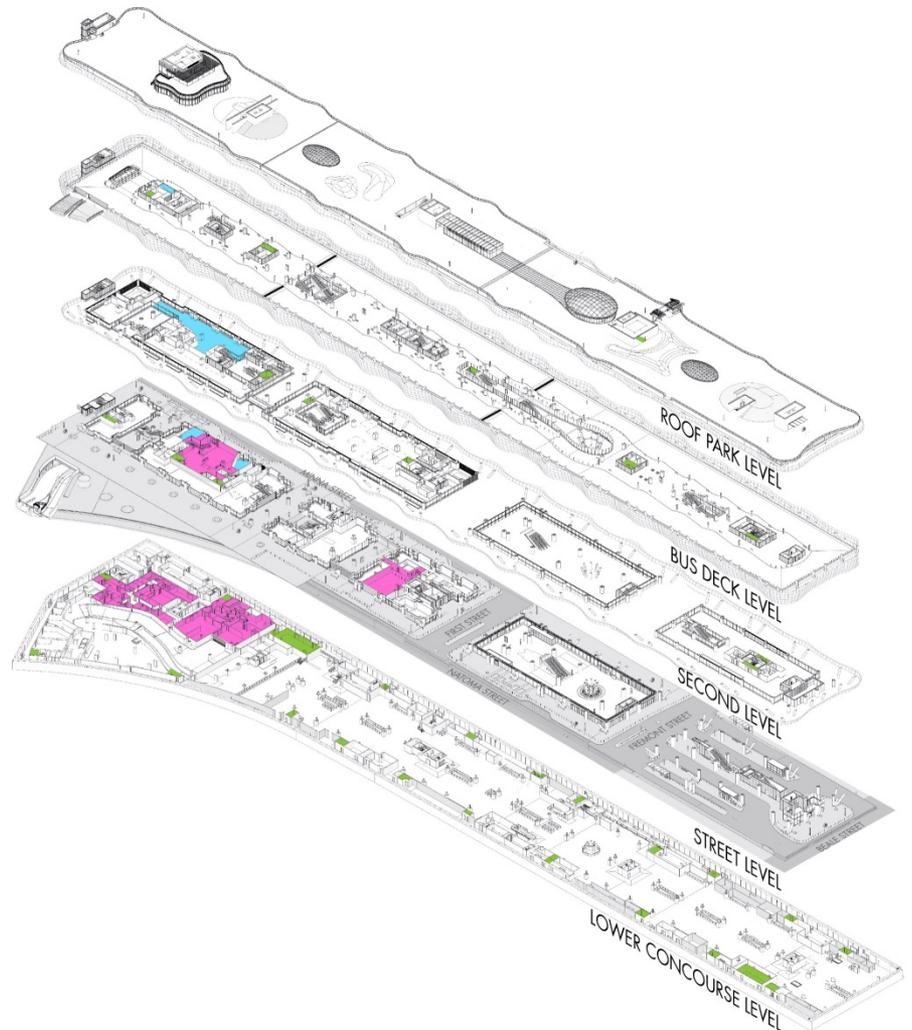
Facility Readiness - Transit

- Planning for vacancy of temporary terminal underway
- Amtrak lease for 2nd floor tying up loose ends
- SFMTA agreements bus deck and plaza complete
- AC Transit license agreements with Greyhound and Amtrak negotiations continue
- AC Transit provided with bus plaza vending plan on 6-25; had earlier confirmed beverages are in twist-top containers; approval letter in progress

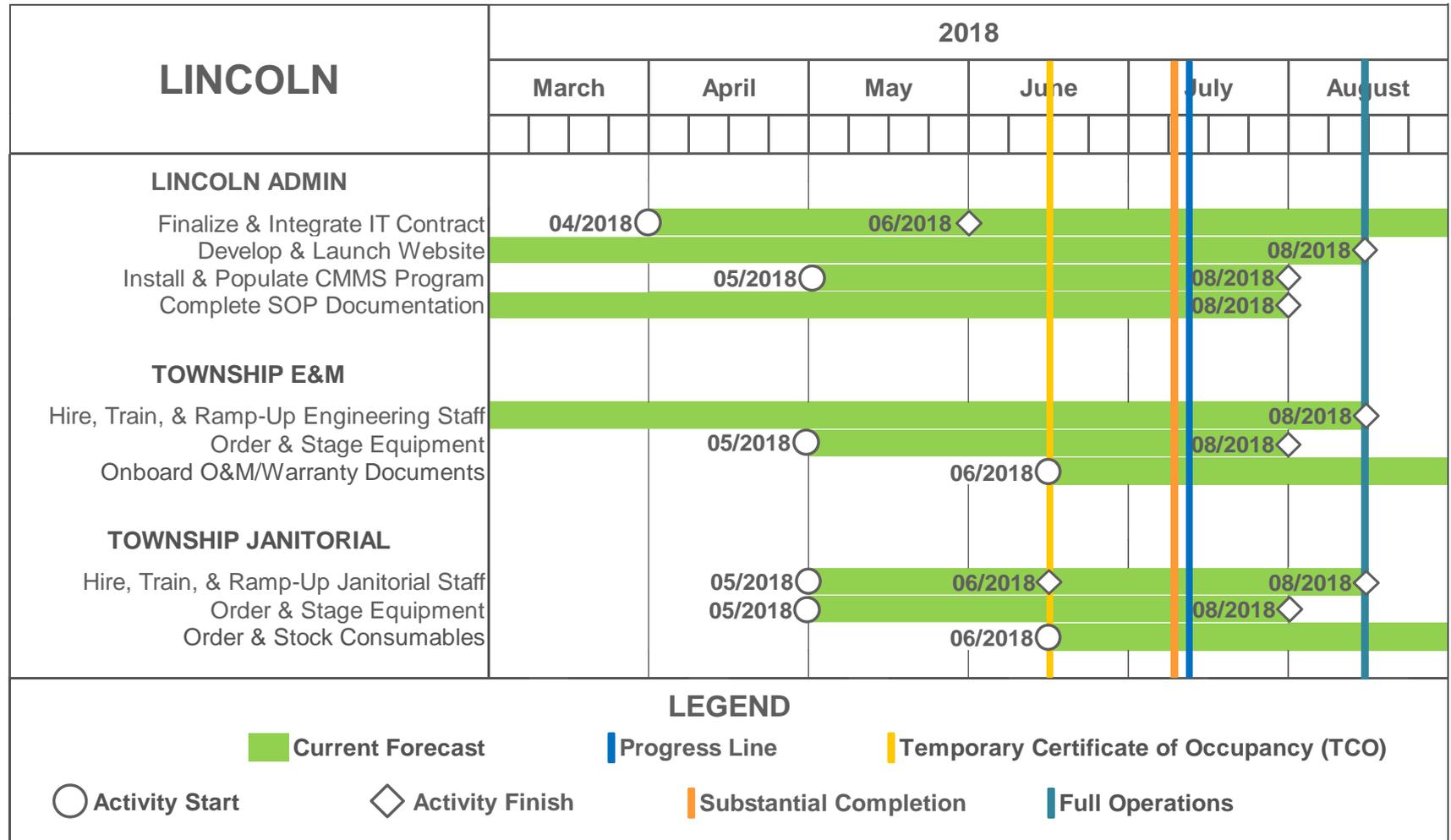


Facility Readiness - Security

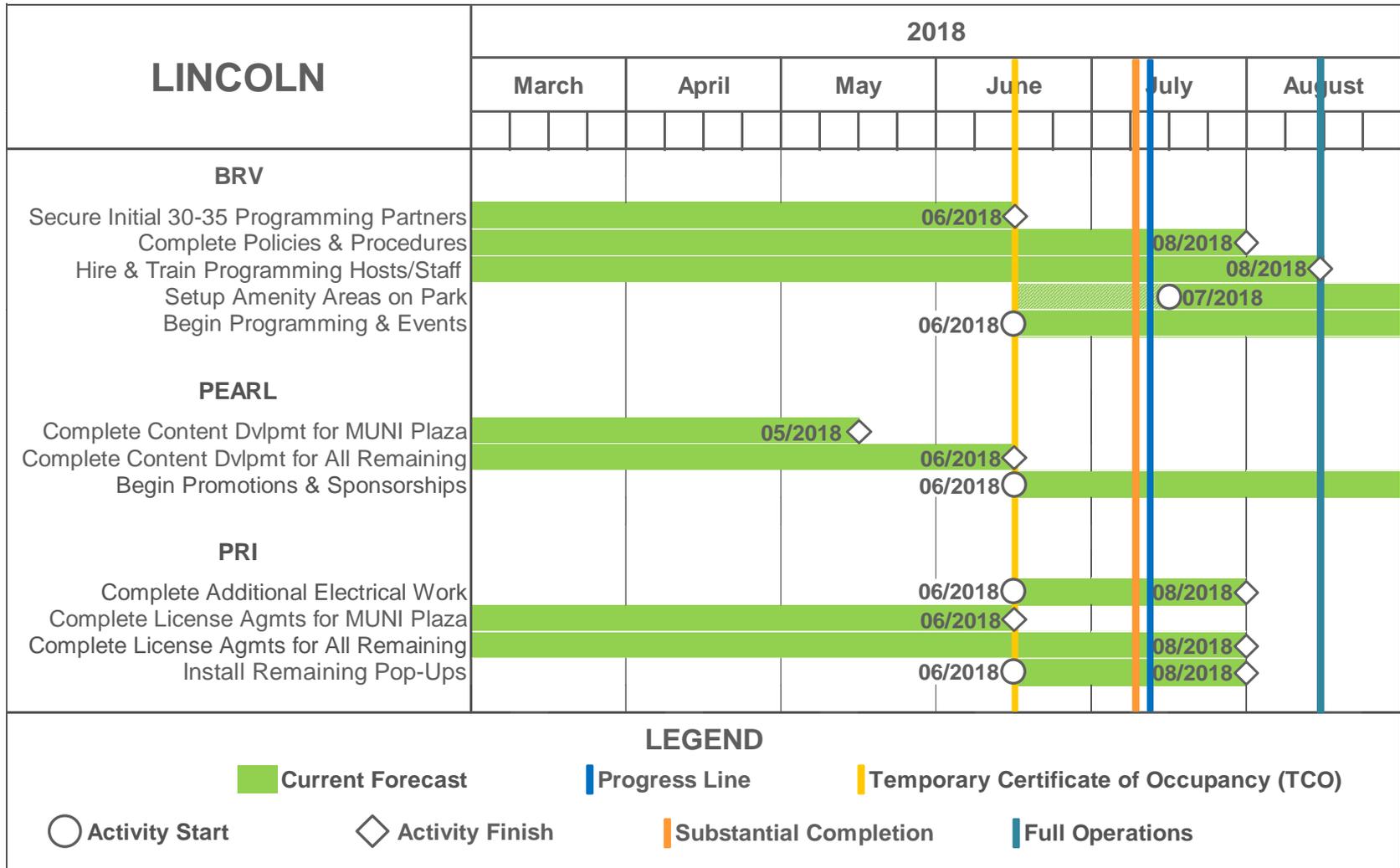
- Standard Operating Procedures/Post Orders have been reviewed & are in use by the security team
- On-site training for contract security officers, SOC staff & Ambassadors began June 18th & will continue until start of revenue service
- The PSIM's ACS, VMS, CCTV & MNS systems came on line July 9th. Training on these systems will begin July 16th.
- The ECS portion of the PSIM needs to be integrated with Pearl Media's digital platform. In the interim, existing building PA systems will be used to provide information to visitors in the event of an emergency.
- TJPA's security contractor took over security at the Bus Plaza from ABM security on June 14th
- TJPA's security contractor will take over security of the remaining areas of the transit center from Webcor's security contractor at Substantial Completion



Facility Readiness - Lincoln



Facility Readiness - Lincoln





Questions?

TJPA
TRANSBAY JOINT POWERS AUTHORITY

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