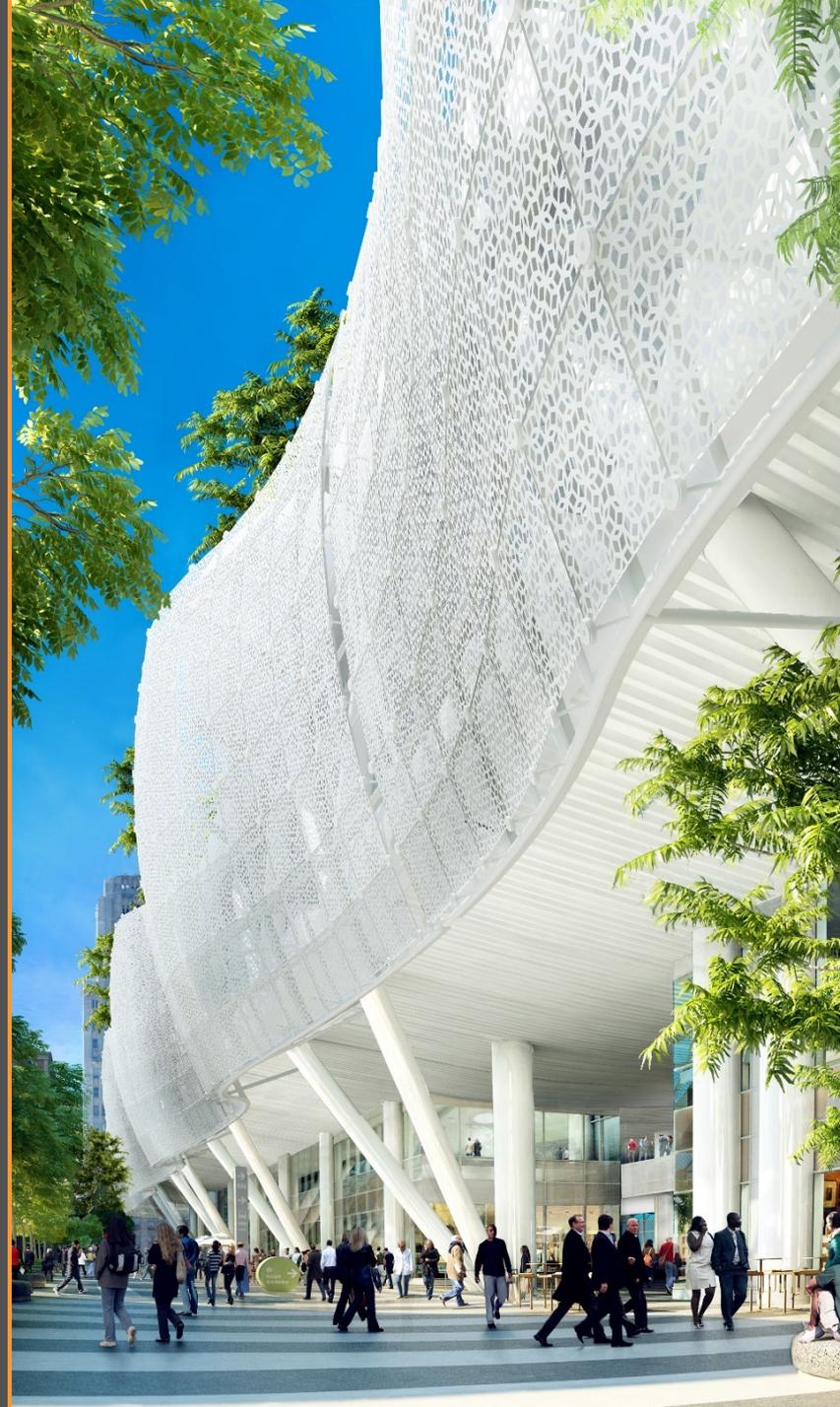


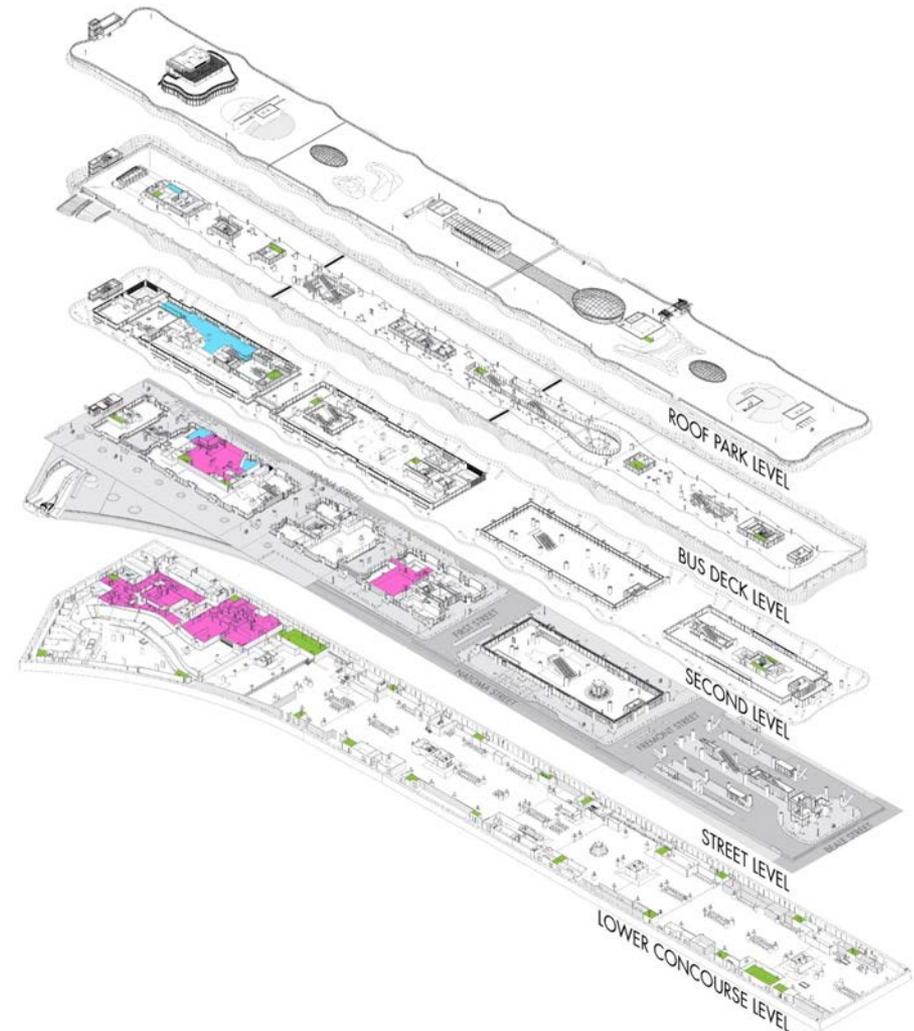
# Facility Readiness Update

February 8, 2018



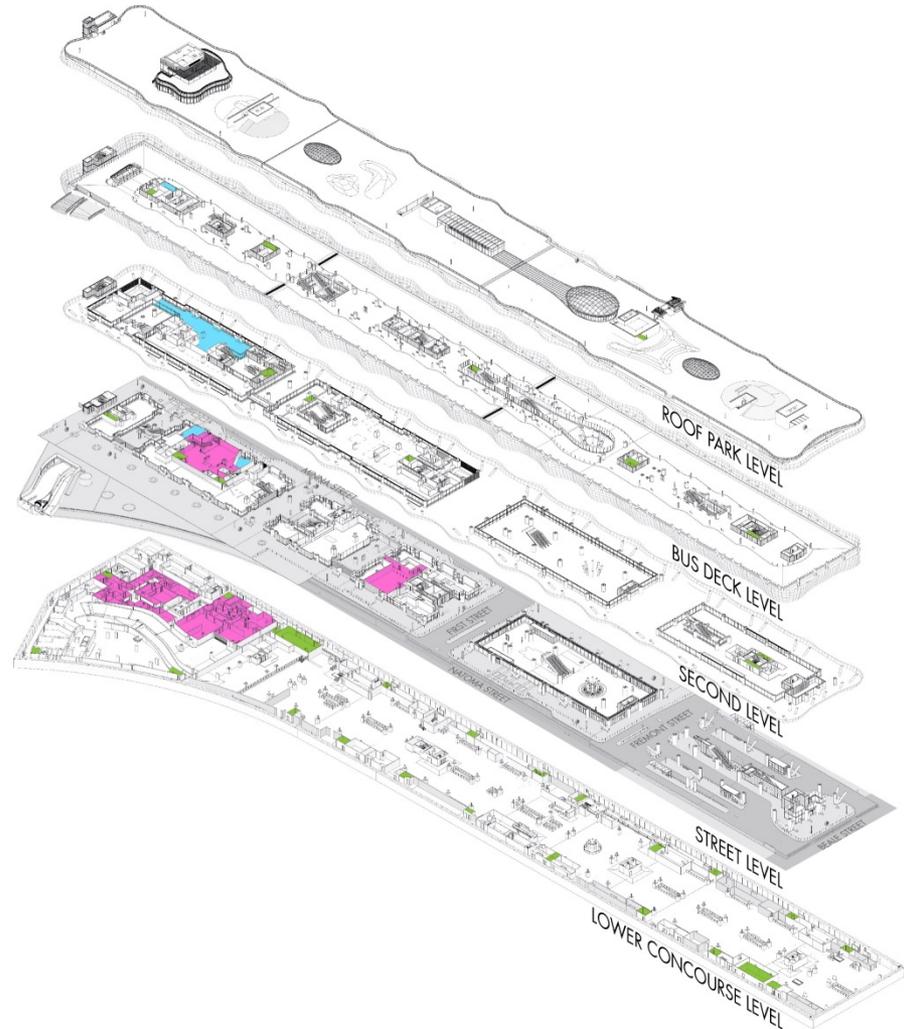
# Facility Readiness – Lincoln Tenant Improvements

- Greyhound & Amtrak
  - Greyhound & Amtrak finalized budget numbers
  - TJPA/Lincoln/Turner SPD & Webcor coordinating access (April-May)
- Operational Areas
  - Mailroom awaiting finalizing equipment & furniture locations (4 week duration)
  - Converting TJPA/Lincoln office schematics to construction drawings nearly complete
- Permitting
  - TJPA deferring permitting authority to DBI for retail areas; process framework complete end of February to include streamlining



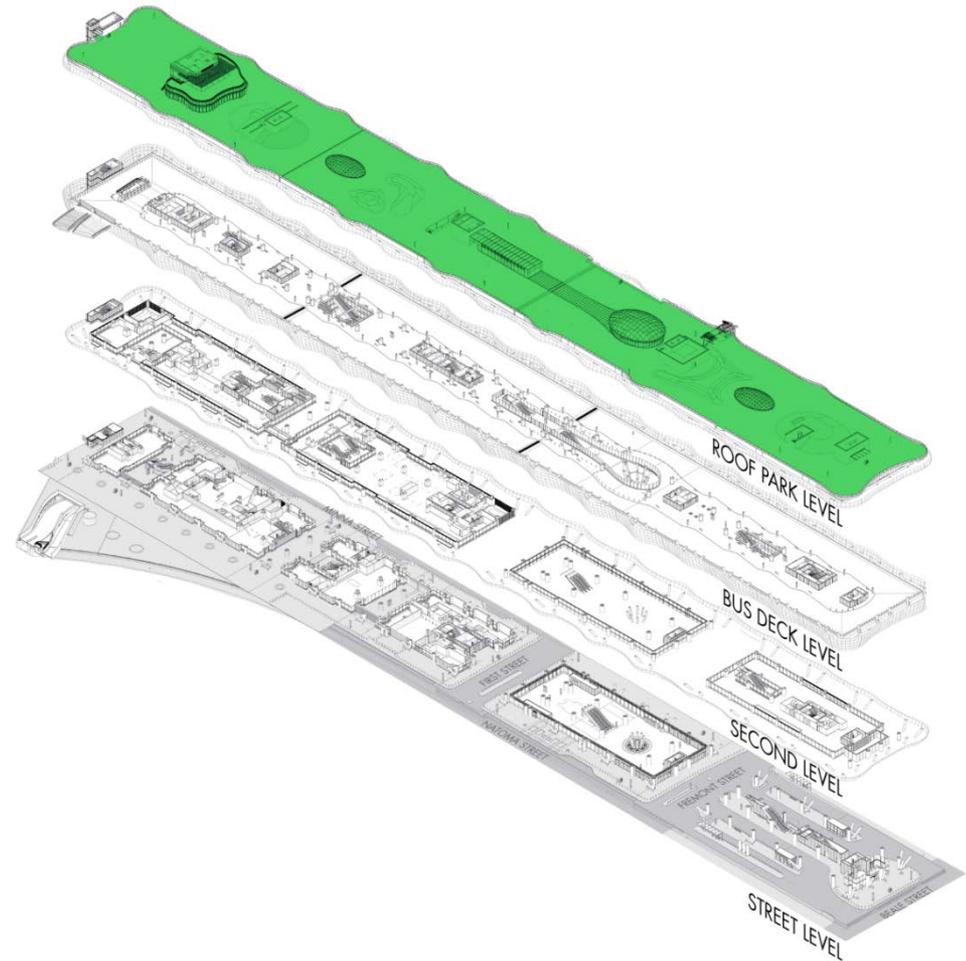
# Facility Readiness – Lincoln Facility Maintenance

- Negotiating marketing and promotion contract (4 proposals received-February)
- Reviewing bids for 50+ RFP responses for service contracts (March)
- Finalizing equipment procurement options (February)
- Commenced planning on emergency response protocols
- Commissioning activities ongoing
- Conducting bi-weekly meetings with Webcor on O&M/Warranty deliverables



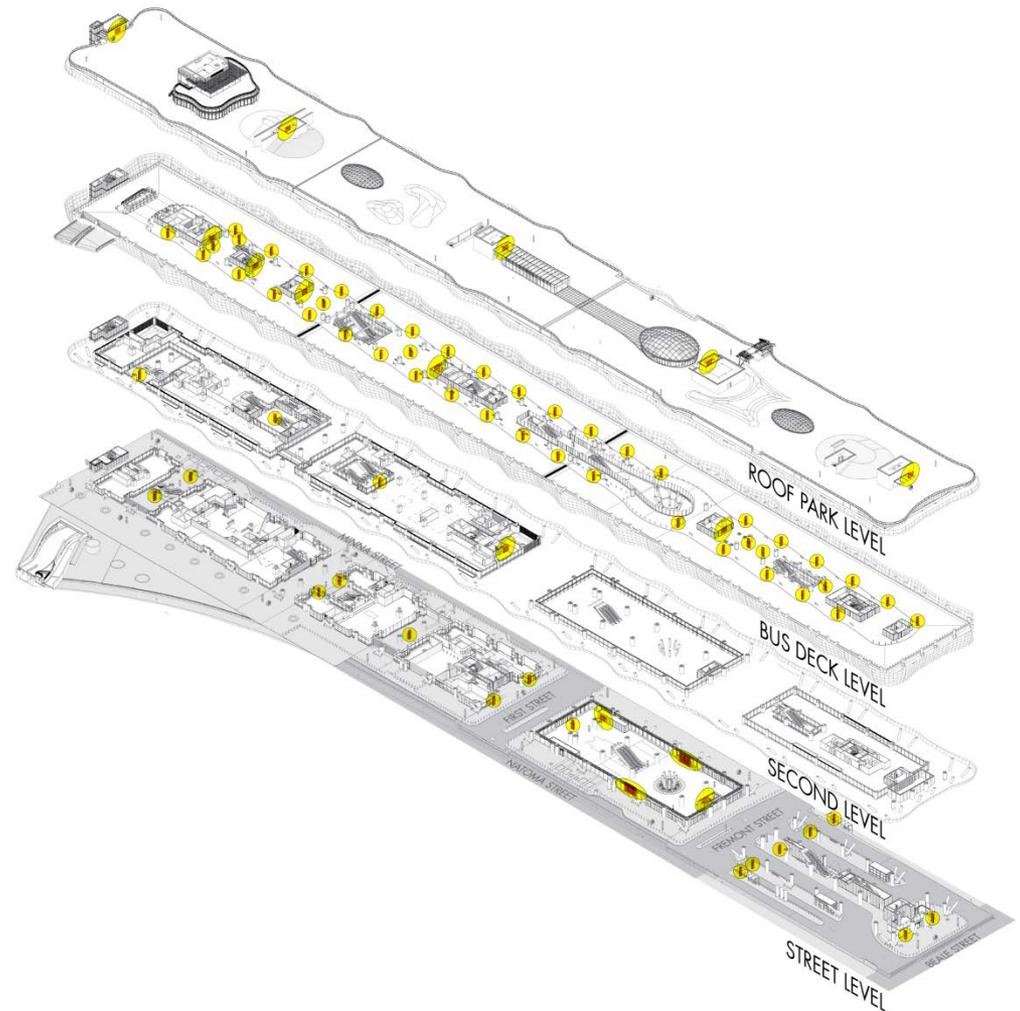
# Facility Readiness – BRV Roof Park

- Narrowing in on initial programming and event calendars
- Coordinating park utility and janitorial needs
- Coordinating security program with Chief Security Officer
- Setting up procedural requirements for programming and events partners
- Applying for a Place of Entertainment permit
- Continuing outreach to potential programming partners



# Facility Readiness – Pearl Digital Media

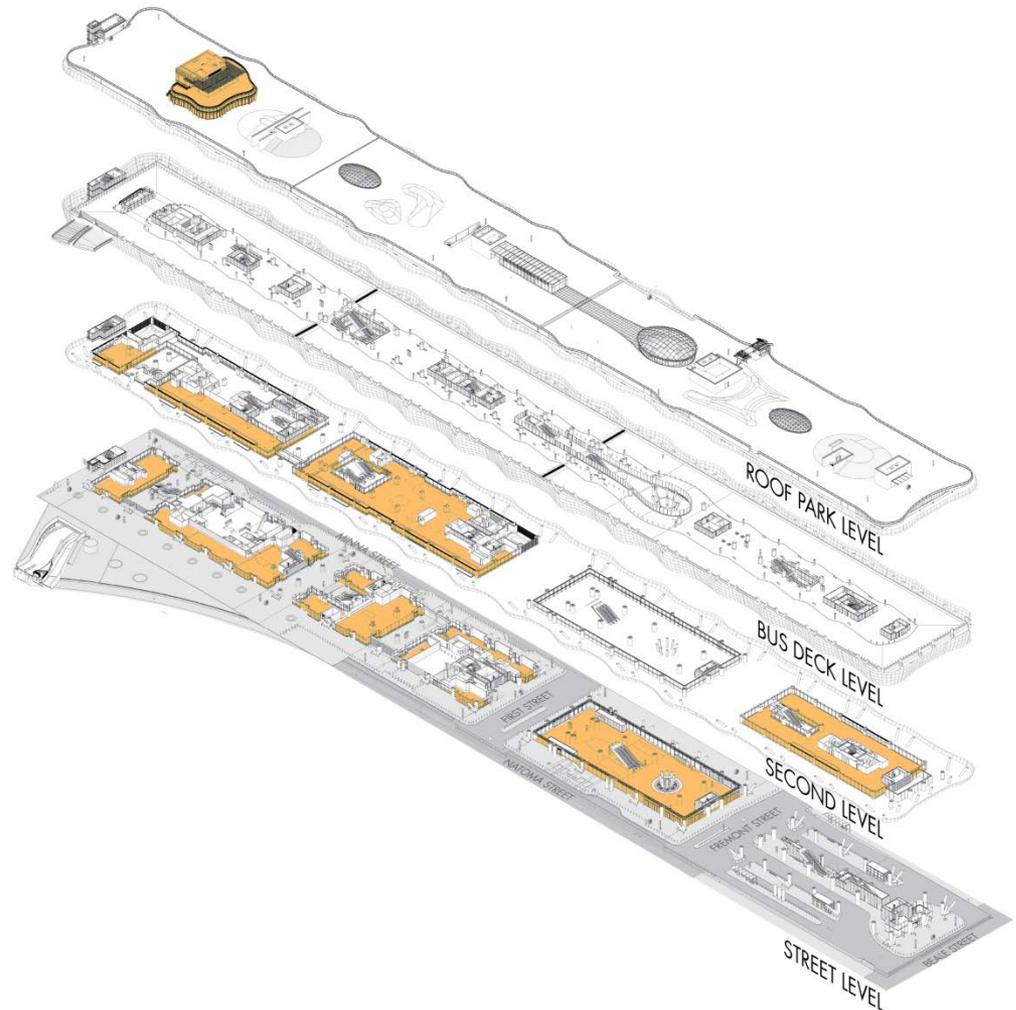
- Collaborating with transit operators and MTC-511 for transit information display is ongoing
- Sales packages being marketed
- Advertising sales are in process and campaigns will commence upon center opening
- Transit center temporary website active:
  - <http://salesforcetransitcenter.org>
  - <http://salesforcetransitcenter.net>
  - <http://salesforcetransitcenter.com>
- Pearl will present to the Board in March



# Facility Readiness – PRI Pop-Up Retail

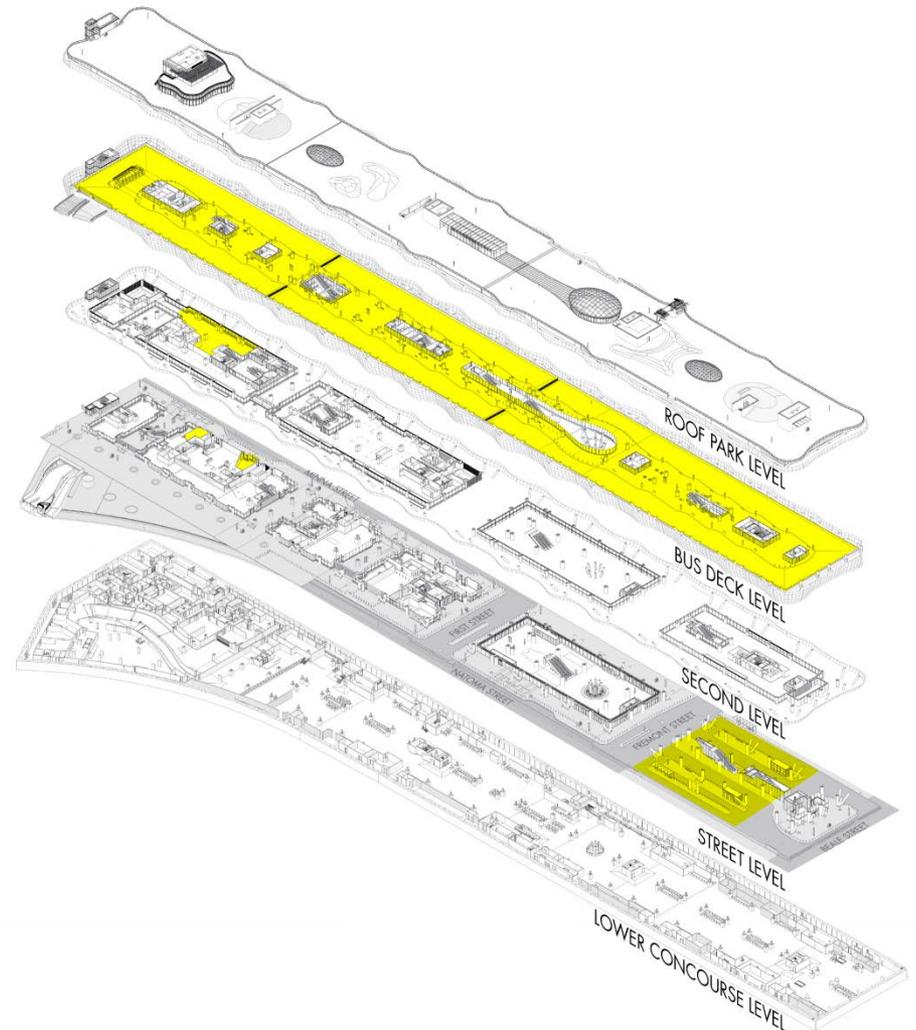
## PRI:

- Completed license agreement template
- Finalizing pop-up business locations & plan to include revenue projections (February)
- Continuing to market pop-up spaces
- Ongoing coordination with BRV, Pearl, and Colliers



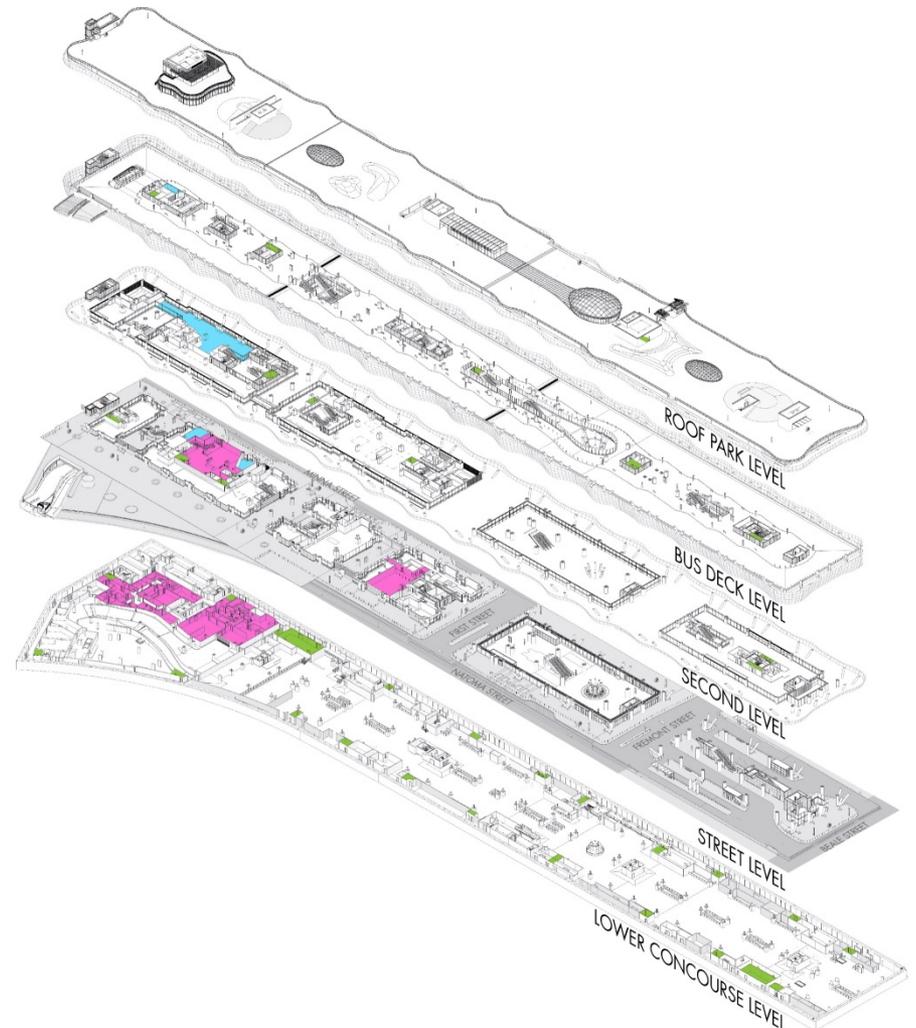
# Facility Readiness - Transit

- Planning for bus deck testing-training with AC Transit underway
- Planning commenced for vacancy of temp terminal
- Completed negotiation with SFMTA for bus plaza lease; agreements for OCS-TVM-Traffic Signal nearly complete
- AC Transit bus deck draft agreements sent end of January; being presented to AC Transit Board in February
- Restarted talks with Amtrak for 2<sup>nd</sup> floor office

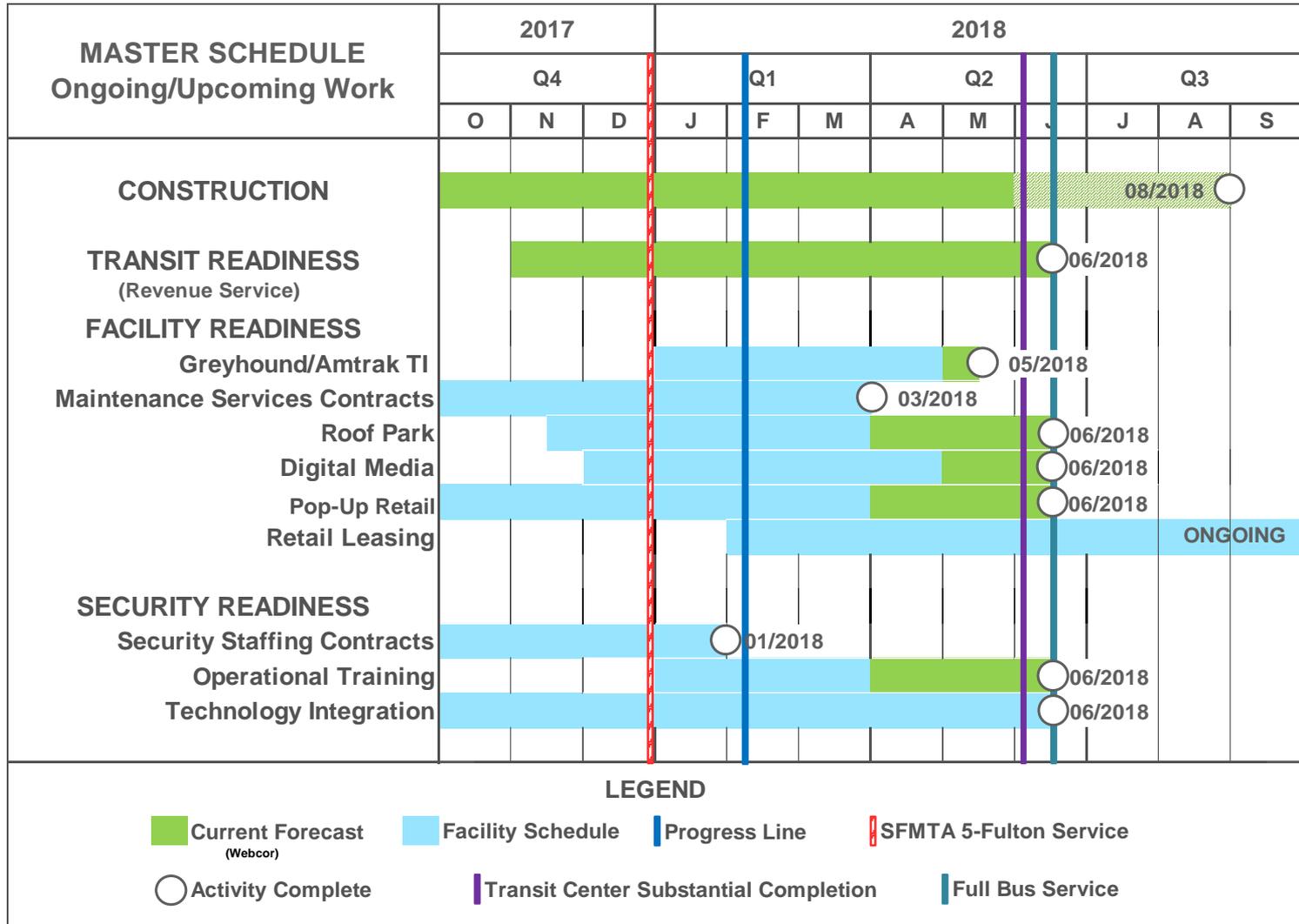


# Facility Readiness - Security

- Board awarded private security contract to AUS
- Board approved law enforcement MOU with SFPD
- Transit Center Code of Conduct under development; presenting to Board in March
- Developing Standard Operating Procedures
- Completing pre-opening security training prior to start of bus operations
- Coordinating PSIM and ECS/MNS with first responder agencies



# Schedule





# Questions?

**TJPA**  
TRANSBAY JOINT POWERS AUTHORITY

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