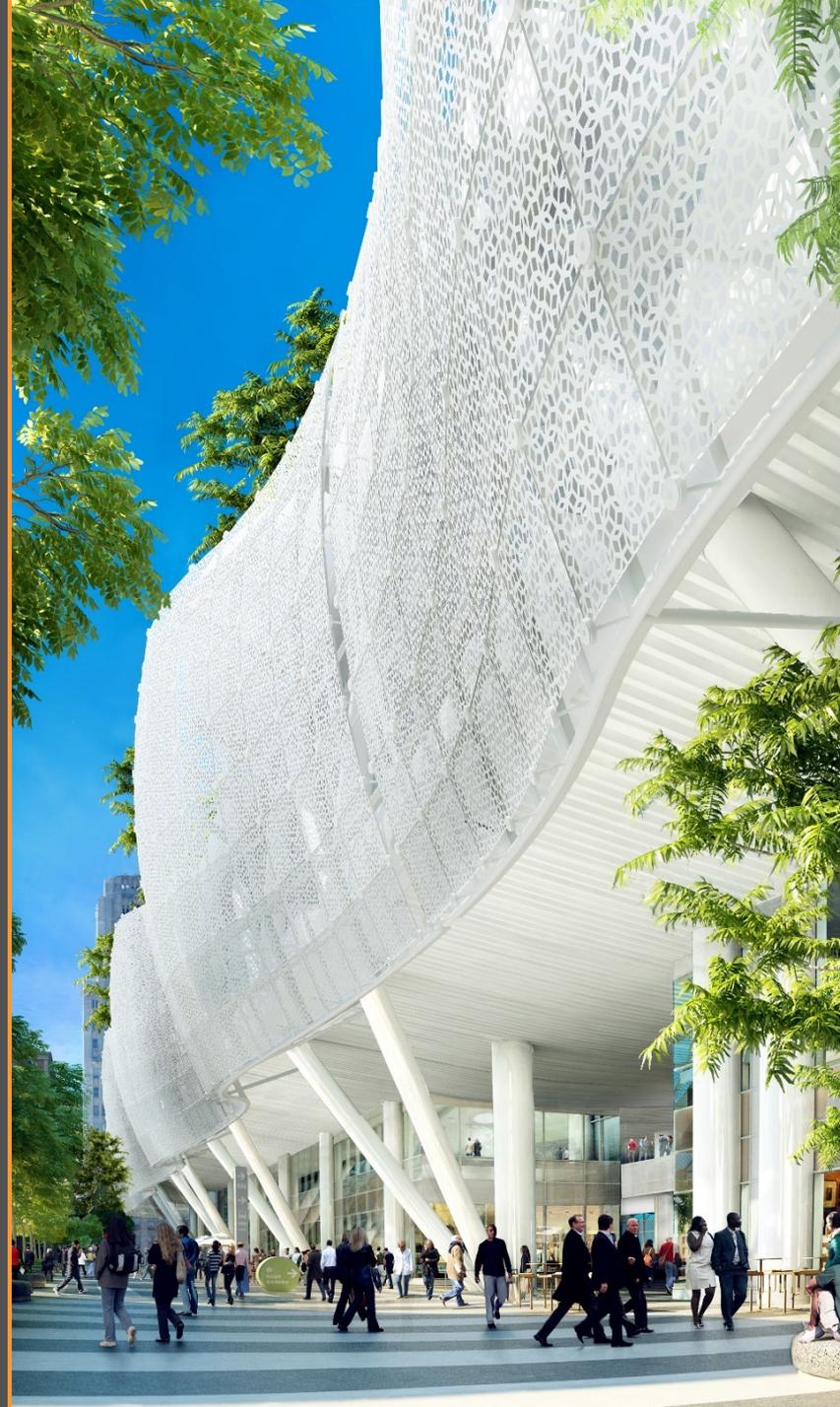


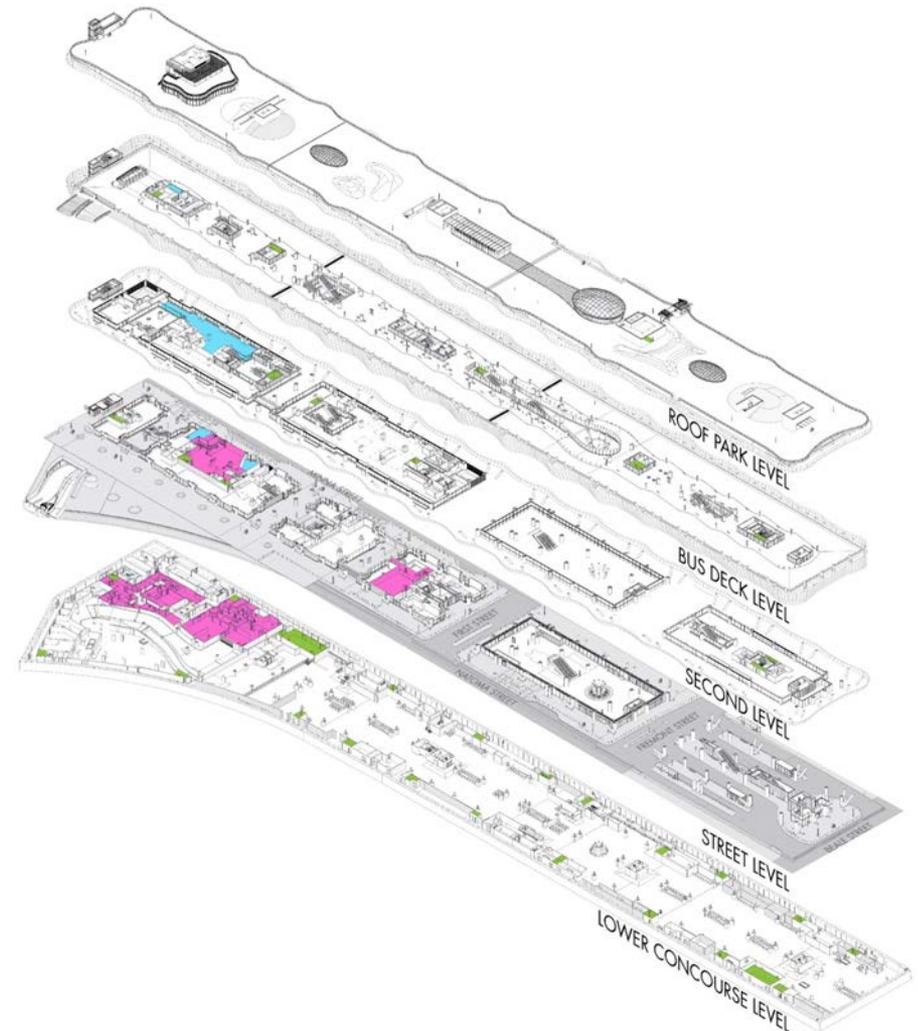
Facility Readiness Update

December 14, 2017



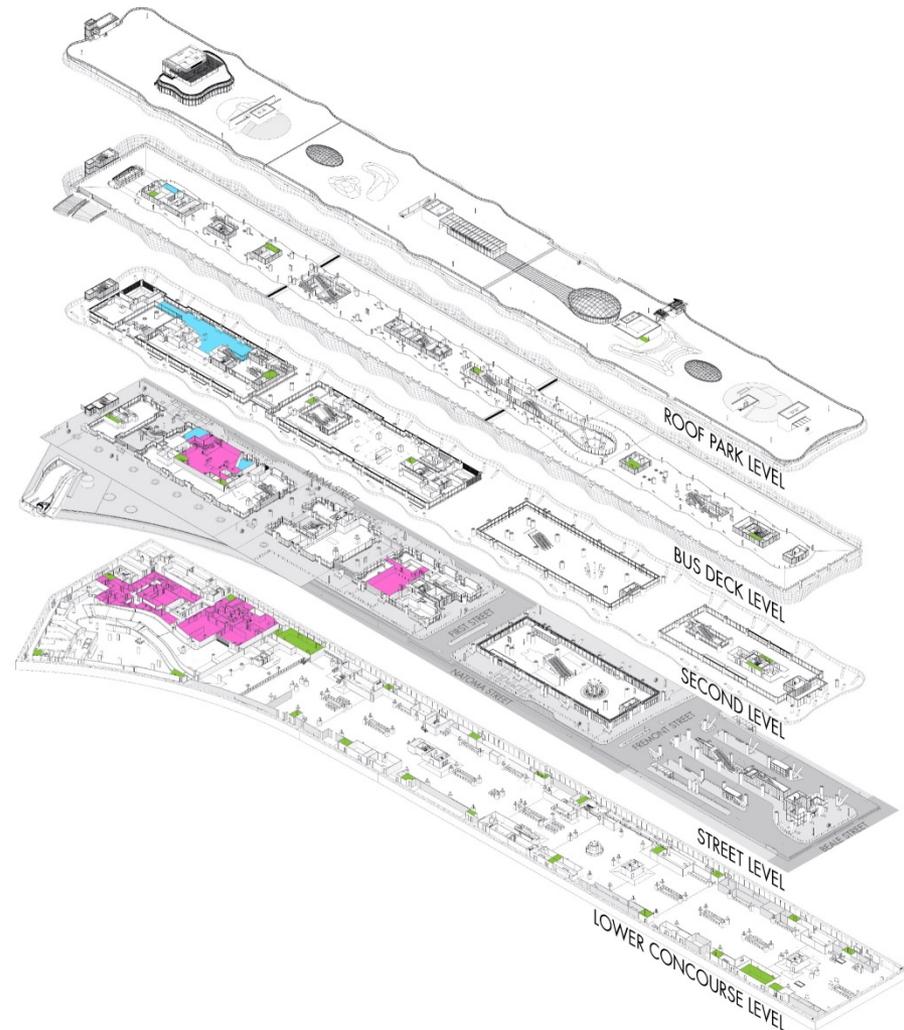
Facility Readiness – Lincoln Tenant Improvements

- Greyhound & Amtrak
 - Greyhound & Amtrak finalizing selecting finishes
 - TJPA and Greyhound & Amtrak scheduling to review construction documents
- Operational Areas
 - Converting Mailroom schematics to construction drawings
 - Converting TJPA office schematics to construction drawings
 - TJPA reviewing Lincoln office layouts
- Permitting
 - TJPA delegating permitting authority to DBI



Facility Readiness – Lincoln Facility Maintenance

- Reviewing marketing and promotional proposals
- Issuing approximately 50 RFPs for specialty contractors through December
- Finalizing equipment procurement options
- Working on financial regular reporting
- Commissioning activities ongoing
- Conducting bi-weekly meetings with Webcor on O&M/Warranty deliverables



Facility Readiness – Lincoln Facility Maintenance

Key Contracts in Place

Waste & Recycling Services		Award
Firm	Epax systems, Inc.*	Landmark Industries, Inc.
Fees	N/A	1 compactor @ \$2,900/month 1 tipper @ \$2,000/month 1 sorter @ \$47/hour**

*Epax proposal deemed non-responsive

**Loaded rate; this position hired only if needed to comply with zero waste mandate

Facility Readiness – Lincoln Facility Maintenance

LINCOLN CONTRACTS IN PROGRESS

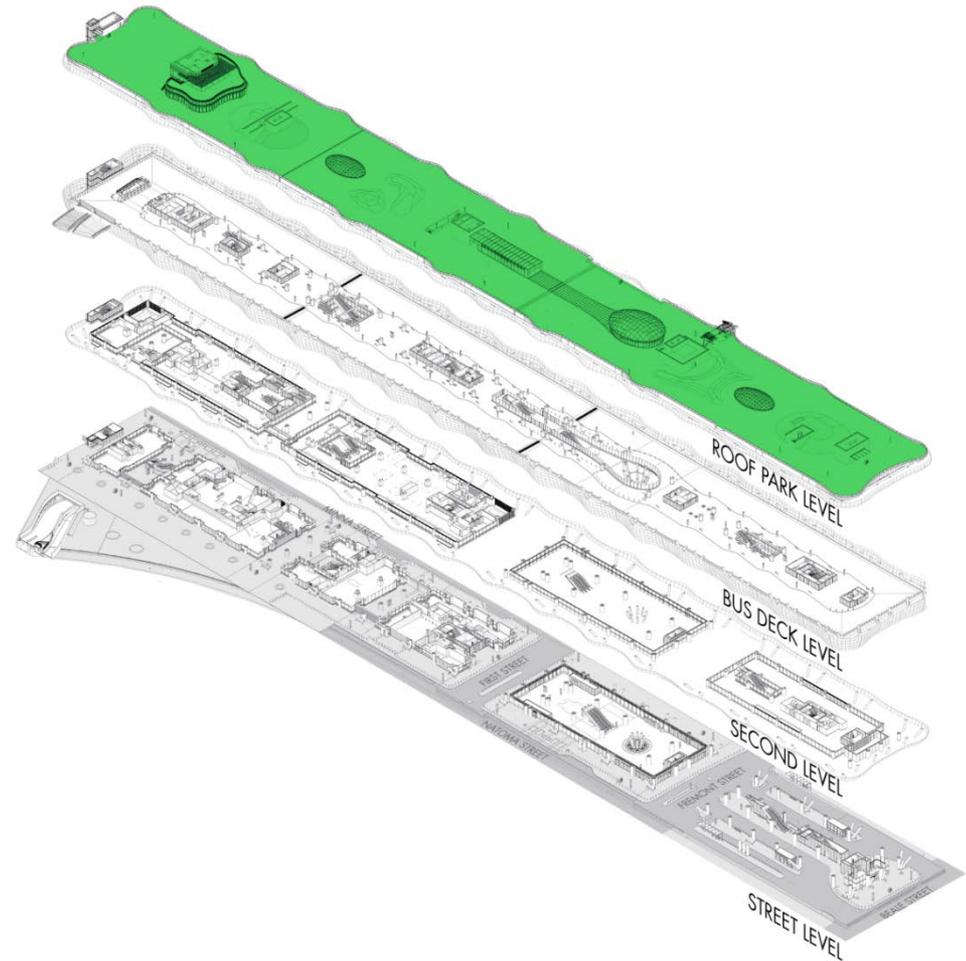
Info to be populated Jan/Feb, 2018 timeframe

Facility Readiness – Lincoln Facility Maintenance

Lincoln RFPs (26 of 50)	Issue Date	Due Date
Computerized Maintenance Management System	Nov 21	Dec
Electrical Contractor (re-issued)	Nov 21	Dec
Traffic Signal Repair Contractor	Dec 6	Dec
Water Treatment Contractor	Dec 6	Dec
Controls Contractor	Dec 6	Dec
Door Hardware & Lock Contractor	Dec 8	Dec
Fiber Optic Contractor	Dec 8	Dec
Plumbing Parts Supplier	Dec 8	Dec
Parts Vendor	Dec	Dec
Back Flow Testing Contractor	Dec	Dec
First Aid Supplier	Dec	Dec

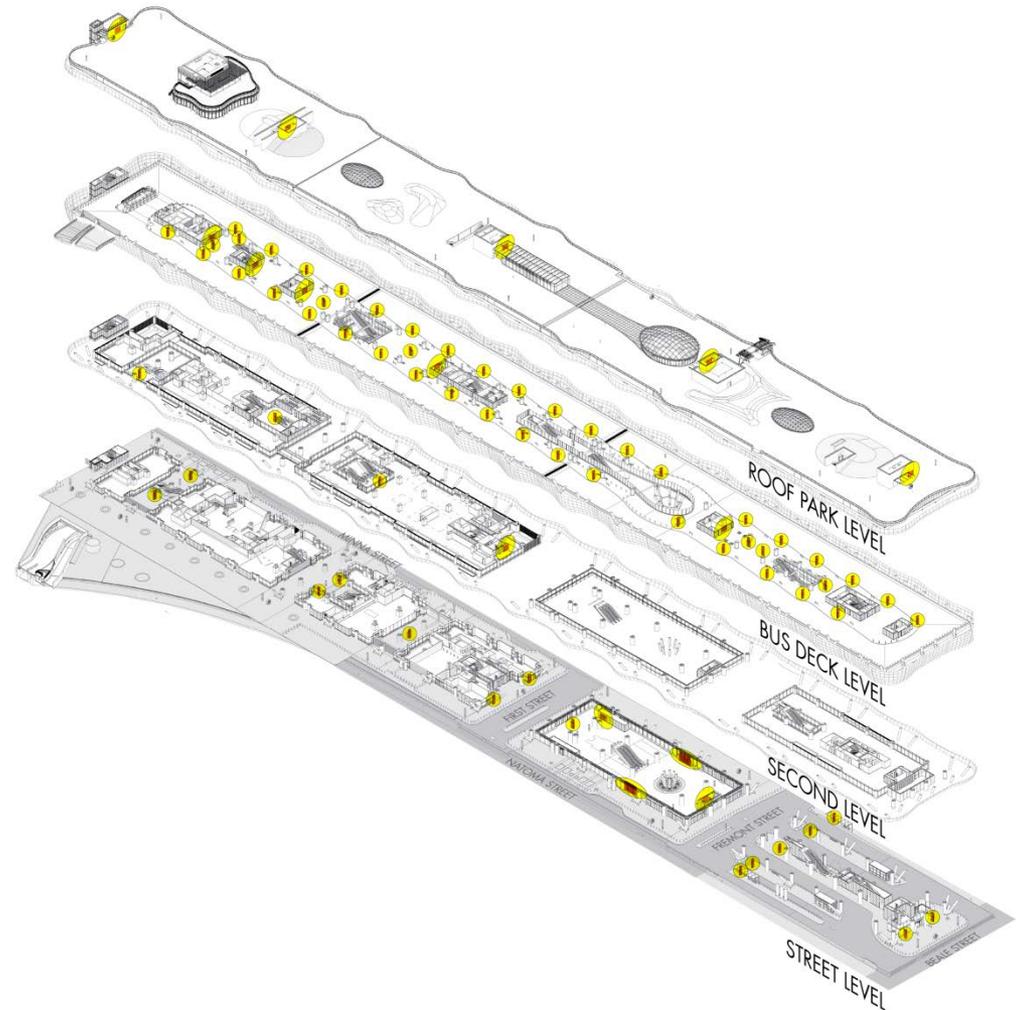
Facility Readiness – BRV Roof Park

- Events Manager started in November
- BRV/PRI coordinating on park specific food & beverage needs
- BRV/Township coordinating on park utility and janitorial needs
- BRV/Pearl working together on further integrating park into media materials and packages
- Honing in on programming options and developing draft calendar for park opening
- Identified 150 potential programming partners & contacted approximately one-half



Facility Readiness – Pearl Digital Media

- Finalizing collaboration with transit operators and MTC-511 for transit information display
- Finalized promotional platform asset layout
- Finalizing media players procurement
- Meeting and talking to local & national major brands for advertising opportunities
- Creating a promotional video
- Refining currently used sales marketing package



Facility Readiness – Colliers / PRI Retail

Colliers:

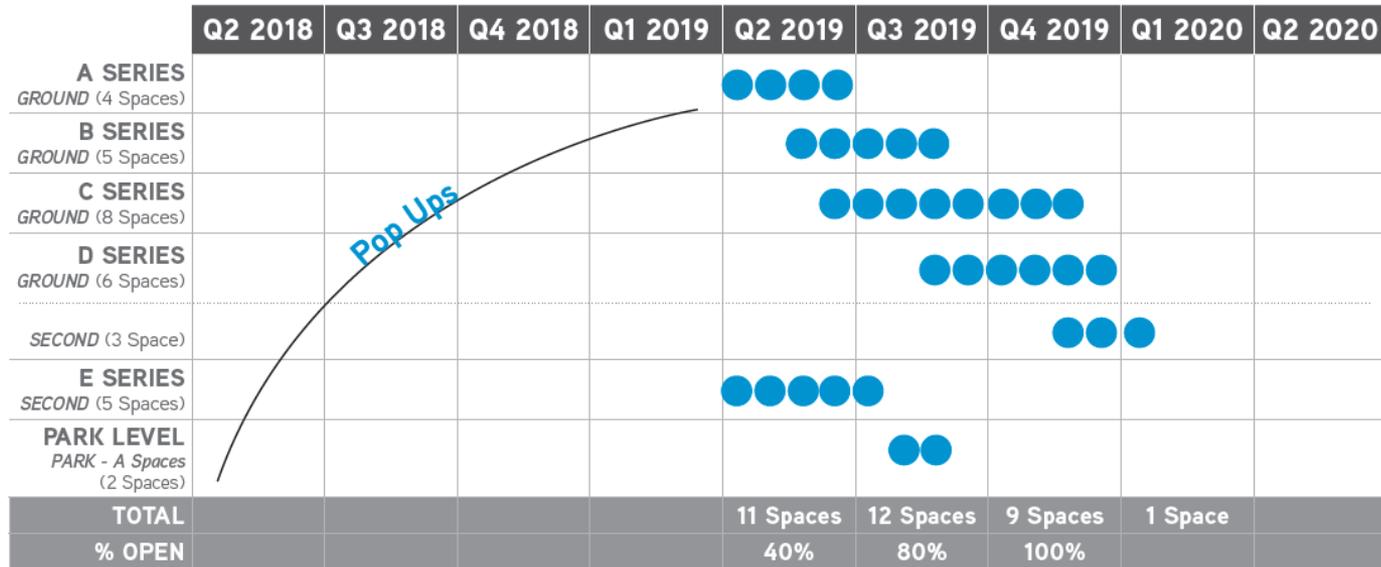
- Promoting/campaigning in full swing
- Revised retail occupancy schedule
- Completed progress report format
- Installing retail leasing signs

PRI:

- Finalizing pop-up business locations & plan
- Ongoing coordination with BRV, Pearl, and Colliers



Facility Readiness – Colliers Retail



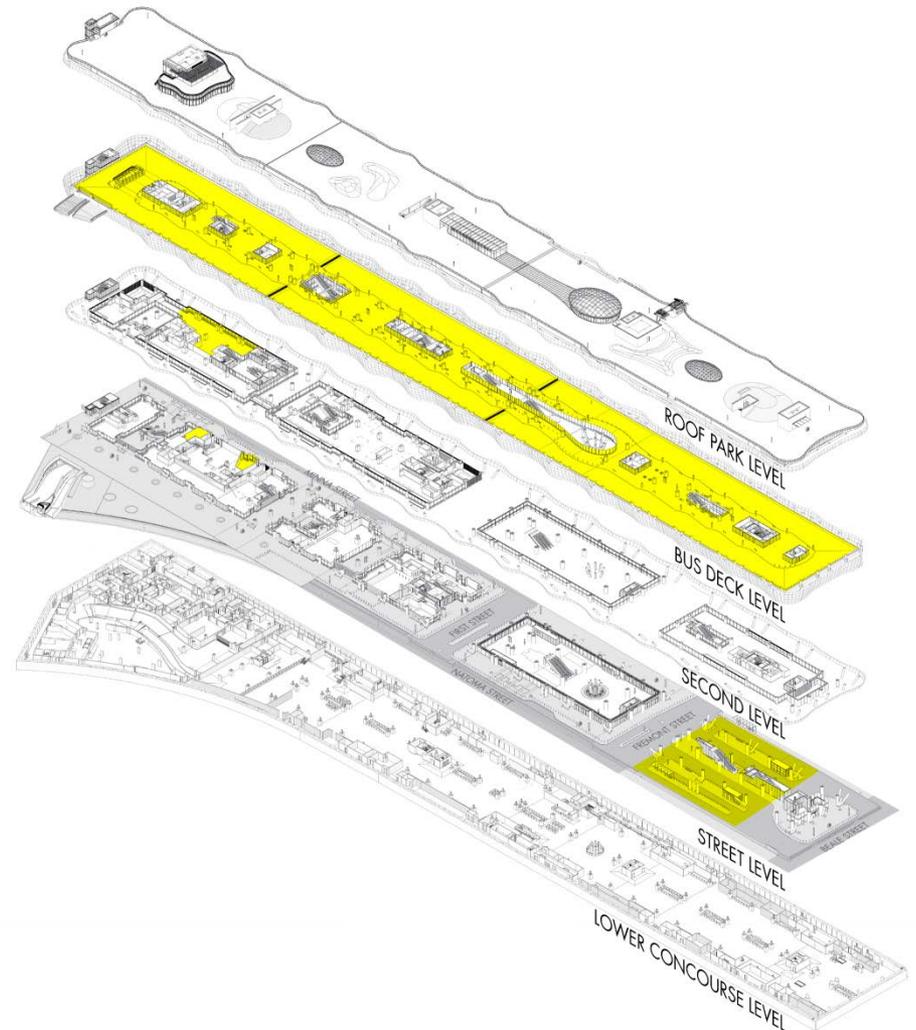
SPACE BREAKDOWN & NOTES

Space count may vary according to Tenant size requirements
 Spaces may actually be leased in a different sequence
 Dates will shift for spaces that require construction of improvements prior to Delivery to Tenant

	GROUND FLOOR	SECOND FLOOR	PARK LEVEL
A	4 Spaces		Park – 2 Spaces
B	5 Spaces		
C	8 Spaces		
D	6 Spaces	3 Spaces	
E		5 Spaces	
TOTAL	23 Spaces	8 Spaces	2 Spaces

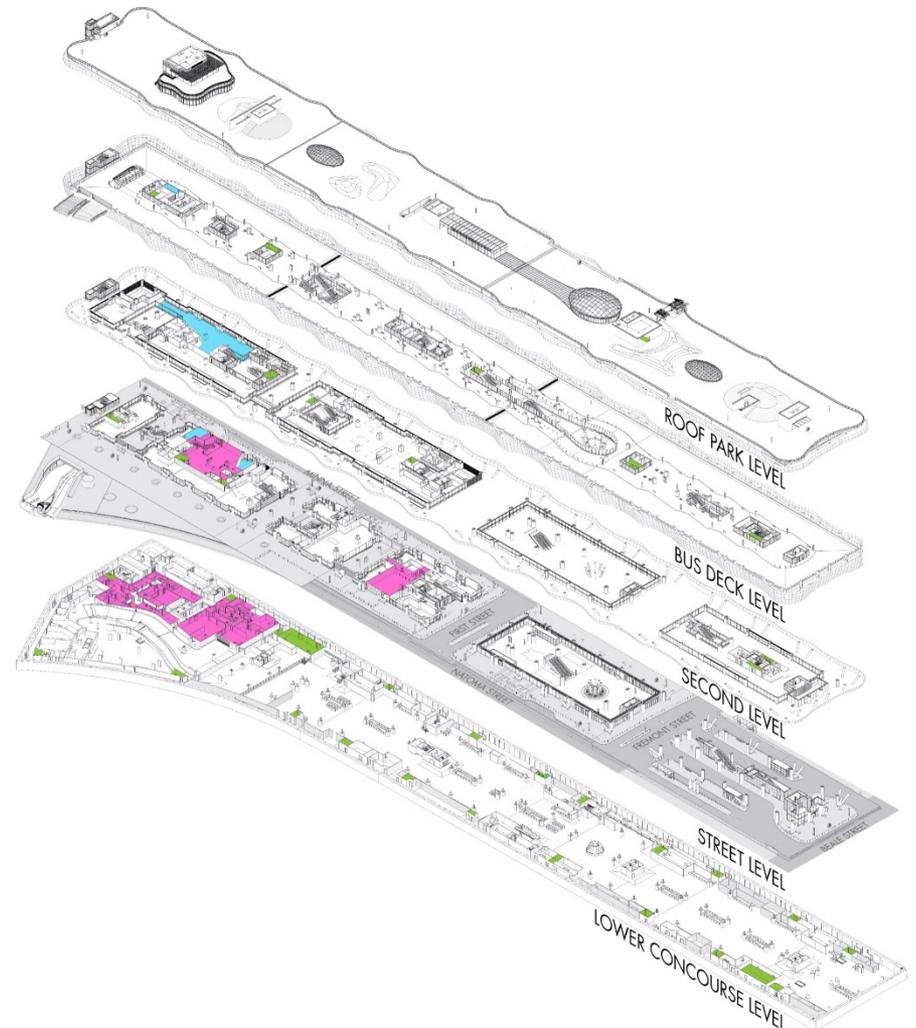
Facility Readiness - Transit

- SFMTA Right of Entry for early start of 5-Fulton in Bus Plaza complete
- SFMTA lease for Bus Plaza nearly complete; Board approval date contingent on completion of AC Transit agreement for Bus Deck
- AC Transit provided draft agreement to Bus Deck transit operators
- Amtrak 2nd floor lease stalled



Facility Readiness - Security

- TJPA completing negotiations with the contractor selected through the Security Guard RFP process; specially trained security guards will fill the ambassador positions
- MOU with law enforcement
- Transit Center Code of Conduct under development





Questions?

TJPA
TRANSBAY JOINT POWERS AUTHORITY

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