



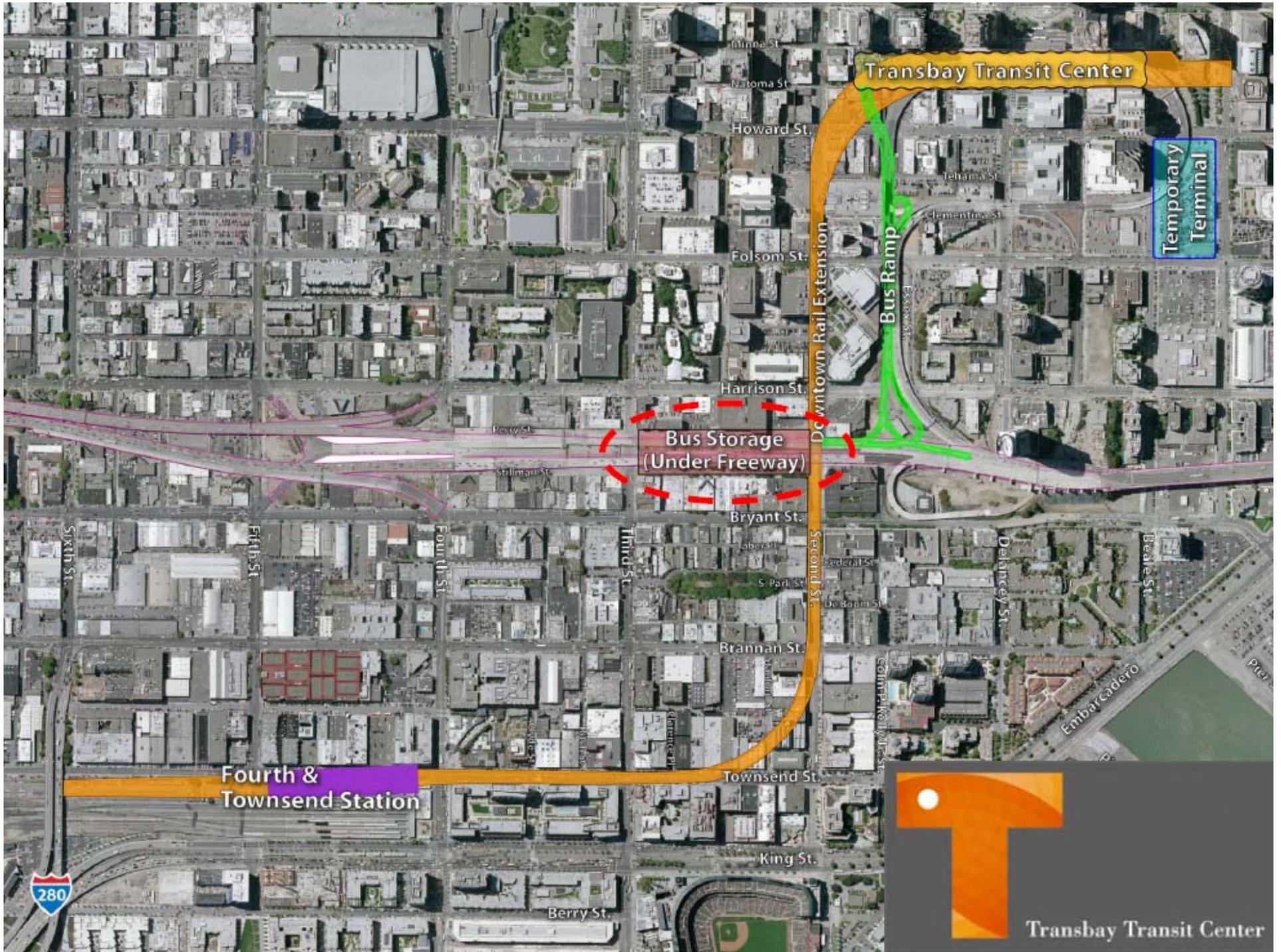
Bus Storage Project Update

May 12, 2016

Transbay Transit Center

TJPA





Transbay Transit Center

Temporary Terminal

Bus Ramp

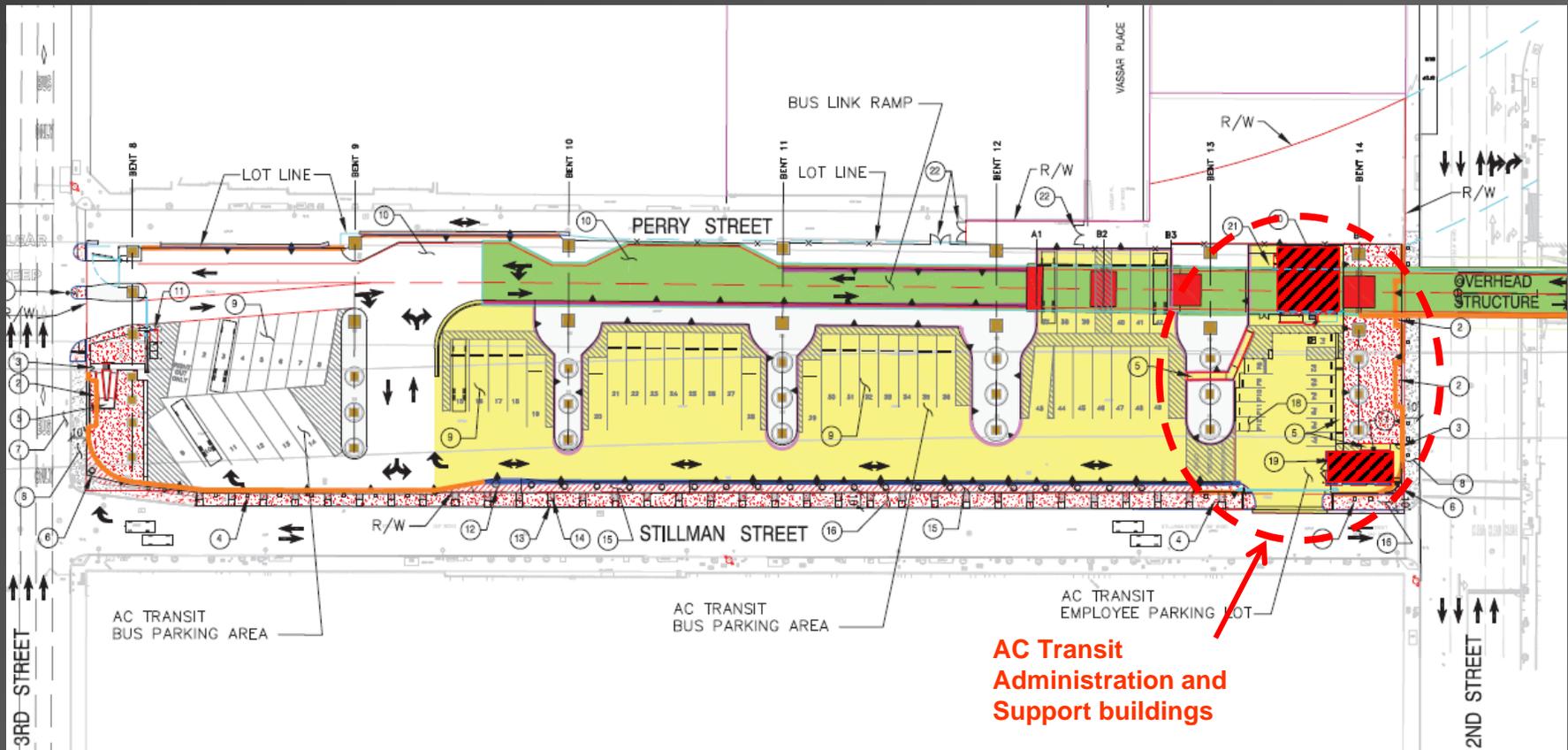
Bus Storage (Under Freeway)

Downtown Rail Extension

Fourth & Townsend Station



Transbay Transit Center

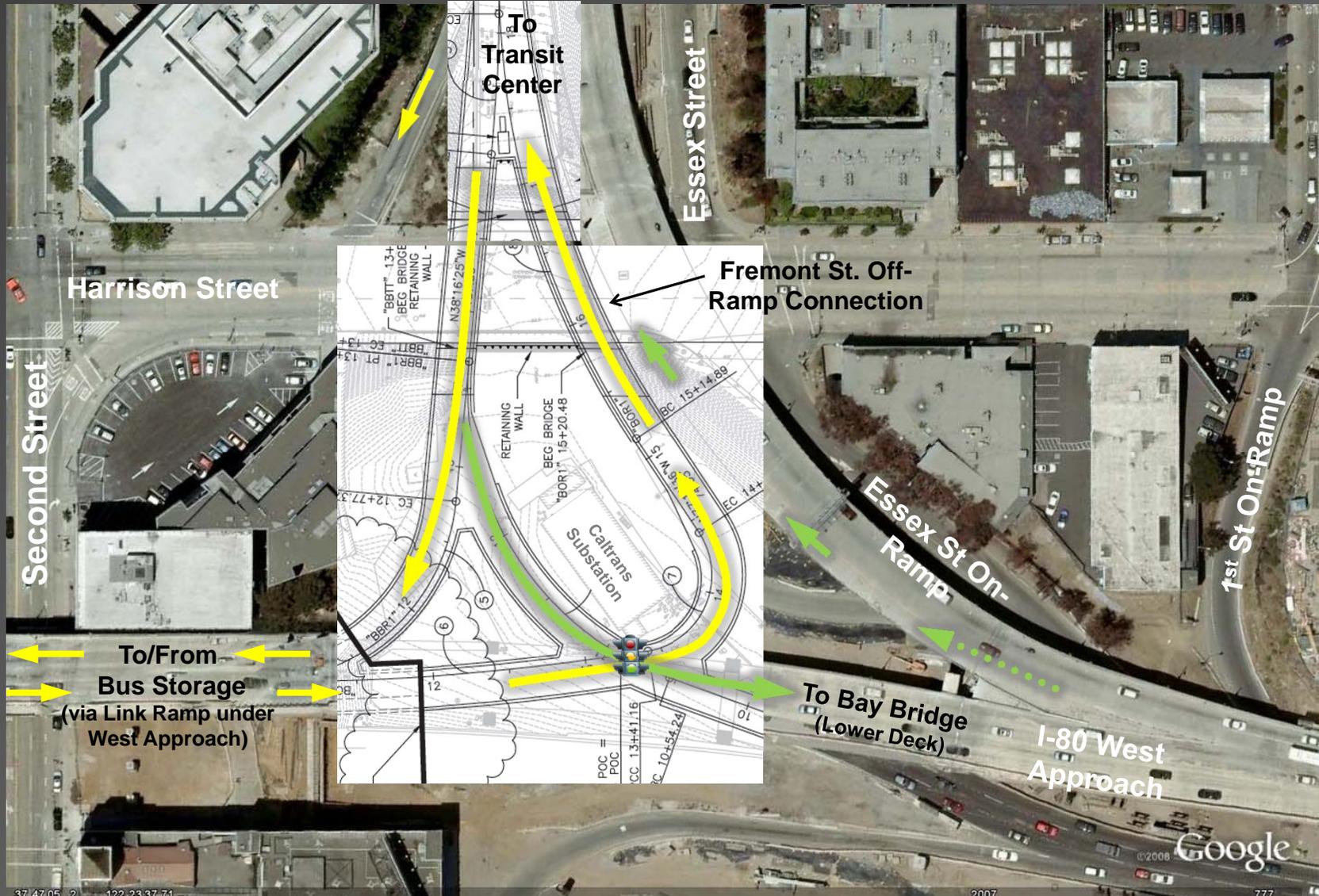


Accommodates 49 buses



Transbay Transit Center

Bus Ramp Southern Alignment



Bus Storage Proposed Budget

- **Proposed Budget: \$20M**
- **100% Engineer's Estimate: \$20M**
 - Updated in April 2016 to reflect current market conditions



Bus Storage Design Status

- **Caltrans Coordination:**
 - **Approved:**
 - Type Selection Report
 - Structural Mitigation Analysis
 - Fact Sheets
 - Project Study Report/Project Report (PSR/PR)
 - **In Progress:**
 - Potholing for high risk utilities
 - Right of Way Certification
 - Caltrans review of 100% plans
 - Submittal to State Fire Marshal, State Architect
- **SFMTA/SFPW Coordination:**
 - Second St. clearance for link ramp false work has been coordinated.
 - Temporary removal of Second St. OCS lines is being coordinated with SFMTA.
 - Signal/Lane/Pedestrian routing coordination at Third St. is being coordinated with SFMTA.



Bus Storage Schedule

- **Design Schedule Milestones:**
 - 65% PS&E: complete
 - 95% PS&E: completed August 2015
 - 100% PS&E: completed February 2016
- **Procurement:**
 - June – August 2016 contingent upon the following:
 - O&M funding agreement with AC Transit
 - Lease agreement with Caltrans
- **Construction:**
 - September 2016 – April 2018
 - Escalation cost @5% is approximately \$1M/year



Bus Storage Operations

If lease negotiations impact procurement and completion:

- **Short Term (0-5 years after Transit Center opens):**
 - Continued negotiations with legislative bodies to secure a sustainable Bus Storage facility (BSF) lease.
 - AC Transit may initially utilize limited portions of the bus deck for layover, but majority of buses will be required to dead- head back to the East Bay.
- **Long Term (5+ years):**
 - Secure sustainable lease and build BSF.
 - Service will be compromised until BSF is built. Increased service levels will create challenging short term PM staging and bus deck circulation problems.