



Construction Update

March 8, 2012

Transbay Transit Center

TJPA





Transbay Transit Center

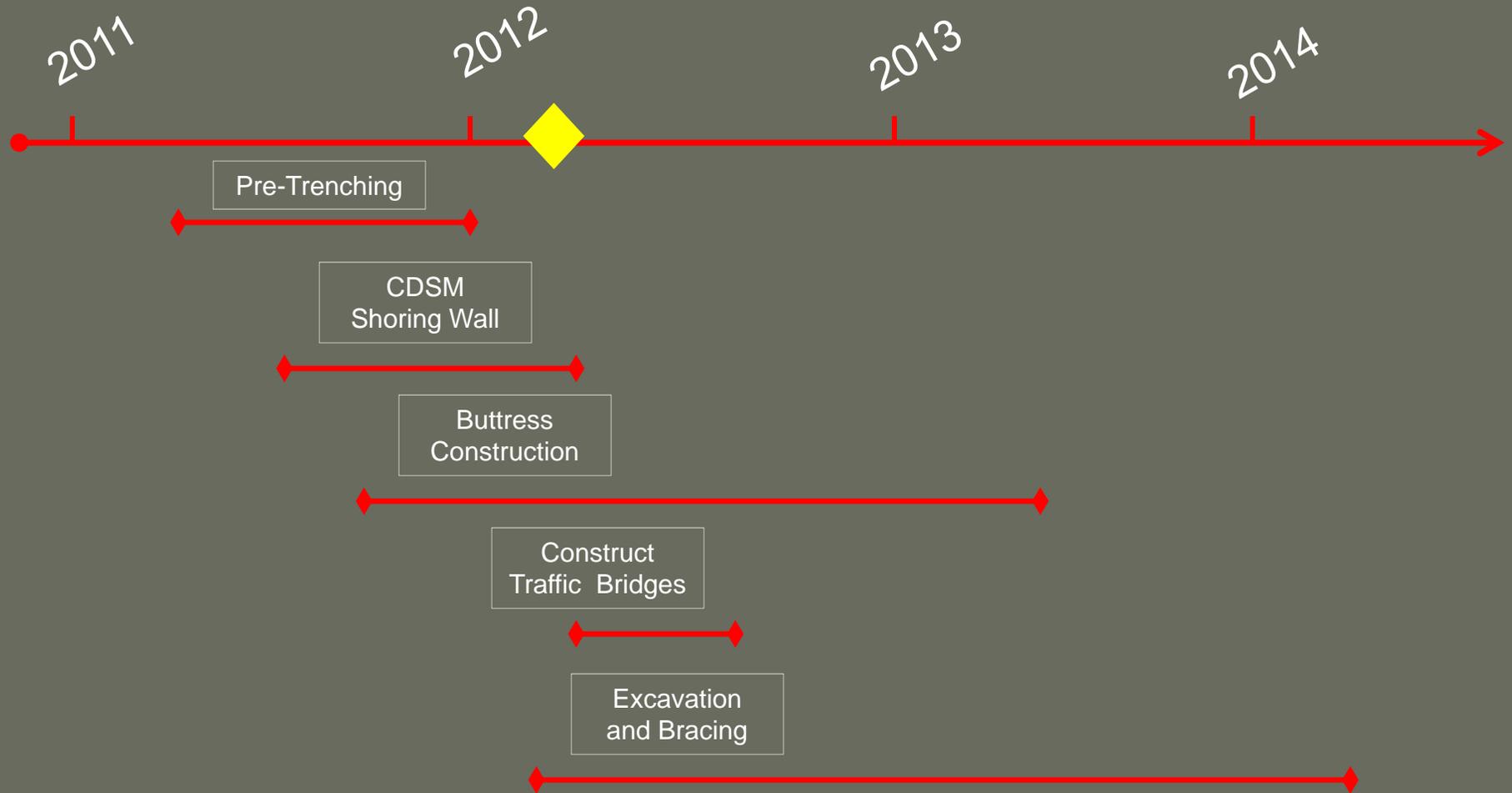
Update

- Over 230,000 craft hours completed to date, over 20,000 craft hours completed this period.
- Completed 10 shafts this period, average of 2.5 shafts per week, total of 50 shafts completed to date.
- Started pin pile supports for the Trestle Bridge to be installed in Zones 1 and 2.
- PG&E Phase II infrastructure complete on Fremont Street, Verizon Phase II cutovers complete on First Street.
- Preparations are underway for the completion of the CDSM wall at First Street and the installation of the Traffic Bridge over Memorial Day Weekend.
- One recordable safety incident this period, sprained ankle, worker returned to work.



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BSE Timeline Summary





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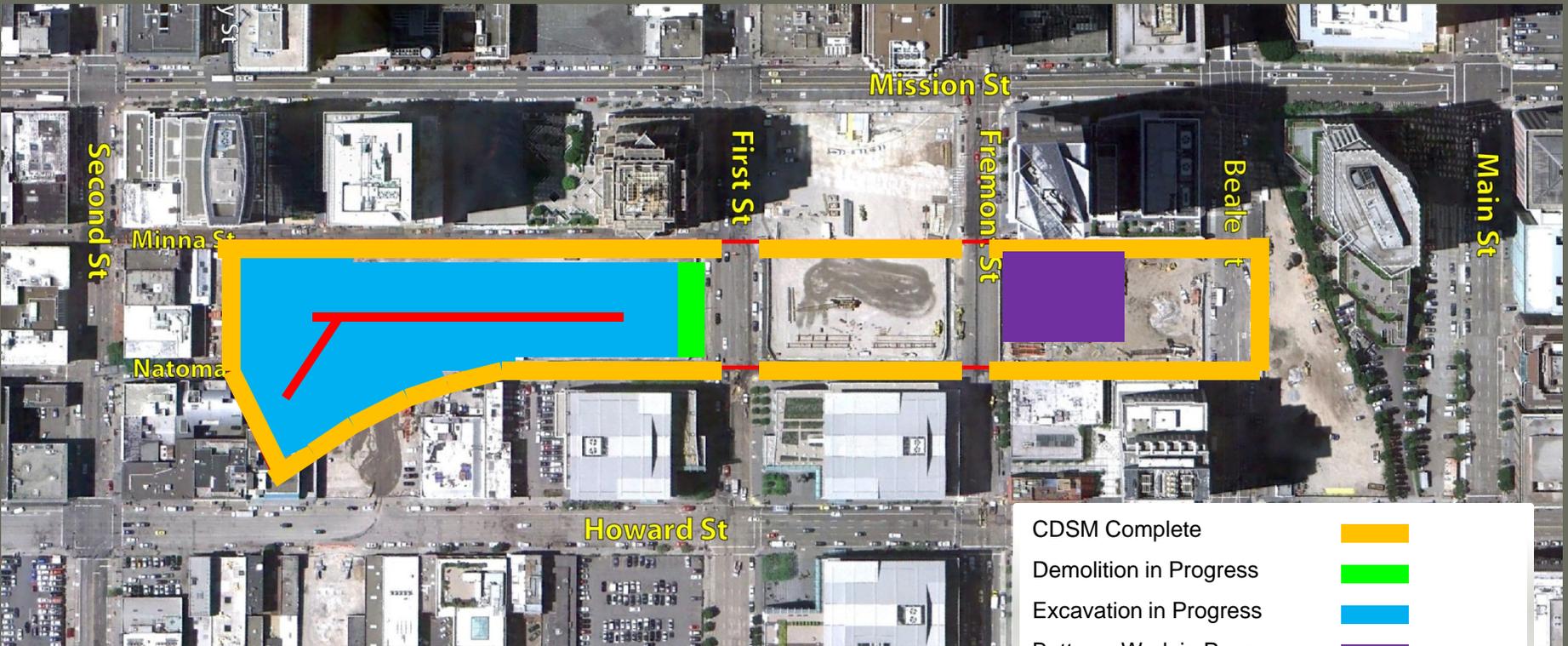
March 1, 2012 Site Status

2011

2012

2013

2014



- CDSM Complete 
- Demolition in Progress 
- Excavation in Progress 
- Buttress Work in Progress 
- Trestle Piles in Progress 



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East Section Progress (Zone 4)



End of January 2012

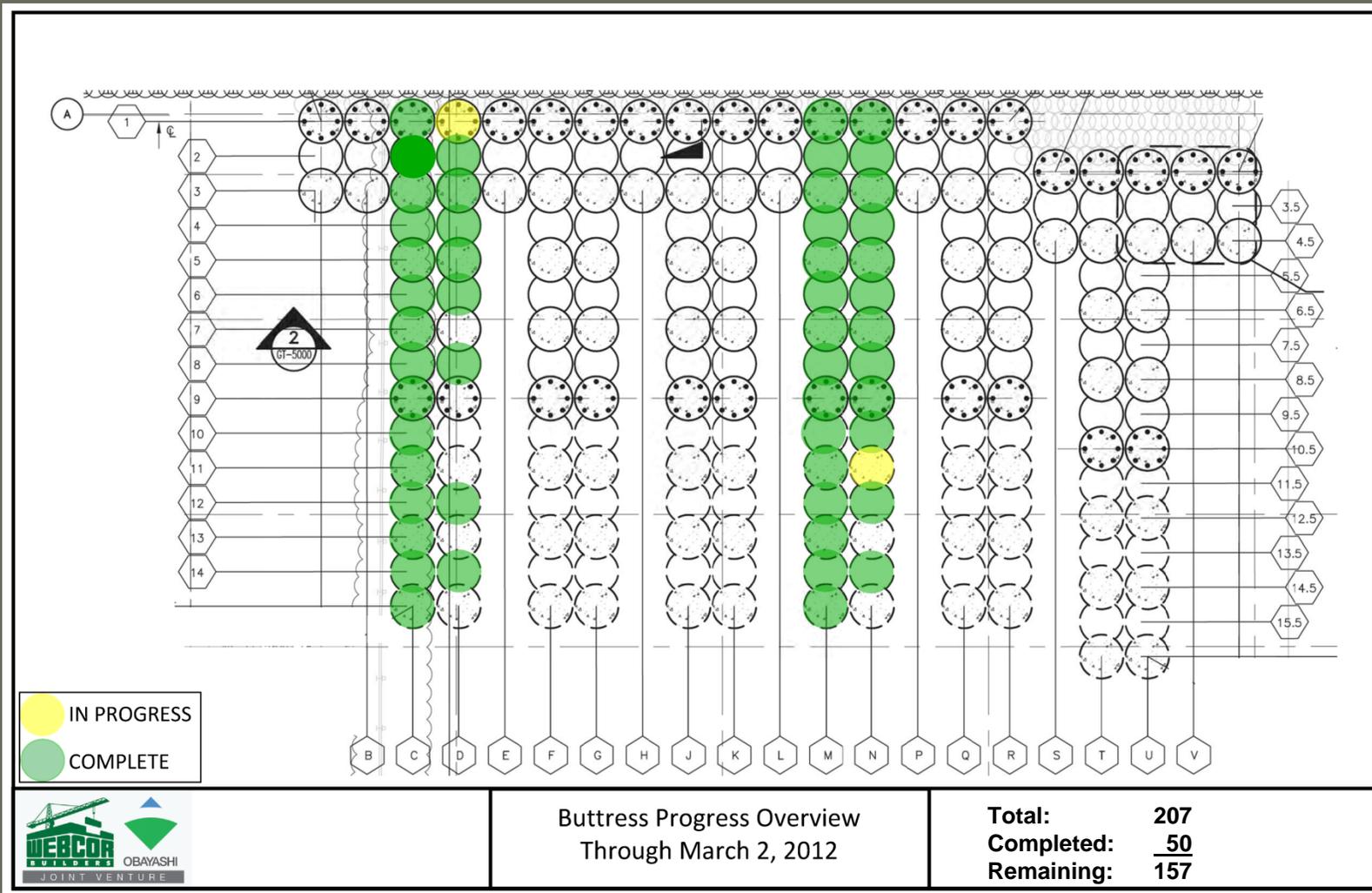


End of February 2012



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Buttress Progress





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Buttress Progress





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Buttress Progress – New Equipment



New Rotator arrived onsite this period





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Central and West Sections Progress



End of January 2012



End of February 2012



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Excavation – Zones 1 and 2





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Excavation – Zones 1 and 2; Pin Pile Placement





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Excavation – Zones 1 and 2; Internal Bracing





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Utility Relocation - Continued Potholing for AWSS





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Phase II PG&E Infrastructure – Completing Fremont Street





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Phase II Utilities – Verizon on First Street





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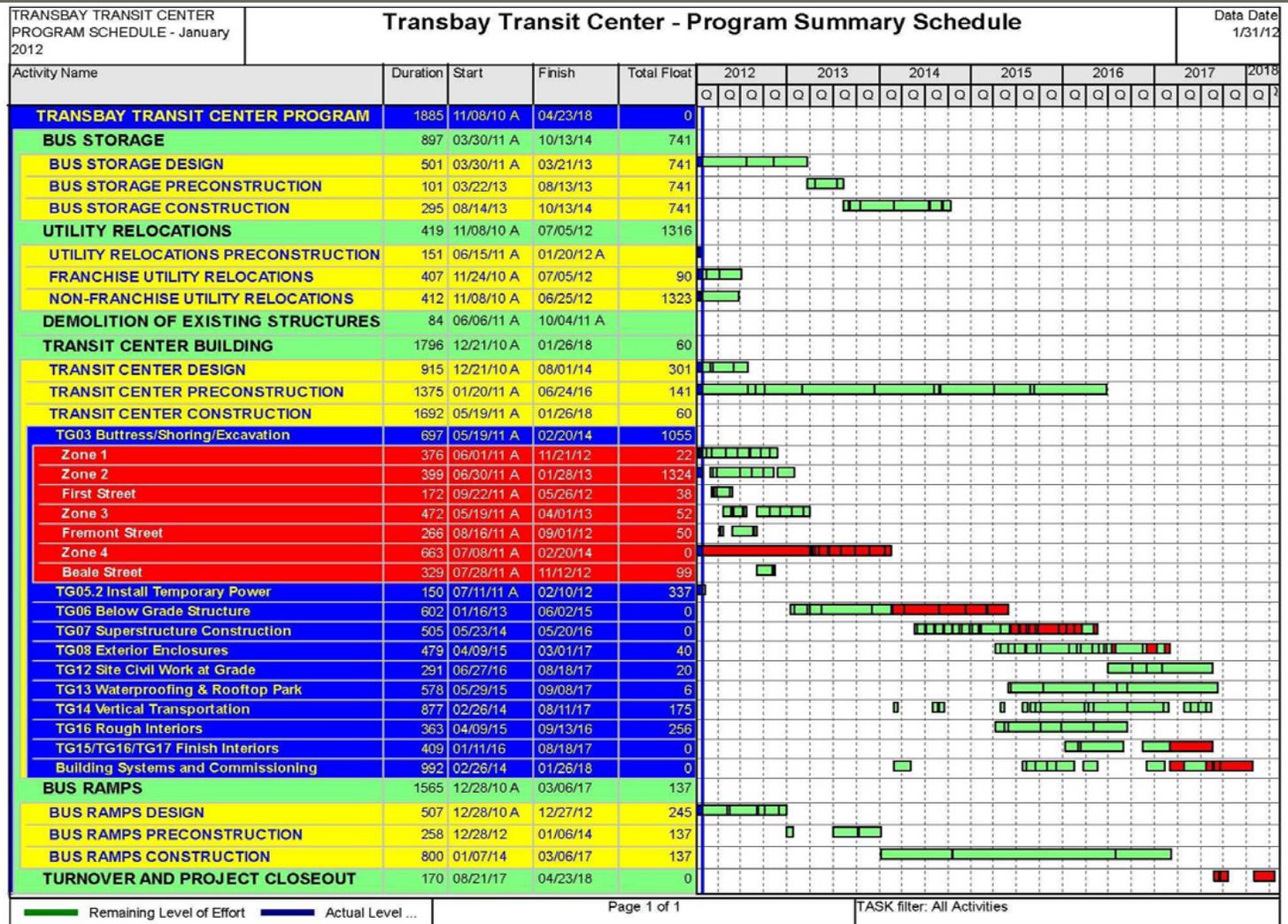
Phase 1 Budget Status

Phase 1 Budget Item	Baseline Budget	Current Budget	Commitments	Incurred to Date
Transit Center Construction	\$909,661,142	\$907,739,081	\$248,787,189	\$67,185,941



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Phase 1 Program Schedule Status





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Bay Area Labor – Trade Packages

- To date, Webcor / Obayashi's Trade Subcontractors have worked a total of:

233,200 Craft Hours

- To date, Bay Area Labor has contributed 153,176 hours, or 66% of the total Craft Hours.



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Bay Area Regional Labor Breakdown

Labor by Area:	Through February 2012	
Location	Total hours	Hour Percent
East Bay (Alameda, Contra Costa, Solano)	66,385	28%
North Bay (Marin, Napa, Sonoma)	6,900	3%
South Bay (San Mateo, Santa Clara)	22,491	10%
San Francisco	57,404	25%
Other	80,024	34%
Total	210,439	100%



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Labor Breakdown by Trade through February 2012

Classification	TTC Program		Total
	TTC Building	TTC RUP*	
Inspectors – Soils / Material Test	29	0	29
Carpenters and Related Trades	4	7	11
Cement Mason	7	1	8
Electrical – Utility Lineman	9	4	13
Electrician	10	2	12
Field Surveyor	12	0	12
Iron Worker	8	5	13
Laborer and Related Trades	230	59	289
Operating Engineer	147	13	160
Pile Drivers	43	0	43
Roofer	0	2	2
Sheet Metal	0	5	5
Teamsters	40	10	50
Tile Setters / Finishers	0	7	7
Totals	539	115	654

* Relocation of Utilities Project



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Apprentice Breakdown through February 2012

TTC Program	All Craftworkers		Apprentice		
	Total Hours	Total Bodies	Total Hours	Total %	Total Bodies
TTC Building	197,099	545	18,873	9.58%	56
TTC RUP*	36,101	109	4,521	12.52%	12

* Relocation of Utilities Project



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Questions?