



Construction Update

February 9, 2012

Transbay Transit Center

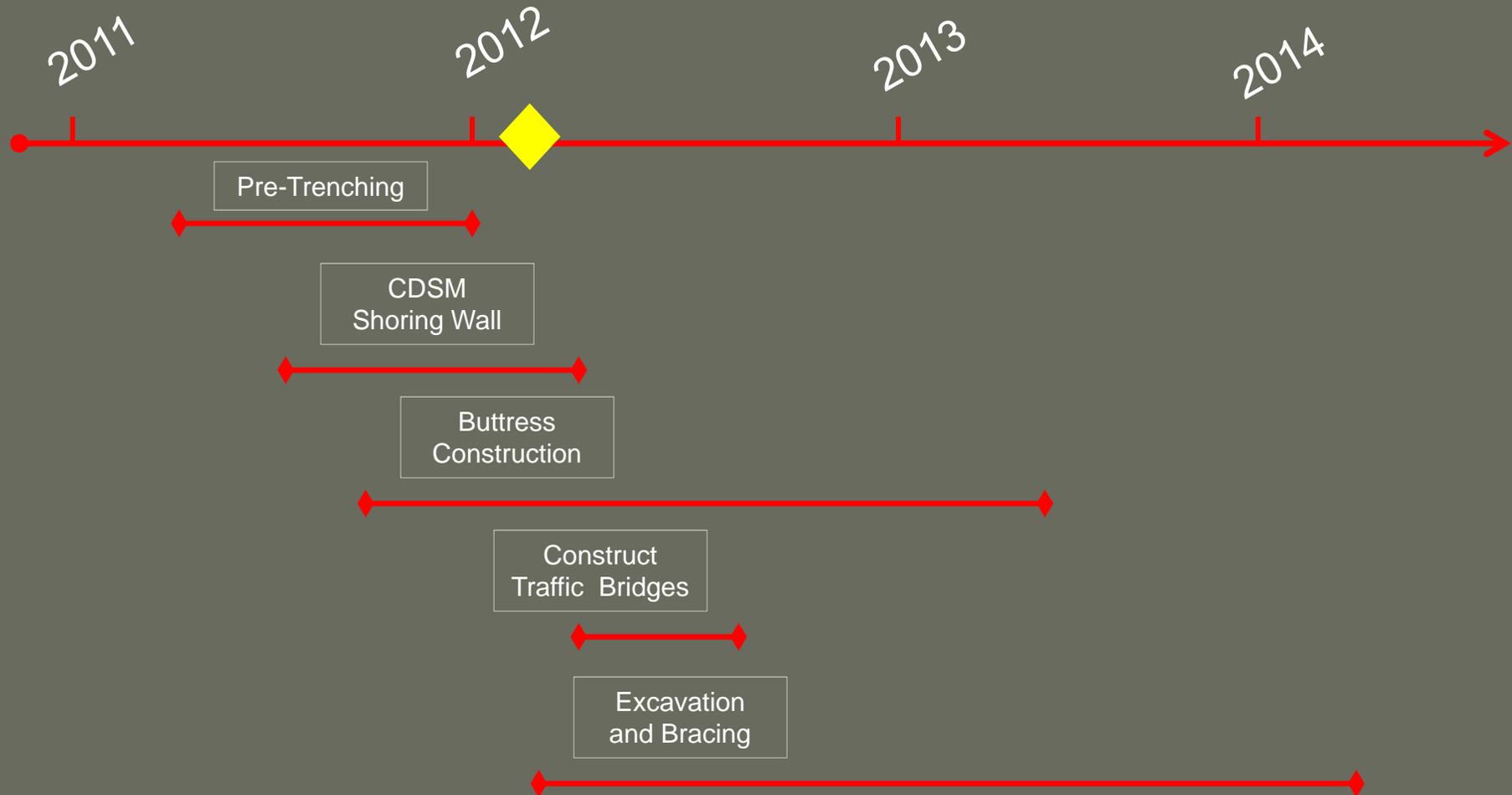
TJPA





Transbay Transit Center

BSE Timeline Summary





Transbay Transit Center

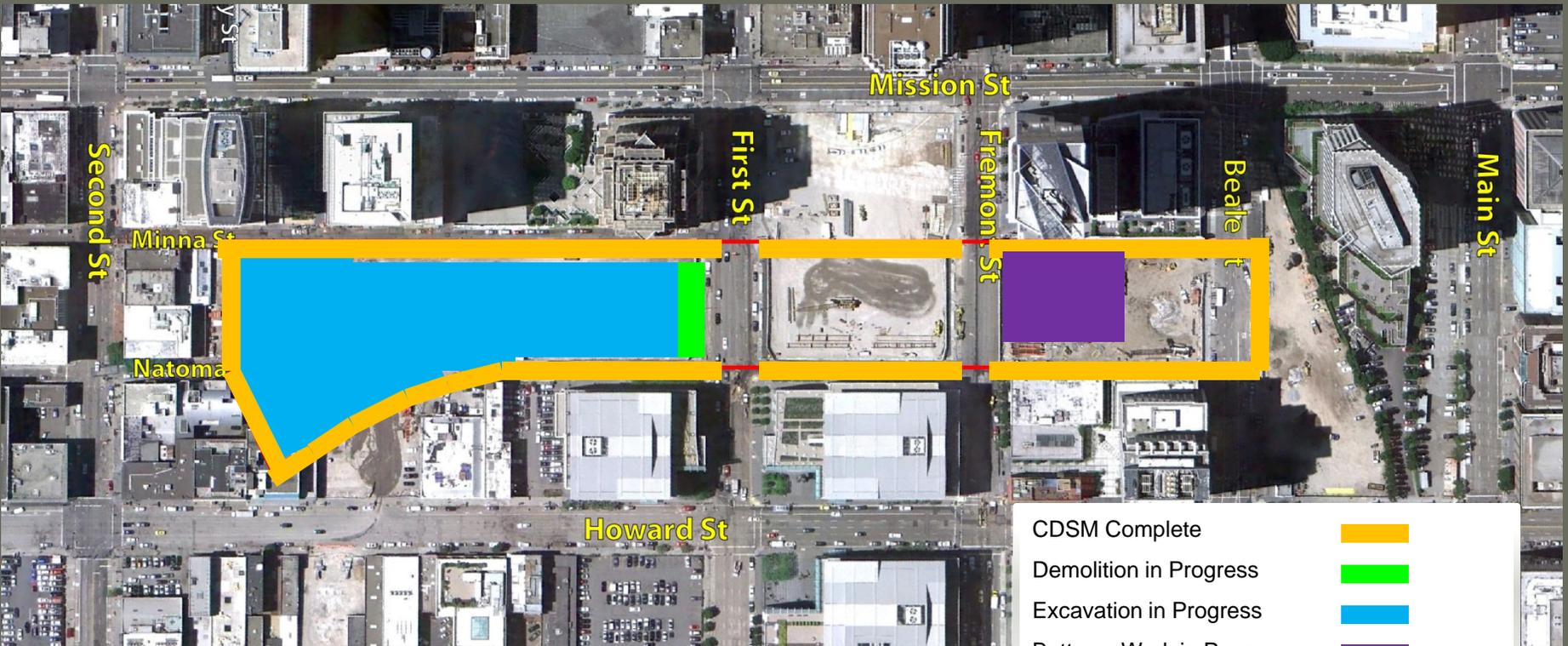
February 1, 2012 Site Status

2011

2012

2013

2014





Transbay Transit Center

East Section Progress (Zone 4)



End of December 2011

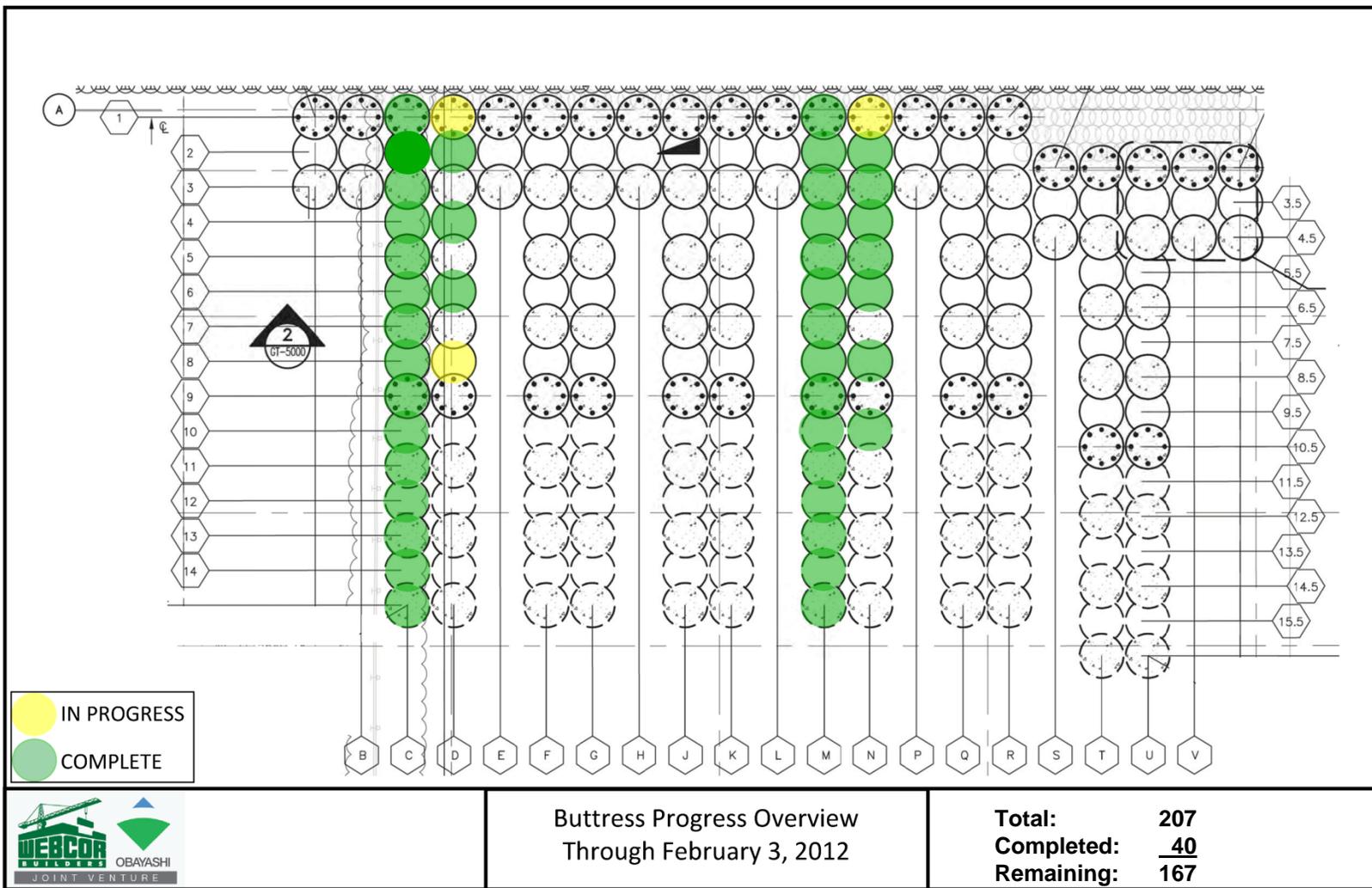


End of January 2012



Transbay Transit Center

Buttress Progress



Buttress Progress Overview
Through February 3, 2012

Total:	207
Completed:	40
Remaining:	167



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Buttress Progress





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Buttress Progress





Transbay Transit Center

Central and West Sections Progress



End of December 2011



End of January 2012



Transbay Transit Center

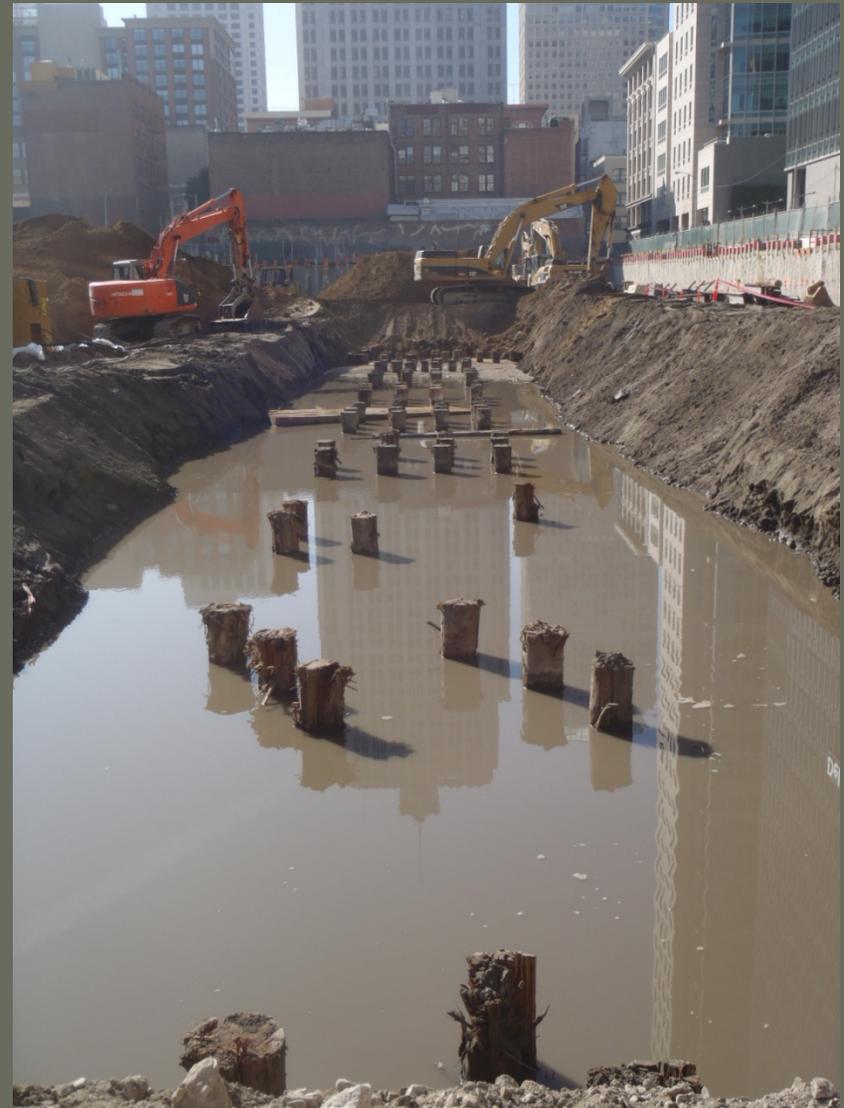
Excavation – Zones 1 and 2





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Excavation – Zones 1 and 2





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Excavation – Zones 1 and 2 Dewatering





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Excavation – Zones 1 and 2 Starting Level 1 Bracing





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Archaeology– Zone 1



12/16/2011



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Archaeology– Zone 1





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Utility Relocation - Continued Potholing for AWSS





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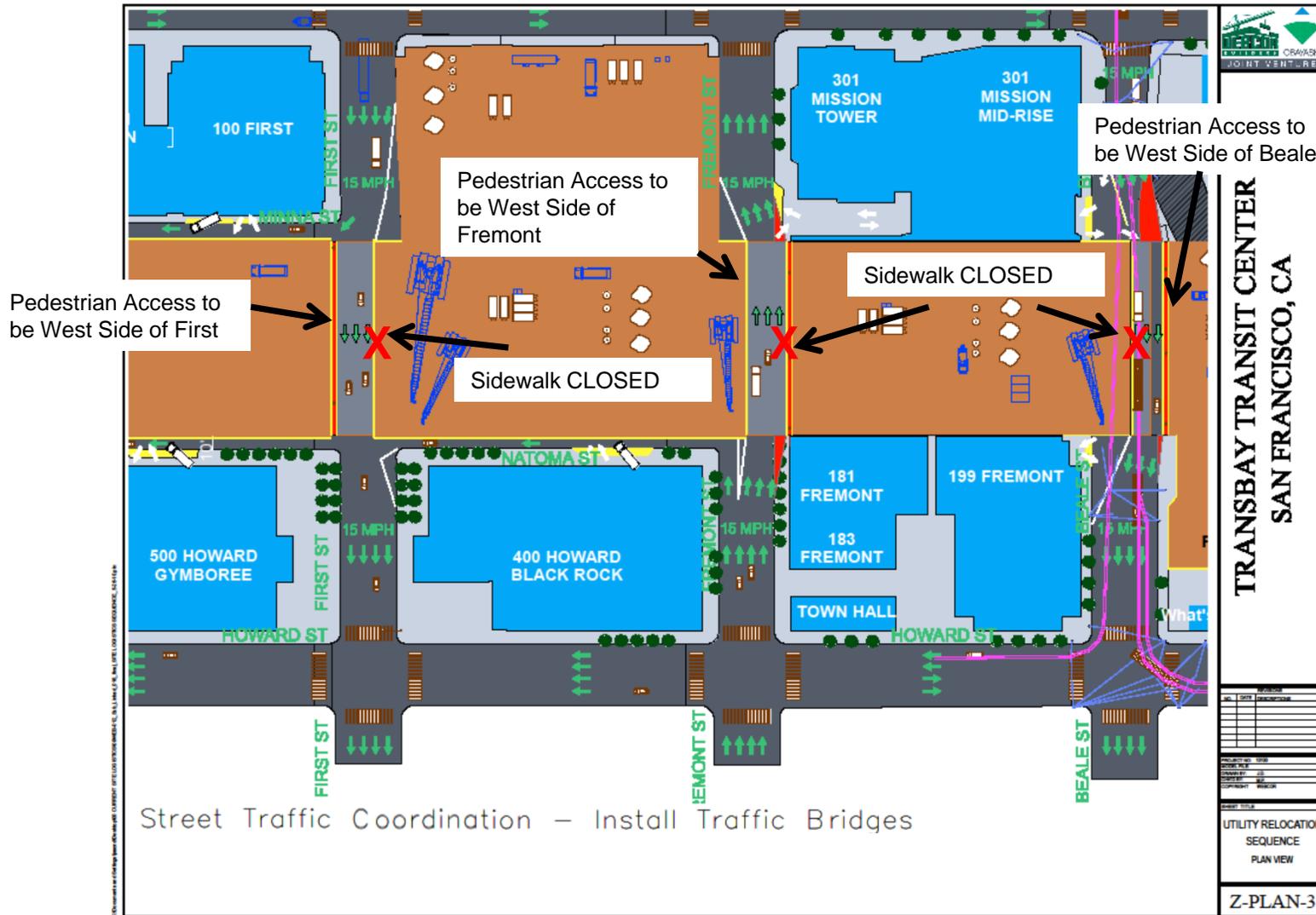
Phase II PG&E Infrastructure – Fremont Street





Transbay Transit Center

Street Crossings – Traffic Bridge Locations





Transbay Transit Center

Phase 1 Budget Status

Phase 1 Facilities	Baseline Budget	Current Budget	Commitments	Incurred to-date
Transit Center Design	\$143,050,012	\$154,869,175	\$110,465,720	\$102,074,422
Transit Center Construction	\$909,661,142	\$907,878,847	\$248,787,189	\$58,306,820
Temporary Terminal	\$25,338,694	\$25,817,656	\$25,742,640	\$25,729,201
Bus Ramps	\$40,187,781	\$49,413,705	\$474,406	\$457,969
Bus Storage	\$22,936,000	\$23,985,000	\$3,992,202	\$2,733,107
Utility Relocation	\$65,584,538	\$30,410,629	\$27,829,398	\$19,505,908
Demolition	\$16,223,430	\$16,829,985	\$15,829,984	\$14,033,264
ROW Acquisition	\$71,858,341	\$71,858,341	\$69,513,952	\$69,513,952
ROW Support	\$5,346,038	\$5,464,239	\$3,619,338	\$3,521,333
Programwide	\$243,570,024	\$262,712,759	\$129,891,305	\$113,639,692
Program Reserve	\$45,244,000	\$39,759,664	\$0	\$0
TOTALS: Phase 1 Program	\$1,589,000,000	\$1,589,000,000	\$636,146,133	\$409,515,669



Transbay Transit Center

Phase 1 Program Schedule Status

TRANSBAY TRANSIT CENTER PROGRAM SCHEDULE - December 2011				Transbay Transit Center - Program Master Schedule												01/16/12				
Activity Name	Duration	Start	Finish	2012		2013			2014			2015			2016			2017		2018
				Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q
TRANSBAY TRANSIT CENTER PROGRAM SCHEDULE	1885	11/08/10 A	04/23/18																	
BUS STORAGE	817	03/30/11 A	06/19/14																	
BUS STORAGE DESIGN	417	03/30/11 A	11/16/12	■	■	■														
BUS STORAGE PRECONSTRUCTION	120	11/19/12	05/10/13			■	■													
BUS STORAGE CONSTRUCTION	280	05/13/13	06/19/14				■	■	■	■										
UTILITY RELOCATIONS	414	11/08/10 A	06/27/12																	
UTILITY RELOCATIONS PRECONSTRUCTION	144	06/15/11 A	01/10/12	■	■															
FRANCHISE UTILITY RELOCATIONS	402	11/24/10 A	06/27/12	■	■															
NON-FRANCHISE UTILITY RELOCATIONS	401	11/08/10 A	06/08/12	■																
DEMOLITION OF EXISTING STRUCTURES	84	06/06/11 A	10/04/11 A																	
TRANSIT CENTER BUILDING	1796	12/21/10 A	01/26/18																	
TRANSIT CENTER DESIGN	915	12/21/10 A	08/01/14	■	■															
TRANSIT CENTER PRECONSTRUCTION	1375	01/20/11 A	06/24/16	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	
TRANSIT CENTER CONSTRUCTION	1692	05/19/11 A	01/26/18	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	
TG03 Buttress/Shoring/Excavation	697	05/19/11 A	02/20/14	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	
TG05.2 Install Temporary Power	171	07/11/11 A	03/13/12	■																
TG06 Below Grade Structure	616	12/26/12	06/02/15			■	■	■	■	■	■	■	■	■	■	■	■	■	■	
TG07 Superstructure Construction	509	05/19/14	05/20/16					■	■	■	■	■	■	■	■	■	■	■	■	
TG08 Exterior Enclosures	483	04/03/15	03/01/17									■	■	■	■	■	■	■	■	
TG12 Site Civil Work at Grade	291	06/27/16	08/18/17										■	■	■	■	■	■	■	
TG13 Waterproofing & Rooftop Park	582	06/22/15	09/08/17										■	■	■	■	■	■	■	
TG14 Vertical Transportation	877	02/26/14	08/11/17					■	■	■	■	■	■	■	■	■	■	■	■	
TG16 Rough Interiors	367	04/03/15	09/13/16										■	■	■	■	■	■	■	
TG15/TG16/TG17 Finish Interiors	413	01/05/16	08/18/17											■	■	■	■	■	■	
Building Systems and Commissioning	1006	02/05/14	01/26/18					■	■	■	■	■	■	■	■	■	■	■	■	
BUS RAMPS	1565	12/28/10 A	03/06/17																	
BUS RAMPS DESIGN	484	12/28/10 A	11/21/12	■	■	■														
BUS RAMPS PRECONSTRUCTION	281	11/26/12	01/06/14			■	■													
BUS RAMPS CONSTRUCTION	800	01/07/14	03/06/17					■	■	■	■	■	■	■	■	■	■	■	■	
TURNOVER AND PROJECT CLOSEOUT	170	08/21/17	04/23/18															■	■	





Transbay Transit Center

Bay Area Labor – Trade Packages

- To date, Webcor / Obayashi's Trade Subcontractors have worked a total of:

210,439 Craft Hours

- To date, Bay Area Labor has contributed 139,000 hours, or 66% of the total Craft Hours.



Transbay Transit Center

Bay Area Regional Labor Breakdown

Labor by Area:	Through January 2012	
Location	Total hours	Hour Percent
East Bay (Alameda, Contra Costa, Solano)	60,660	29%
North Bay (Marin, Napa, Sonoma)	5,978	3%
South Bay (San Mateo, Santa Clara)	20,318	10%
San Francisco	52,043	25%
Other	71,440	33%
Total	210,439	100%



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Questions?