Security Operations Update April 2022 – June 2022

TJPA Board September 8, 2022





CONTRACT SECURITY KEY PERFORMANCE INDICATORS

			Personnel Turnover		
Definition	Must be able to place and retain personnel who will deliver consistent, and high-quality service.				
Calculation	Employees terminated/resigned during this period divided by the number of employees who began this period.				
Thresholds	Meets	Meets consistently	Generally Meets	Often doesn't meet	Does Not Meet
	fully	94.99%-90%	89.99%-85%	84.99%-80.00%	79.00%->
	100-95%	3	2	1	0
	4				
Results	AUS turnover resulted in a score of 94%.				
			Post Staffing		
Definition	All critical posts are to be staffed by trained and licensed personnel on a consistent basis.				
Calculation	The number of actual hours divided by the number of expected hours during the period.				
Thresholds	Meets	Meets consistently	Generally Meets	Often doesn't meet	Does Not Meet
	fully	94.99% - 90%	89.99%-85.00%	84.99%-80.00%	79.00%->
	100-95%	3	2	1	0
	4				
Results	AUS staffing resulted in a score of 91%.				
		Post	& Site Competency Te	sting	
Definition	Testing will be administered monthly to Eight (8) random posts to ensure compliance.				
Calculation	Personnel must pass with at least 85%—the total sum of test scores divided by 24.				
Thresholds	Meets	Meets consistently	Generally Meets	Often doesn't meet	Does Not Meet
	fully	94.99% - 90%	89.99%-85.00%	84.99%-80.00%	79.00%->
	100-95%	3	2	1	0
	4				
Results	Twenty-four tests were administered, resulting in an overall score of 88%.				



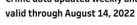


SAN FRANCISCO POLICE DEPARTMENT

Crime Data

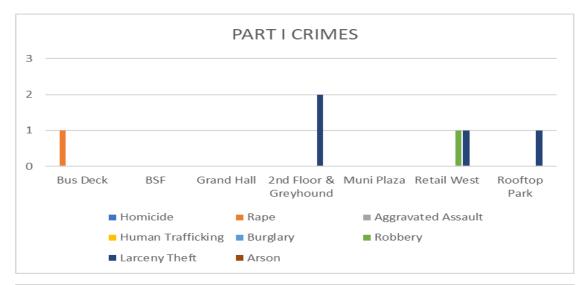
Comparing a Date Range within One Year to Its Prior Year

Southern Please select: 4/1/2022 - 6/30/2022 District Bayview Central MOTOR VEHICLE ASSAULT LARCENY THEFT HOMICI.. RAPE ROBBERY BURGLARY ARSON Ingleside THEFT Mission Northern 1,024 Park 1,000 Richmond im of Number Of Incidents ✓ Southern 800 Taraval Tenderloin 624 Courtesy Reports 600 400 179 Type Of Crime 158 152 119 93 ✓ PART 1 PROPERTY CRIMES 79 80 51 14 9 8 6 1 ✓ PART 1 VIOLENT CRIMES Crime Selected Date Range Selected Date Range, Prior Year Year-to-Year % Decrease or Increase Start Date (1/1/2017 onward) -100.0% HOMICIDE 1 4/1/2022 RAPE 14 9 55.6% 51 79 54.9% ROBBERY **End Date** 93 80 16.3% ASSAULT 6/30/2022 158 179 -11.7% BURGLARY Selected Date Range MOTOR VEHICLE THEFT 152 119 27.7% Selected Date Range, Prior Year 8 6 33.3% ARSON LARCENY THEFT 1,024 624 64.1% 1,528 1,069 42.9% TOTAL Crime data updated weekly and





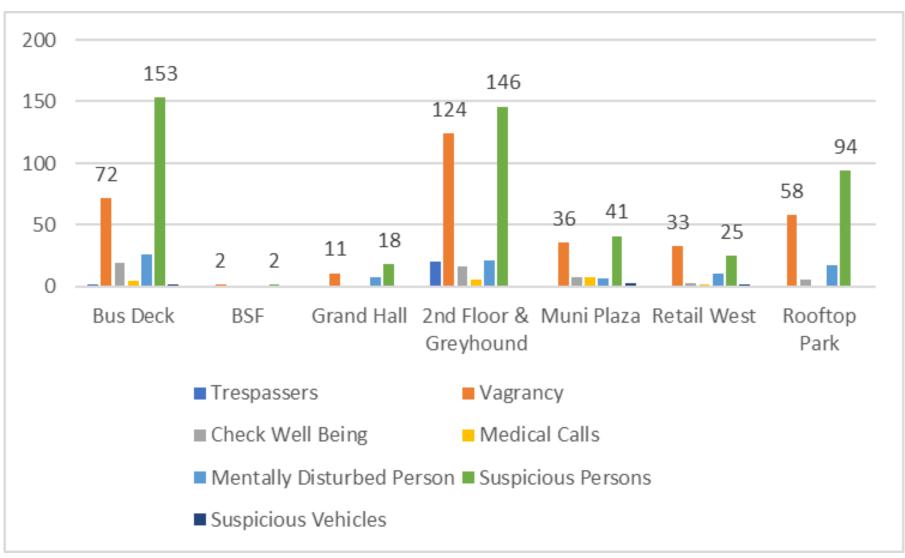
PART I & PART II CRIMES STATS





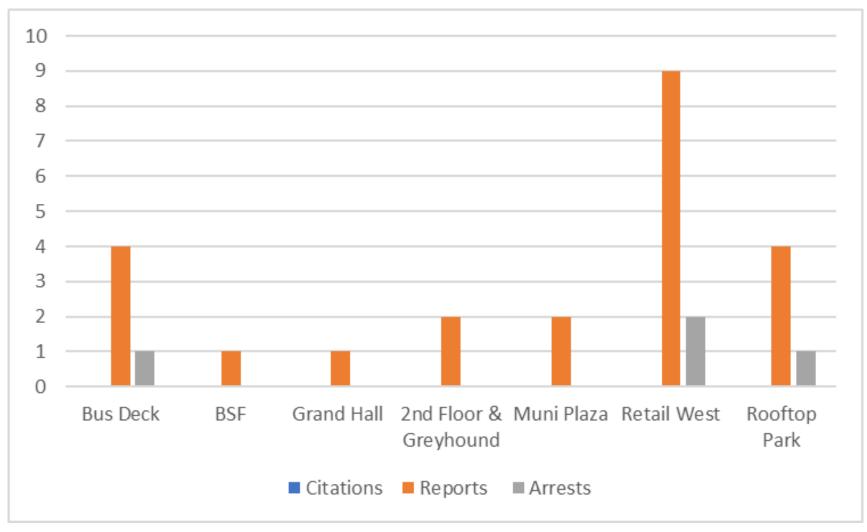


QUALITY OF LIFE ISSUES



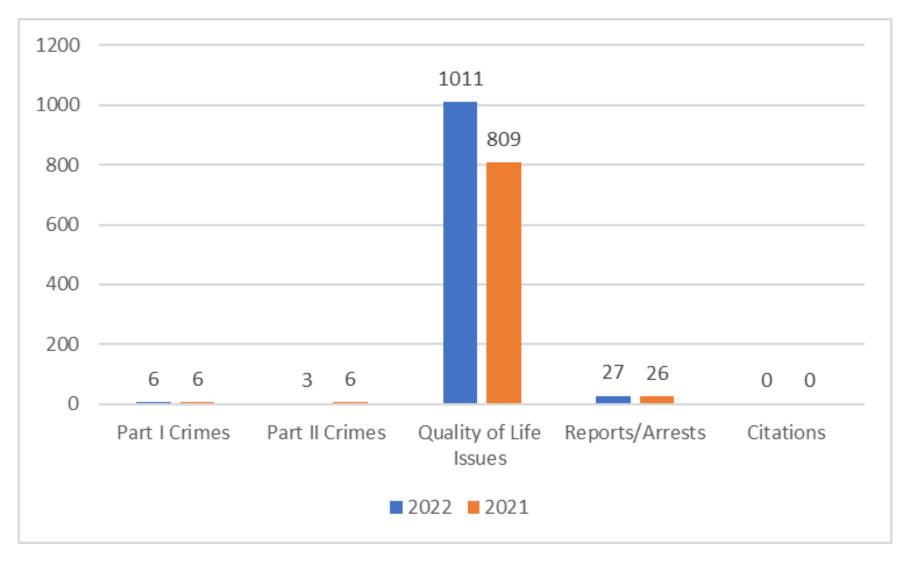


REPORTS & ARRESTS





COMPARISON Apr– Jun 2021 vs. Apr – Jun 2022







Questions?

"Security is Everybody's Business"



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