### Security Operations Update January – March 2022

TJPA Board May 12, 2022





## CONTRACT SECURITY KEY PERFORMANCE INDICATORS

			Personnel Turnover			
Definition	Must be able to place and retain personnel who will deliver consistent, and high-quality service.					
Calculation	Employees terminated/resigned during this period divided by the number of employees who began this period.					
Thresholds	Meets fully 0% 4	Meets consistently 19%-15% 3	Generally Meets 24%-20% 2	Often doesn't meet 29%-25% 1	Does Not Meet 30%-> 0	
Results	There was no turnover during this period					
			Post Staffing			
Definition	All critical posts are to be staffed by trained and licensed personnel on a consistent basis.					
Calculation	The number of actual hours divided by the number of expected hours during the period.					
Thresholds	Meets fully 100-95% 4	Meets consistently 94.99% - 90% 3	Generally Meets 89.99%-85.00% 2	Often doesn't meet 84.99%-80.00% 1	Does Not Meet 79.00%-> 0	
Results	AUS staffing resulted in a score of 97%.					
		Post	& Site Competency Te	sting		
Definition	Testing will be administered monthly to Eight (8) random posts to ensure compliance.					
Calculation	Personnel must pass with at least 85%—the total sum of test scores divided by 24.					
Thresholds	Meets fully 100-95%	Meets consistently 94.99% - 90% 3	Generally Meets 89.99%-85.00% 2	Often doesn't meet 84.99%-80.00% 1	Does Not Meet 79.00%-> 0	
	4	-				

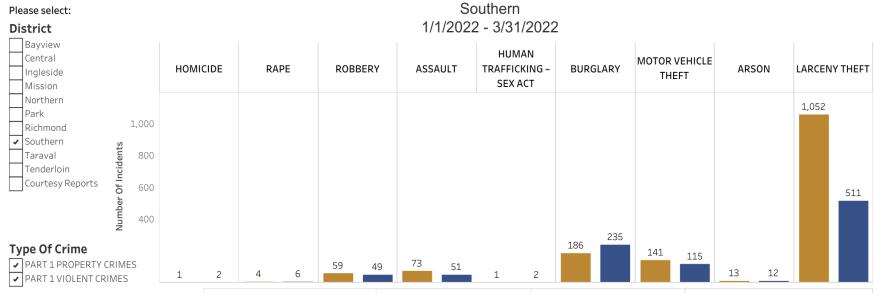


#### SFPD "Southern Station" Crime Data



### SAN FRANCISCO POLICE DEPARTMENT Crime Data

Comparing a Date Range within One Year to Its Prior Year



**Start Date** (1/1/2017 onward) 1/1/2022

#### **End Date**

3/31/2022

Selected Date Range

Selected Date Range, Prior Year

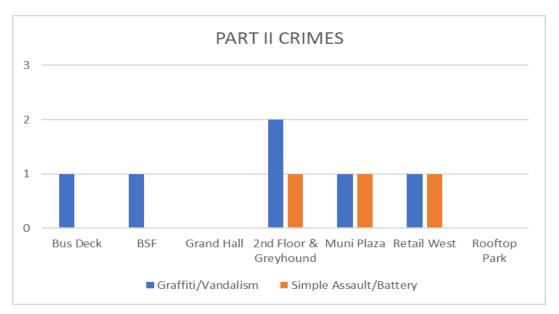
Crime data updated weekly and valid through April 10, 2022

Crime	Selected Date Range	Selected Date Range, Prior Year	Year-to-Year % Decrease or Increase
HOMICIDE	1	2	-50.0%
RAPE	4	6	-33.3%
ROBBERY	59	49	20.4%
ASSAULT	73	51	43.1%
HUMAN TRAFFICKING - SEX ACT	1	2	-50.0%
BURGLARY	186	235	-20.9%
MOTOR VEHICLE THEFT	141	115	22.6%
ARSON	13	12	8.3%
LARCENY THEFT	1,052	511	105.9%
TOTAL	1,530	983	55.6%



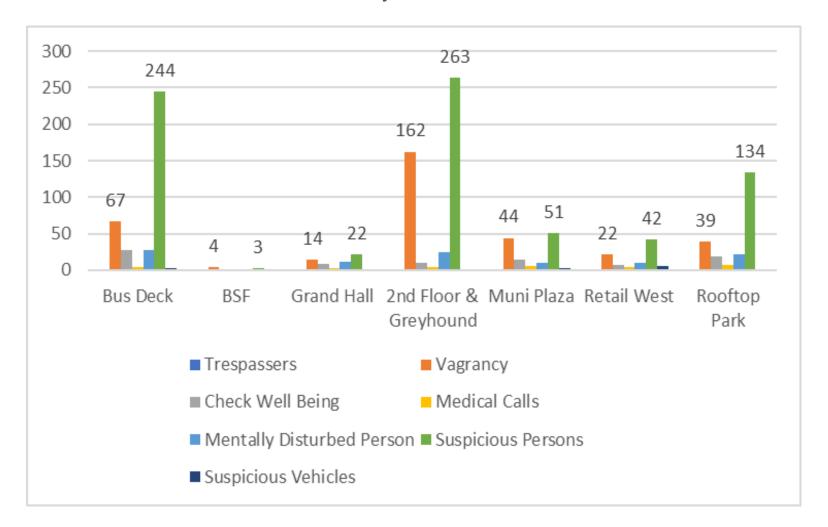
### PART I & PART II CRIMES STATS January - March 2022





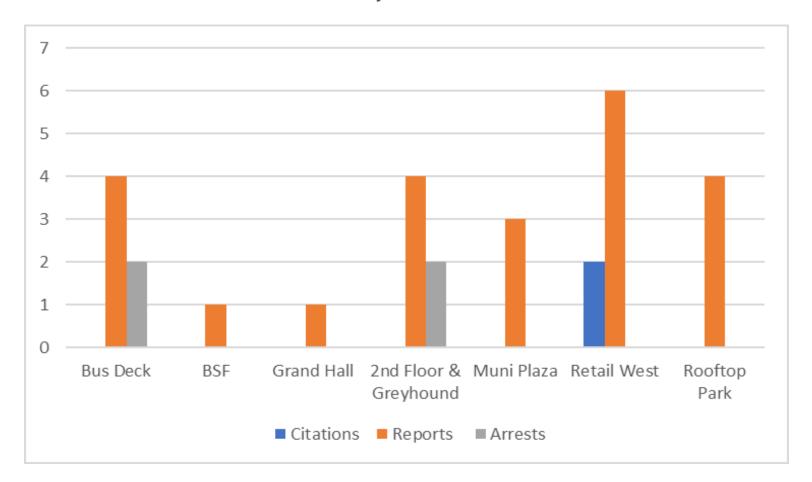


### QUALITY OF LIFE ISSUES January - March 2022



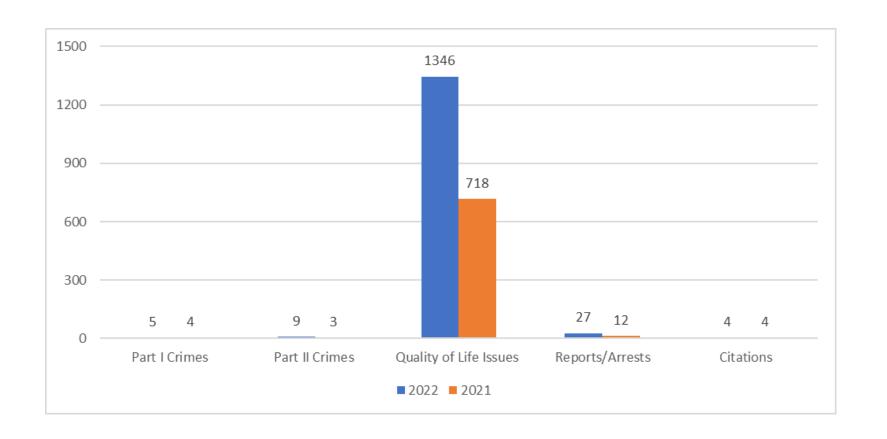


## REPORTS & ARRESTS January - March 2022





#### COMPARISON Jan – Mar 2021 vs. Jan – Mar 2022







# Questions?

"Security is Everybody's Business"

