

Facility Operations Update

Citizens Advisory Committee
January 11, 2022



Operations & Park Update

- Keeping the Center clean and safe despite the rains.
- Wayfinding efforts moving forward
 - Wall-mount sign holders ordered for new Transit Information Displays for Bus Deck (30 total)
 - Adding QR codes to signs to provide most current information and links to additional information



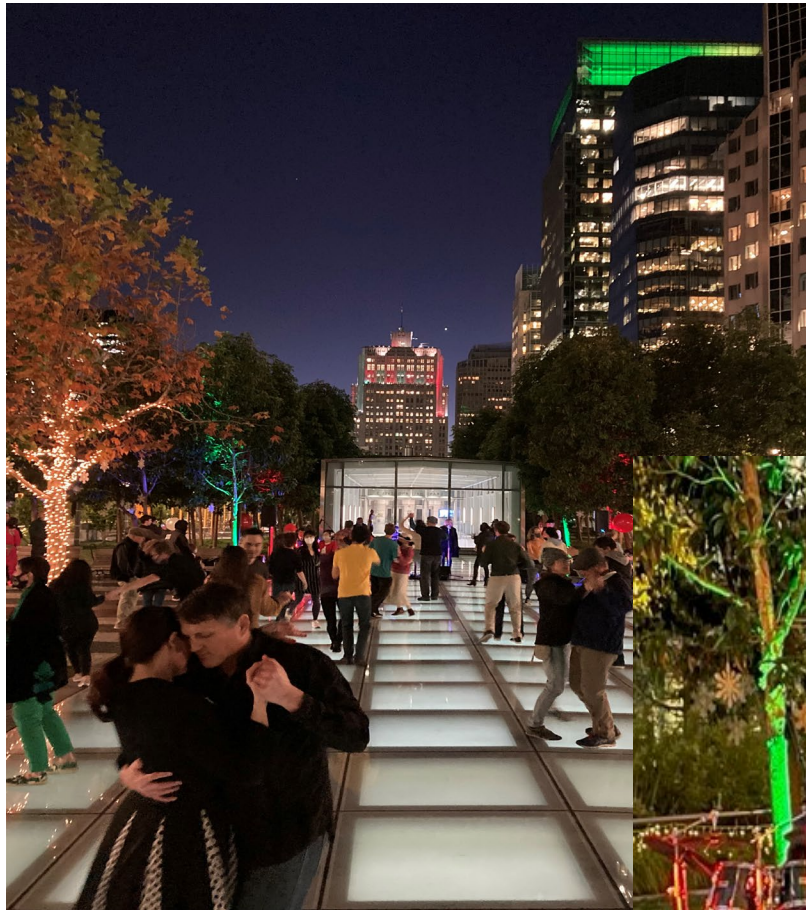
Operations & Park Update



- Special event requests and programmed event attendance all on the upswing
- Hosted holiday mixers in decorated park



Operations & Park Update



Winterfest

3 days of activities

Attendance 950+

Music, dancing, crafting &
movies



Park Programming

2022 January – April

110+ Music Presentations over 4 months including an expansion of Toddler Tuesday to Thursday

5 Fitness classes per week by SF Fitness

Activity highlights:

- Drum circle monthly in the amphitheater midday Sunday.
- Saturday music on the lawn weekly from 11:30am-1:30pm
- Docent-lead birding and garden tours continue monthly.



Skillet Licorice performing Dec 17 part of Winterfest

Retail Leasing Update



Status of Available Spaces

New Year brings fresh opportunities

Renewed marketing packages ready for

- **Suite 232**
Marketing efforts continue
- **Suites 103, 117, 118, 135 and 141**
Prospect tours occurring
- **Center is 92% leased**
Less than 9,000 sf of available space



Fitness SF 2nd Lease Amendment Jan – June 2022 with possible extension

COVID Rent Relief Strategy Rationale

It is in the public's best interest, and that of the TJPA, the facility and all of our partners to keep our retail/commercial tenancies viable, as they provide:

- a) Long-term space activation
- b) Critical long-term revenues
- c) Needed services for the neighborhood, our visitors and commuters
- d) Prevention of closures and deactivation of our retail/commercial space

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Tenant Improvements Update

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Status of Construction Items

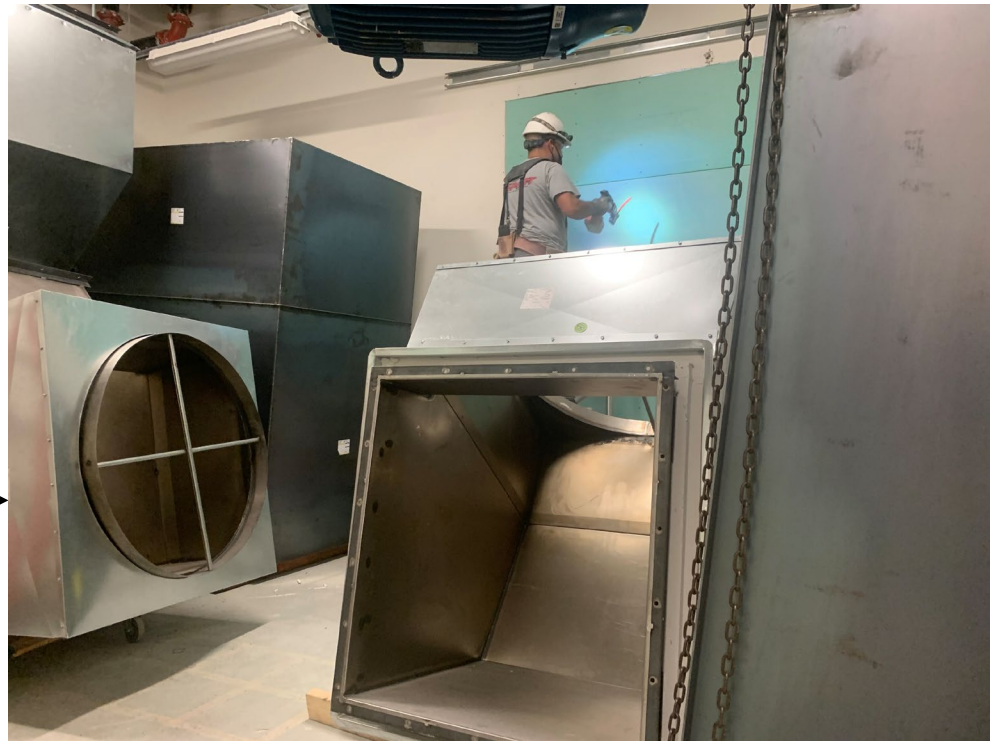
Kitchen Exhaust

95% complete; remaining work involves control systems set-up
Johnson Controls (JCI) now under contract, proceeding swiftly on digital controls project for kitchen exhaust system.

Pivoting to Advance Tenant Improvements as Quickly as Possible

- Charley's Philly Steaks
- Venga Empanadas
- Per Diem
- Dim Baos
- Tycoon Kitchen

Work on kitchen exhaust system near Acquolina →



Remaining Tenant Space Key Dates

Q1 2022 Likely Openings

- Venga Empanadas – 691 sf
- Kaiser Permanente – 3,996 sf
- Charley's Philly Steaks – 971 sf
- Dim Baos – 1,950 sf & 742 sf
- Tycoon Kitchen – 687 sf

Q2 2022 Likely Openings

- Acquolina – 2,073 sf
- Per Diem – 3,256 sf
- Poke House – 1,075 sf
- Barebottle on Café Pad in Park

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Thank You

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