## San Francisco Peninsula Rail Program

Item 12 - Executive Steering Committee Update

TJPA Board of Directors

October 14, 2021











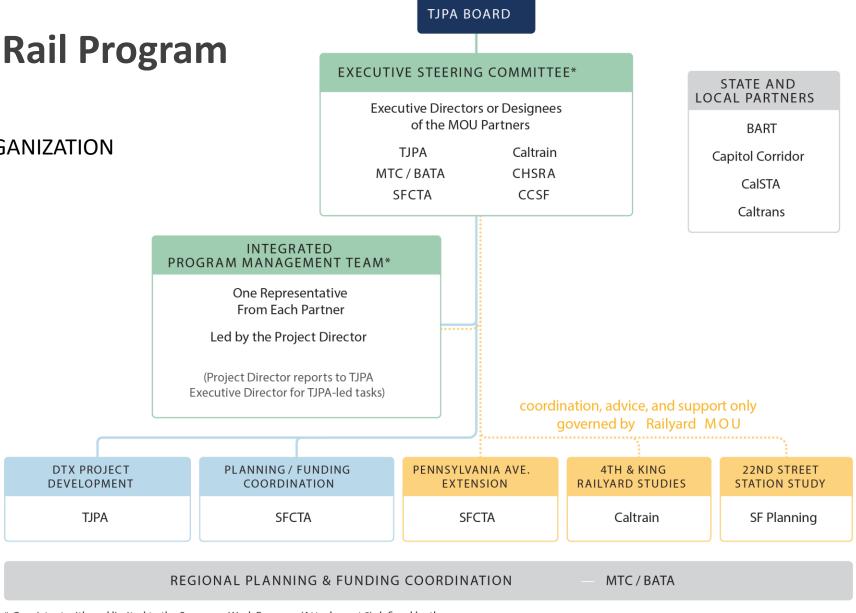


## **Executive Steering Committee Chair Report**

- San Francisco Peninsula Rail Program Structure
- Executive Steering Committee and Integrated Program Management Team
- Project Development and Delivery Process
- TJPA Board Look-ahead

## SF Peninsula Rail Program

INTEGRATED TEAM ORGANIZATION



<sup>\*</sup> Consistent with and limited to the Summary Work Program (Attachment 2) defined by the San Francisco Peninsula Rail Program MOU approved by TJPA Board on April 9, 2020

# Peninsula Rail Program Partners Executive Steering Committee and Integrated Program Management Team

#### **Member Agencies**

California High Speed Rail Authority

Caltrain

City and County of San Francisco

Metropolitan Transportation Commission

San Francisco County Transportation Authority

Transbay Joint Powers Authority

## **Project Development & Delivery**

**Advanced Planning** 

~\$15M (Current Phase)

FTA "Project Development"

~\$25-30M

FTA

"Engineering"

~\$20-25M±

Procurement & Construction

Request Entry to Project Development (Fall 2021)

Request Entry to Engineering (February 2023)

FTA Funding Submission (August 2023)

Full Funding Grant Agreement (Spring 2025)

Right-of-Way Acquisition and Utilities/Advance Works to proceed based on availability of capital funding

### **TJPA Board Three Month Look-Ahead**

Month	Action / Information	ltem
October 2021	Information	Rebranding and Public Outreach Plan
November 2021	Information	Design Configuration Changes (per Operations Analyses)
	Information	Project Delivery Method
December 2021	Information	Project Benefits
	Action	Project Delivery Method
	Action	Unsolicited Proposals Policy

# Questions











