

San Francisco Peninsula Rail Program Executive Steering Committee

Item 6 – Project Progress Update

January 15, 2021



Notice to Proceed No. 1 Deliverables

- **Completed**
 - Comprehensive Work Plan
 - Master Schedule
 - Phasing Study Workshop 0 and 1 Report
 - Work Breakdown Structure
 - Industry Sounding Report No. 1
 - Preliminary Permit List
 - General Engineering Consultant (GEC) Notice to Proceed
 - Public Outreach and Rebranding Plan consultant selection and contract approval
 - Risk Management Matrix Update

Notice to Proceed No. 1 Deliverables

- **In Process**
 - Phasing Report
 - Operations Analysis
 - Cost Estimating
 - Deferral Concepts Evaluation Criteria Analysis
 - Real Estate Management Plan
 - Funding Plan
 - Use and Ridership Planning Studies
 - Configuration Management Plan
 - Project Director Recruitment

Key Schedule Targets

Date	Activity
December 2020	GEC Notice to Proceed (NTP)
February 2021	Facility Use and Project Benefits Report
March 2021	Phasing operations analysis complete
March 2021	Next risk workshop (followed by quarterly reviews)
March 2021	Phasing workshop No. 2
July / August 2021	Phasing / Business Case recommendations to ESC and TJPA Directors
August 2021	Utilities design NTP to GEC
September / October 2021	Project delivery method recommendation to ESC and TJPA Directors
August 2024	Funding request to FTA leading to FFGA *acceleration plan under development

ESC Look-ahead (Mar 2021 – Oct 2021)

Date	Activity
March 2021	Ridership modeling results presentation (initial findings)
March 2021	Operations analysis presentation
April 2021	Risk Register update presentation
July 2021	Project Phasing Plan recommendations and Business Case presentation
October 2021	Project delivery method recommendation presentation

Questions

