

San Francisco Peninsula Rail Program Proposed Memorandum of Understanding

March 10, 2020



San Francisco Peninsula Rail Program Proposed MOU

- Background
 - Proposition K allocation
 - Approved July 2018
 - Rescinded October 2018
 - American Public Transportation Association Peer Review (May 2019)
 - San Francisco County Transportation Authority Peer Review (October 2019)

San Francisco Peninsula Rail Program Proposed MOU

- Executive Steering Committee
 - TJPA CHSRA
 - MTC CCSF
 - Caltrain SFCTA

- Integrated Program Management Team
 - TJPA Project Director-Chair
 - MTC / Caltrain / CHSRA / CCSF / SFCTA
 - Members contribute to / concur with TJPA work product
 - Reports to the ESC

- Road Map / Work Plan

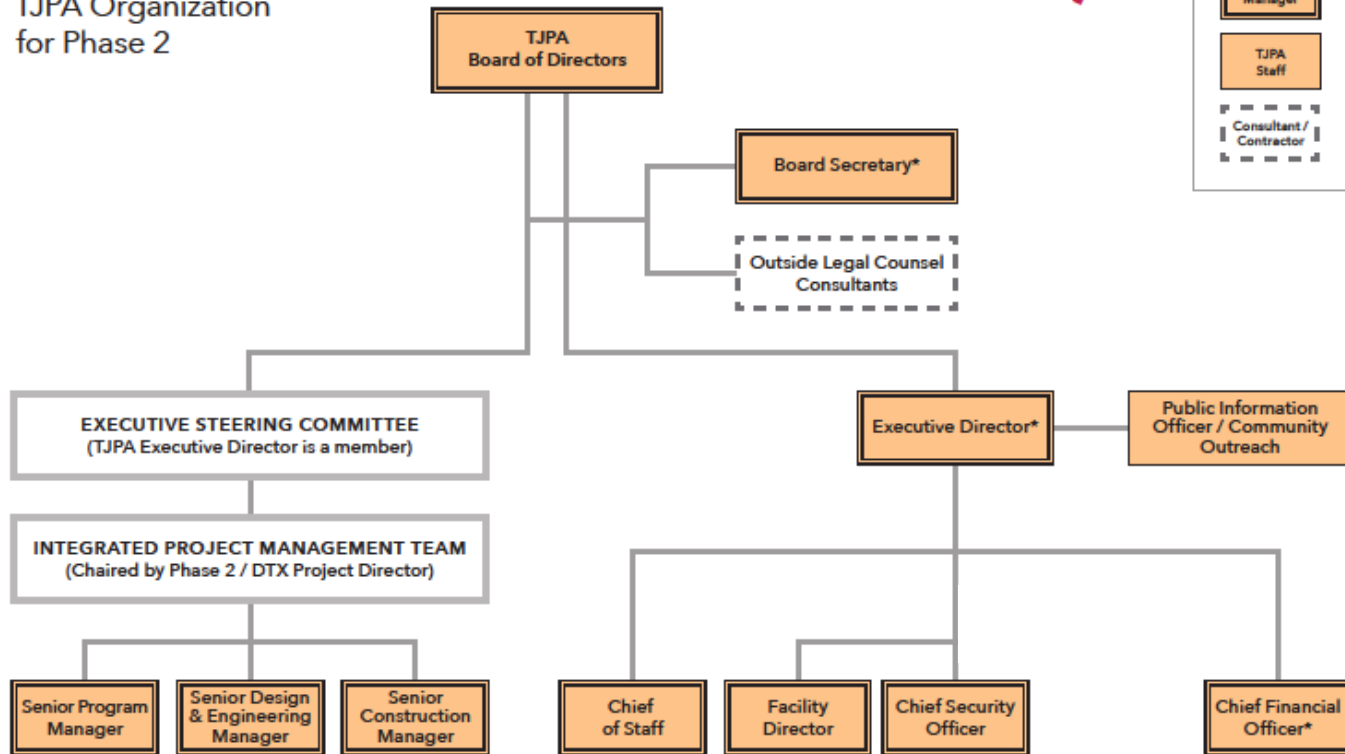
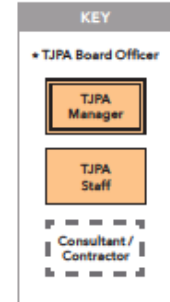
- TJPA Board may accept or reject recommendations of the ESC

Proposed Organizational Chart



TJPA Organization
for Phase 2

DRAFT



San Francisco Peninsula Rail Program Proposed MOU

- Enhance decision making process
- Should facilitate more efficient resolution of conflicting areas of work among the parties
- Better position the DTX as a project of critical importance to the Bay Area, mega-region, and state transportation system, improving, among other things, its effort to achieve full funding
- Success is predicated on high level of engagement by ESC members and senior executives in the work
- TJPA Board may need to be involved in the day-to-day activities because the proposed complex/multi-reporting structure does not allow for a single entity to be accountable
- Impact to project cost is unknown



Questions?

TJPA
TRANSBAY JOINT POWERS AUTHORITY

425 Mission Street, Suite 250, San Francisco, CA 94105 • 415.597.4620 • www.tjpa.org