

Memorandum

To: TJPA Board of Directors

From: Mark Zabaneh, Executive Director

Date: For the Board Meeting of January 10, 2019

Re: Project Labor Agreement Status Report

The Project Labor Agreement (PLA) for the Transbay Program was approved on November 10, 2011. The PLA is designed to ensure labor harmony and equal opportunity for small, local, disadvantaged, union, and non-union businesses throughout construction, providing standardized working conditions and wages. This quarterly report provides information on the status of the administration of the PLA and the apprenticeship plan that was developed in conjunction with the PLA.

PROJECT LABOR/LABOR HARMONY/ ACCESS TO SKILLED LABOR POOL

No work stoppages or labor incidents have affected construction on the project. The Construction Manager/General Contractor (CM/GC) Webcor/Obayashi and its trade subcontractors have reported no issues accessing skilled labor in sufficient numbers, and each trade subcontractor's workforce demands have been met.

A breakdown of labor by trade and county of residence compiled through December 20, 2018, by Turner Construction, the TJPA's construction management oversight consultant, for the monthly construction update is shown in the two tables that follow:

Labor By Trade through December 20, 2018

Trade	Total Workers on Transit Center & Utilities
Inspectors – Soils/Material Test	49
Carpenters and Related Trades	729
Cement Mason	262
Electrical – Utility Lineman	31
Electrician	856
Field Surveyor	67
Iron Worker and Related Trades	1525
Laborer and Related Trades	1793
Operating Engineer	735
Pile Drivers	265
Plumber	235
Roofer and Waterproofer	125

Trade	Total Workers on Transit Center & Utilities
Sheet Metal	216
Teamsters	249
Tile Setters/Finishers/Terrazzo/ Marble	90
Water Well Driller/Tunnel Worker	11
Bricklayer/Brick Tender	79
Plasters	42
Drywall/Lather/Taper/Stocker	239
Painter	150
Glazier	93
Elevator Constructor	62
Carpet/Linoleum/Soft Floor Layer	6
Total	7,909

Labor By County of Residence through December 20, 2018

Area	Hours Through Dec. 20, 2018	Percentage of Total Hours
East Bay (Alameda, Contra Costa, Solano)	2,314,257	41%
North Bay (Marin, Napa, Sonoma)	320,690	6%
South Bay (San Mateo, Santa Clara)	597,723	11%
San Francisco	785,684	14%
Other	1,563,502	28%
Totals	5,581,856	100%

Note: 'Other' includes workers from throughout California including the Central Valley and workers from out of state who are on site for specific tasks.

SAFETY

During the fourth quarter of 2018, there were no OSHA recordable safety incidents and no lost time incidents.

JOINT ADMINISTRATIVE COMMITTEE

The twenty-seventh meeting of the JAC was held on December 20, 2018.

Executive Director's Report

TJPA Executive Director Mark Zabaneh gave an update on recent developments regarding Phase 2.

Update on Construction and the Temporary Closure of the Transit Center

TJPA Senior Construction Manager Dennis Turchon provided the update.

Retail Leasing Update

TJPA Facility Manager Martha Velez, with input from Nathan Grant of Lincoln Property Company, provided the update.

Phase 2 Update

TJPA Senior Design & Engineering Manager Skip Sowko presented an update on Phase 2, focusing on the Phase 2 refinements analyzed in the Supplemental Environmental Impact Statement/Environmental Impact Report, which was certified by the TJPA Board in December.

Reports on Apprenticeship Programs/Utilization and Veterans Outreach Efforts

Unions

- Peter Garza – Carpenters Local Union No. 22:
 - Enrollment in the union’s apprenticeship programs throughout Northern California currently totals 5700; this includes all levels of training. The union also has a pre-apprenticeship program. The January 2019 class for that program is full (28 enrolled); the February class is also expected to be full. Out of 28 in each pre-apprenticeship class, 10-15 may be retained. The union makes a 4-year investment in training each apprentice and tracks retention at about 80% overall. Local 22 is always looking for workers from Helmets to Hardhats, as veterans are appealing to most employers. Local 22 is currently tracking about 115 journeymen and 80 apprentices on the “out of work” list.

- Jose F. Almanza and Matt Bamberger – IBEW Local 6:
 - Local 6 to date has interviewed 700 out of 1500 applicants for its apprenticeship program. They continue to put the word out with Helmets to Hardhats and CityBuild and should know in a couple of months how many applicants will be accepted into the program.

Webcor/Obayashi

- Amanda Gillespie reported that crews currently out on the project site consist mostly of electricians that are doing punch list and commissioning work.

New topics & next meeting

- The next regular JAC meeting is scheduled for Thursday, March 21, 2019, at 9:30 am. The TJPA may have relocated its offices by that time and will confirm the location for the next meeting as the date nears.