

Agenda Item #10 - Construction Amendments and Changes Log (Bus Storage Facility)

5/7/2018

Trade Package	CCO/CR No.	Total Value	Date submitted to CRC	Date No Exceptions Taken by CRC	Amount No Exceptions Taken by CRC	CCO Final Approved Amount	CCO Category	Contingency Source	Fund Source	CCO Issue
BSF	CCO # 1	\$9,679	11/6/2017	11/17/2017	\$9,679	\$9,679	Change Condition	TJPA	City Financing	Soil Testing Support
BSF	CCO # 2	\$889,683	11/8/2017	11/17/2017	\$889,683	\$889,683	Change Condition	TJPA	City Financing	Class I & Class II Offhaul/Disposal - Additional Qty. the original \$628k value submitted to the CRC at last meeting was an estimate and this new amount of \$889,683.05 k is the final resolution of the quantities.
BSF	CCO # 3	\$1,036	11/6/2017	11/17/2017	\$1,036	\$1,036	Change Condition	TJPA	City Financing	Buried Light Pole Foundation
BSF	CCO # 4	\$6,199	11/6/2017	11/17/2017	\$6,199	\$6,199	Change Condition	TJPA	City Financing	Water Main Potholing for Re-design (T&M)
BSF	CCO # 5	\$21,131	11/6/2017	11/17/2017	\$21,131	\$21,131	Change Condition	TJPA	City Financing	SS Line Relocation Bents 13-14 (LS)
BSF	CCO # 6	\$13,906	11/6/2017	11/17/2017	\$13,906	\$13,906	Owner Requested	TJPA	City Financing	Food Court Cleanup (T&M)
BSF	CCO # 7	\$7,905	11/6/2017	11/17/2017	\$7,905	\$7,905	Change Condition	TJPA	City Financing	Abut A6 Unsuitable Matl R&R (T&M)
BSF	CCO # 8	\$20,250	11/6/2017	11/17/2017	\$20,250	\$20,250	Change Condition	TJPA	City Financing	Waterline Tie-In Location Change (LS)
BSF	CCO # 9	\$1,251	11/6/2017	11/17/2017	\$1,251	\$1,251	Owner Requested	TJPA	City Financing	Fence & Graffiti Repairs (T&M)
BSF	CCO #10	\$20,000	11/6/2017	11/17/2017	\$20,000	\$19,998	Owner Requested	TJPA	City Financing	Soundwall CIDH Pile Drilling Conditions
BSF	CCO # 11	\$33,699	11/6/2017	11/17/2017	\$33,699		Owner Requested	TJPA	City Financing	2nd Street OCS Removal & Replacement by SFMTA
BSF	CCO # 12	\$24,315	11/6/2017	11/17/2017	\$24,315	\$24,315	Change Condition	TJPA	City Financing	SW1 Footing Conflict
BSF	CCO # 13	\$3,131	11/6/2017	11/17/2017	\$3,131	\$3,131	Change Condition	TJPA	City Financing	SW3&4 Utility Conflicts
BSF	CCO # 14	\$99,194	11/6/2017	11/17/2017	\$99,194		Change Condition	TJPA	City Financing	AW2 Buried Concrete Conflict
BSF	CCO # 15	\$221,914	11/6/2017	11/17/2017	\$221,914	\$221,914	Change Condition	TJPA	City Financing	Class I Offhaul/Dispose Unit Price Adjustment
BSF	CCO # 16	\$43,925	11/6/2017	11/17/2017	\$43,925	\$43,925	Change Condition	TJPA	City Financing	Class II Offhaul/Dispose Unit Price Adjustment
BSF	CCO # 17	\$10,000.00	11/6/2017	11/17/2017	\$10,000.00	\$8,796.31	Owner Requested	TJPA	City Financing	Bus Link Striping and Signage
BSF	CCO # 18	\$18,722	11/6/2017	11/17/2017	\$18,722		Owner Requested	TJPA	City Financing	SW3, SW4, Stillman/3rd Drainage Changes
BSF	CCO # 19	\$4,820	11/6/2017	11/17/2017	\$4,820		Change Condition	TJPA	City Financing	Additional AC Removal BLR 11+50
BSF	CCO #20	\$30,000	11/6/2017	11/17/2017	\$30,000		Owner Requested	TJPA	City Financing	Bus Ramp Supplemental Striping
BSF	CCO #21	\$41,109	12/05/1017	1/15/2017	\$41,109		Owner Requested	TJPA	City Financing	Additional Cost Due to Changes of Sound Wall Height
BSF	CCO #22	\$7,742	12/05/1017	1/15/2017	\$7,742		Owner Requested	TJPA	City Financing	MSE Wall Drainage Changes
BSF	CCO #23	\$917	12/05/1017	1/15/2017	\$917		Owner Requested	TJPA	City Financing	Spare 2in Conduit for Future EV Charging Station
BSF	CCO #25	\$50,000	12/05/1017	1/15/2017	\$50,000		Owner Requested	TJPA	City Financing	Budgetary Costs for Lighting Inverter
BSF	CCO #26	\$10,433	12/05/1017	1/15/2017	\$10,433		Owner Requested	TJPA	City Financing	Additional costs associated with Submittal #089-Fire Marshal Comments to add 2 additional card readers.
BSF	CCO #27	\$1,123	12/05/1017	1/15/2017	\$1,123		Owner Requested	TJPA	City Financing	Per owners request, added three (3) additional 20 MPH signs to the bus link ramp.
BSF	CCO #28	\$4,750	4/5/2018				Owner Requested	TJPA	City Financing	MCM Premium Time for Falsework Removal
BSF	CCO #29	\$254,691	3/12/2018	3/12/2018	\$330,000	\$254,691	Owner Requested	TJPA	City Financing	Flashing Beacon, Barrier and striping work for Bus Ramps Project. Previously reported as CCOs 18 and 19 for \$330k.
BSF	CCO #30	\$5,000	4/5/2018		\$5,000		Owner Requested	TJPA	City Financing	Bridge Profilograph Testing
BSF	CCO #31	\$33,335	4/5/2018		\$33,335		Change Condition	TJPA	City Financing	SW #3 & #4 Drainage Changes
BSF	CCO #32	\$10,771	4/5/2018		\$10,771		Change Condition	TJPA	City Financing	Bents 11 and 12 drainage Changes
BSF	CCO #33	\$5,000	4/5/2018		\$5,000		Change Condition	TJPA	City Financing	Costs to move MCM Trailer and Containers
BSF	CCO #34	\$28,178	4/5/2018		\$28,178		Change Condition	TJPA	City Financing	Remove and Replace Curb at Sta. 14+51 to 15+33
BSF	CCO #35	\$5,000	4/5/2018		\$5,000		Change Condition	TJPA	City Financing	Restake MSE#3 and RW#1&3
BSF	CCO #36	\$37,000	4/5/2018		\$37,000		Owner Requested	TJPA	City Financing	Modular Building Material Changes
BSF	CCO #37	\$10,235	4/5/2018		\$10,235		Owner Requested	TJPA	City Financing	Admin Lockers
BSF	CCO #38	\$26,000	4/5/2018		\$26,000		Change Condition	TJPA	City Financing	Rental Parking Spaces at Parking Lot
BSF	CCO #39	\$20,000	4/5/2018		\$20,000		Change Condition	TJPA	City Financing	Additional Paving Near Existing Parking Lot
BSF	CCO #40	\$80,000	4/5/2018		\$80,000		Change Condition	TJPA	City Financing	Type 60-C Missing Scope (Dees Burke)
BSF	CCO #41	\$40,000	4/5/2018		\$40,000		Owner Requested	TJPA	City Financing	Repair High Mast Feeder
BSF	CCO #42	\$30,000	4/5/2018		\$30,000		Change Condition	TJPA	City Financing	Changes to Water and Fire Line
BSF	CCO #43	\$26,000	4/5/2018		\$26,000		Change Condition	TJPA	City Financing	Additional Soundsorb Cladding
BSF	CCO #44	\$20,787	4/5/2018		\$20,787		Owner Requested	TJPA	City Financing	LED Upgrade (PHX SL #1)
BSF	CCO #45	\$17,400	4/5/2018		\$17,400		Owner Requested	TJPA	City Financing	PG&E Feeder (PHX SL #6)
BSF	CCO #46	\$350,000	5/4/2018				Owner Requested	TJPA	City Financing	Bus Ramp Frame 2 turnaround structure
BSF	CCO # 47	\$50,000	5/4/2018				Owner Requested	TJPA	City Financing	Harrison slip ramp_addition Channelizers @ 5' spacing (White/white)
BSF	CCO # 48	\$20,000	5/4/2018				Owner Requested	TJPA	City Financing	Harrison Gate
BSF	CCO # 49	\$50,000	5/4/2018				Change Condition	TJPA	City Financing	Additional Class 1 offhaul at Modular Admin bldg.
BSF	COR varies	\$150,000	12/05/1017	1/15/2017	\$150,000		Owner Requested	TJPA	City Financing	Misc. Caltrans Changes, Street Light/Pole Changes, Rolling Gate, ASI 023/024
Total		\$2,866,230				\$1,293,119				

* Executed Recently

New Construction Changes	
In Process (Presented to CRC)	
Approved	

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5/18/2018

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Owner Requested										
10.2	COR 310461	\$325,000	5/18/2018				Owner Requested	TJPA	CFD	WOJV Trailer Relocation Due to TJPA Sale of Lot N
7.2	COR 310937	\$800,000	8/31/2017	8/31/2017	\$800,000		Owner Requested	TJPA	TIFIA	Pour backs for curbs, other curb issues related to W2 system, General Closeout Items
10.4	COR 310485	\$7,400,000	2/16/2018	2/16/2018	\$7,400,000		Owner Requested	TJPA	CFD	ASI 131 "No Fly Zone"
Errors & Omissions										
7.2	COR	\$3,000,000	11/10/2017	11/17/2017	\$3,000,000		Errors & Omissions	TJPA	CFD	General Closeout Items
7.2	COR	\$310,000	8/31/2017	8/31/2017	\$310,000		Errors & Omissions	TJPA	CFD	Escalator Issues - Added Mid-Span Support.
10.2	COR	\$1,010,000	11/10/2017	11/17/2017	\$1,010,000		Errors & Omissions	TJPA	CFD	Gray Water System Clarification RFIs
10.2	COR	\$450,000	11/10/2017	11/17/2017	\$450,000		Errors & Omissions	TJPA	CFD	RFI T-6805 Wrapping Fuel Oil Piping in Lieu of 2 Hour Enclosure
10.4	COR 312719	\$350,000	2/16/2018	2/16/2018	\$350,000		Errors & Omissions	TJPA	CFD	IDF Room Build-out
10.4	COR 312021	\$760,000	2/16/2018	2/16/2018	\$760,000		Errors & Omissions	TJPA	CFD	RFI T-5960 Added Door Power
10.4	COR 311105	\$2,300,000	11/7/2016	11/18/2016	\$2,300,000		Errors & Omissions	TJPA/CMGC	CFD	Hardened Conduit RFI T-3669
13.1	COR 311562	\$100,000	8/31/2017	8/31/2017	\$100,000		Errors & Omissions	TJPA	City Financing	Change to Glass Type for Bus Glass Wall
16.0	COR 312021	\$450,000	2/16/2018	2/16/2018	\$450,000		Scope Procurement	TJPA	CFD	CR T-319 ASI 148 Incorporation of RFI Responses
16.0	COR	\$1,000,000	2/16/2018	2/16/2018	\$1,000,000		Errors & Omissions	TJPA	CFD	Skanska General Scope Closeout Items
18.1	COR 310480	\$700,000	11/10/2017	11/17/2017	\$700,000		Errors & Omissions	TJPA	TIFIA	Revised sizes for Link Beams per ASI 150, General Design Issues
18.1	COR	\$1,000,000	11/10/2017	11/17/2017	\$1,000,000		Errors & Omissions	TJPA	CFD	General Closeout Items
Schedule Mitigation										
7.2	COR 311070.1	\$450,000	2/16/2018	2/16/2018	\$450,000		Schedule Mitigation	CMGC	CFD	Dry Finish Acceleration Part 2
7.6	COR	\$1,000,000	2/16/2018	2/16/2018	\$1,000,000		Schedule Mitigation	CMGC	City Financing	Trade Package 12.1 to 07.6 Scope Transfer Reconciliation (Ref CCO 503, 1112, and Zones 1-3)
8.6R	COR 312232	\$800,000	2/16/2018	2/16/2018	\$800,000		Schedule Mitigation	CMGC	CFD	Storage of W-14 Ceiling Panels
10.4	COR 311616.2	\$280,000	2/16/2018	2/16/2018	\$280,000		Schedule Mitigation	CMGC	CFD	Single Line - Acceleration
10.4	COR 311967	\$380,000	2/16/2018	2/16/2018	\$380,000		Schedule Mitigation	CMGC	CFD	Electrical Zone 4 Acceleration
10.4	COR	\$600,000	2/16/2018	2/16/2018	\$600,000		Schedule Mitigation	CMGC	CFD	Supplemental Man-power - Rosendin
10.4	COR 311736	\$310,000	2/16/2018	2/16/2018	\$310,000		Schedule Mitigation	CMGC	CFD	SFPUC Vault Acceleration
16.0	COR 311825	\$600,000	11/10/2017	11/17/2017	\$600,000		Schedule Mitigation	TJPA	CFD	Skanska Inefficiency Costs
Coordination										
7.2/7.6	COR 311374	\$375,000	8/31/2017	8/31/2017	\$375,000		Coordination	CMGC	CFD	Curb Extension at Elevator Fronts for All Elevator Shafts
10.2	COR 311901	\$700,000	2/16/2018	2/16/2018	\$700,000		Coordination	CMGC	CFD	RFI T-6025 - Revised Supports to Account for Phase 2 Mechanical Duct
Code Compliance										
10.4	COR 311826	\$650,000	2/16/2018	2/16/2018	\$650,000		Code Compliance	TJPA	CFD	Fire Management System Changes
Settlement										
Scope Procurement										
4.2	CR T-383.A	\$6,500,000	4/5/2018	3/21/2018	\$6,500,000		Scope Procurement	TJPA	CFD	Traction Power
5.XX	COR	\$4,500,000	2/16/2018	2/16/2018	\$4,500,000		Scope Procurement	CMGC	CFD	Additional Temporary Facilities for Phased Completion (Post December 22, 2017)
5.10	COR	\$3,350,000	4/5/2018	3/21/2018	\$3,350,000		Scope Procurement	CMGC	CFD	Additional Temporary Facilities for Phased Completion, for June through August 2018
7.2	COR 310599	\$650,000	11/10/2017	11/17/2017	\$650,000		Scope Procurement	CMGC	CFD	Deck Steel Plates at Tall Curbs
7.2	COR 311646	\$370,000	11/10/2017	11/17/2017	\$370,000		Scope Procurement	CMGC	CFD	Roof Built Up Slab
8.4	COR 310812	\$450,000	2/16/2018	2/16/2018	\$450,000		Scope Procurement	CMGC	CFD	W-1 and W16C Installation Buy-out Design Impacts
10.4	COR 311155-1	\$1,200,000	4/5/2018	3/21/2018	\$1,200,000		Scope Procurement	TJPA	CFD	ASI 143 - Incorporation of Phase 1.5 Converge Network Package
10.4	COR 311397	\$2,100,000	2/16/2018	2/16/2018	\$2,100,000		Scope Procurement	CMGC	CFD	A1 Light Fixtures
10.4	CR T-517	\$2,500,000	11/10/2017	11/17/2017	\$2,500,000		Scope Procurement	TJPA	CFD	TG10.4 Revised ERRCS Scope From ASI 134
10.4	COR 311034	\$1,100,000	8/31/2017	11/17/2017	\$1,100,000		Scope Procurement	TJPA/Reimbursable	SFPUC	SFPUC Switchgear and Cabling Additional Work.
14.1B	COR 311970	\$450,000	8/31/2017	8/31/2017	\$280,000		Scope Procurement	TJPA	CFD	Addition of LED Skirt Lighting, Increased Foot Candela and Other Emergency Backup Elements

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Executed										
7.2	CCO 0324	\$455,000	2/6/2017	2/17/2017	\$455,000	\$428,811	Owner Requested	TJPA	City Financing	Gantry Beams at Ground Level above Transformer Vaults per ASI 121
7.2	CCO 0312	\$750,000	11/7/2016	11/18/2016	\$750,000	\$708,975	Owner Requested	TJPA	TIFIA	Additional Wall Plates at Lower Concourse Walls
7.2	CCO 0269.1	\$325,000	8/22/2016	8/24/2016	\$325,000	\$254,308	Owner Requested	TJPA	Land Sales	Added plate to short curbs to support deformed bars per RFI T-3184 and added plates for tall curbs between GL 10-20
7.2	CCO 0291	\$368,000	8/22/2016	8/24/2016	\$368,000	\$317,592	Owner Requested	TJPA	Land Sales	Install additional rebar, formwork and concrete for Partition walls at Lower Concourse per ASI 128.
7.6	COR 311367	\$260,000	11/7/2016	11/18/2016	\$260,000	-\$101,621	Owner Requested	TJPA	CFD	Changes to the GL 35 Seismic Joints due to the OCS footing interrupting the joints and replacing the SJ cover with 1" steel plate
7.6	CCO 0316	\$694,000	8/22/2016	8/24/2016	\$694,000	\$546,055	Owner Requested	TJPA/Reimbursable	Salesforce Tower	Added seismic joint at Salesforce Tower Pedestrian Bridge per ASI 137
10.3	CCO 0304	\$118,000	2/6/2017	2/17/2017	\$118,000	\$117,841	Owner Requested	TJPA	City Financing	Roof Park scope, Heat Pump Changes, & Duct Reroute per ASI 128
13.1	CCO 0366	\$420,000	2/6/2017	2/17/2017	\$420,000	\$7,185	Owner Requested	TJPA	City Financing	Landscape Changes per ASI 138
7.2	COR 311408	\$3,300,000	5/8/2017	5/19/2017	\$3,300,000	\$2,045,732	Errors & Omissions	TJPA	CFD	W-Systems Impact to Structural Concrete Package. COR submitted at \$6.3M, but \$3M due to inefficiencies /delays
7.2	COR 311981	\$900,000	8/31/2017	8/31/2017	\$900,000	\$783,827	Errors & Omissions	TJPA	CFD	Rebar Changes from Bid Including ASI 128
7.2	CCO 0426	\$1,000,000	2/6/2017	2/17/2017	\$1,000,000	\$443,801	Errors & Omissions	TJPA	TIFIA	Built Up Slabs in Ground Level and Roof Level
7.3	CCO 0412	\$97,000	8/31/2017	8/31/2017	\$97,000	\$76,576	Errors & Omissions	TJPA	City Financing	Roof Park Restaurant Cable Guardrail Continuity Plate per RFI T-5041 Series
8.11R	CCO 0416	\$912,000	5/8/2017	5/19/2017	\$912,000	\$859,088	Errors & Omissions	TJPA	TIFIA	W-13 Frame Modifications
8.11R	CCO 1063	\$270,000	5/8/2017	5/19/2017	\$270,000	\$254,915	Errors & Omissions	TJPA	TIFIA	W-12 Perimeter Expansion Joint Infill Plate
8.4	311044	\$300,000	11/10/2017	11/17/2017	\$300,000	\$290,121	Errors & Omissions	TJPA	CFD	ASI 141 Changes for Metal Panel System
10.2	COR 311439	\$500,000	5/8/2017	5/19/2017	\$500,000	\$275,748	Errors & Omissions	TJPA	CFD	DBI Venting Requirements per RFI T-5141 - Partial CCO
10.2	CCO 0402	\$660,000	8/31/2017	8/31/2017	\$660,000	\$617,304	Errors & Omissions	TJPA	TIFIA	ASI 138 Revisions
10.2	CCO 0343	\$800,000	2/6/2017	3/22/2017	\$800,000	\$673,785	Errors & Omissions	TJPA	TIFIA	Connection to Sewer Mains per RFI T-5029
10.4	COR 311110	\$325,000	8/31/2017	8/31/2017	\$350,000	\$323,964	Errors & Omissions	TJPA	CFD	TG10.4 ASI 141 Electrical Changes
13.1	COR 311561	\$350,000	8/31/2017	8/31/2017	\$350,000	\$134,590	Errors & Omissions	TJPA	CFD	Shoe Design Changes at Bus Fountain
13.2	CCO 0362	\$300,000	5/8/2017	5/19/2017	\$300,000	\$297,101	Errors & Omissions	TJPA	City Financing	Add FC 4 Layers and revision to INS-14 per ASI 138
18.1	COR 312068	\$300,000	11/10/2017	11/17/2017	\$300,000	\$233,583	Errors & Omissions	TJPA	TIFIA	Changes to Cal Trans Substation Building Lot Elevations
18.1	COR 311099	\$1,500,000	11/10/2017	11/17/2017	\$1,500,000	\$367,498	Errors & Omissions	TJPA	City Financing	Hinge 9 Expansion Joint
18.1	CCO 0290.1	\$736,000	8/22/2016	8/24/2016	\$736,000	\$691,702	Errors & Omissions	TJPA	Bridge Loan	Revisions to the Bus Ramp Cable Stay Hinge 8 Expansion Joint per ASI 150-015.
18.1	CCO 0373.1	\$475,000	8/22/2016	8/24/2016	\$475,000	\$367,498	Errors & Omissions	TJPA	TIFIA	Revisions to the Bus Ramp Cable Stay Hinge 9 Expansion Joint per ASI 150-016.
5.10	*312195.1	\$280,000	2/16/2017	2/16/2017	\$280,000	\$259,546	Schedule Mitigation	CMGC	CFD	Grand Hall Temporary Floor Protection
7.2	CCO 1059	\$1,200,000	2/6/2017	2/17/2017	\$1,200,000	\$895,298	Schedule Mitigation	CMGC	TIFIA	Schedule Recovery for TG 7.2 scope, premium time only, using CM/GC Contingency per contract.
7.1	CCO 1043	\$425,000	2/6/2017	2/17/2017	\$425,000	\$425,742	Skanska Settlement	CMGC	TIFIA	Seismic Upgrades to Access Trestle. ** Final amount \$742 over NTE of \$425,000.
7.1	COR 310296.1	\$672,750	8/22/2016	8/24/2016	\$672,750	\$637,974	BBII Settlement	TJPA	CFD	Removal of Sand Inclusions in Bus Deck level cast node pads, CCO 428 added
n/a	CCO 0410	\$42,000	8/31/2017	8/31/2017	\$42,000	\$41,689	Scope Procurement	TJPA	City Financing	Roof Park Restaurant Handrail IPE Wood Cap
	*COR	\$43,600	11/10/2017	11/17/2017	\$43,600	\$43,600	Scope Procurement	TJPA	CFD	Tim Hawkinson Concrete Removal Contract
4.2	*COR 311395	\$550,000	11/10/2017	11/17/2017	\$550,000	\$258,750	Scope Procurement	TJPA	CFD	OCS Fiberglass Support System Installation
5.10	COR 310496	\$1,400,000	11/10/2017	11/17/2017	\$1,400,000	\$1,398,300	Scope Procurement	TJPA	CFD	Overhead Protection at First and Fremont
5.10	COR 310505.1	\$1,108,000	11/10/2017	11/17/2017	\$1,108,000	\$1,052,716	Scope Procurement	TJPA	CFD	Site Dewatering
5.10	COR 310841.1	\$2,170,000	11/10/2017	11/17/2017	\$2,170,000	\$1,780,013	Scope Procurement	TJPA	CFD	Furnish Site Dumpsters for LEED Related Construction Waste
5.10	COR 312079	\$500,000	11/10/2017	11/17/2017	\$500,000	\$477,112	Scope Procurement	TJPA	CFD	Provide Plywood Backer Boards for IDF/MDF Rooms
7.2	CCO 0393.1	\$250,000	2/6/2017	2/17/2017	\$250,000	\$87,153	Scope Procurement	TJPA	MTC AB1171	Drum Café Revisions
7.2	CCO 0328	\$445,000	11/7/2016	11/18/2016	\$445,000	\$434,946	Scope Procurement	TJPA	City Financing	West Throat Vent Shaft Concrete
7.3	CCO 0370	\$60,000	5/8/2017	5/19/2017	\$60,000	\$56,579	Scope Procurement	TJPA	City Financing	Bent Plate Embed and SS Base Plate from ASI 128 for Roof Park Restaurant
7.6	CCO 1035	\$330,000	8/22/2016	8/24/2016	\$330,000	\$307,144	Scope Procurement	CMGC	Land Sales	Installation of Mat Slab walls at water storage tank previously not procured.
8.6R	CCO 0344	\$480,000	5/8/2017	5/19/2017	\$480,000	\$476,903	Scope Procurement	TJPA	TIFIA	ASI 140 Drop-in Span Aluminum Enclosure, VE Item.
8.6R	CCO 0309	\$250,000	2/6/2017	2/17/2017	\$250,000	\$249,554	Scope Procurement	TJPA	City Financing	Procurement of the W2 and W3 head of wall assembly
8.11R	CCO 0378	\$480,000	8/31/2017	8/31/2017	\$480,000	\$475,387	Scope Procurement	TJPA	TIFIA	Procurement of Glazing Door Hardware Package previously not procured. **Estimate increased
10.2	CCO 0186	\$1,486,000	8/22/2016	8/24/2016	\$1,486,000	\$1,232,298	Scope Procurement	TJPA	Prop K	Revisions and additions to plumbing system per ASI 128.
10.4	COR 312695	\$595,000	4/5/2018	3/21/2018	\$595,000	\$593,007	Scope Procurement	TJPA	CFD	E2 Pylon Louvers and Frosted Lens
10.4	COR 311671.1	\$600,000	8/31/2017	8/31/2017	\$600,000	\$463,487	Scope Procurement	TJPA	CFD	E2 Pylon Beacon Power per RFI T-4988
10.4	CCO 0284	\$1,330,000	11/7/2016	11/18/2016	\$1,330,000	\$1,202,996	Scope Procurement	TJPA	TIFIA	Phase 1.5 ASI 144
10.4	CCO 0293.1	\$1,100,000	8/22/2016	8/24/2016	\$1,100,000	\$861,630	Scope Procurement	TJPA	TIFIA	Procurement of the pathway that supports the Emergency Response System per ASI 134.
10.4	CCO 0379	\$390,000	3/22/2017	3/22/2017	\$390,000	\$275,056	Scope Procurement	TJPA	TIFIA	Added Stairwell Lighting per RFI T-5585.1
12.1	COR	\$1,500,000	2/16/2018	2/16/2018	\$1,500,000	\$1,320,803	Scope Procurement	TJPA	CFD	Traffic Signal Revisions and Streetlight Revisions (Ref CR T-502, T-571, and T-543)
13.1	COR 311740	\$300,000	8/31/2017	8/31/2017	\$300,000	\$97,298	Scope Procurement	TJPA	City Financing	Contract Grow Monthly Maintenance and Storage
13.2	CCO 0277	\$435,000	8/22/2016	8/24/2016	\$435,000	\$401,828	Scope Procurement	TJPA	Land Sales	Procurement and installation of the W2 Roof Trellis and Outriggers per ASI 128 and 138

Agenda Item #10 - Construction Amendments and Changes Log (Transit Center)

5/18/2018

Trade Package	CCO/CR No.	Total Value	Date submitted to CRC	Date No Exceptions Taken by CRC	Amount No Exceptions Taken by CRC	CCO Final Approved Amount	CCO Category	Contingency Source	Fund Source	CCO Issue
16.8	CCO 0287	\$261,000	8/22/2016	8/24/2016	\$261,000	\$252,310	Scope Procurement	TJPA	Land Sales	Installation of the Rooftop Restaurant Fireproofing per ASI 128
Total		\$86,738,350		CCO Final Approved Total		\$27,075,096				

* Executed since last CRC meeting

** Increased Total Value from Previously Approved

MODS and amounts paid directly by WOJV (not thru TJPA) are not included in this estimate

New Construction Changes	
In Process (Presented to CRC)	
Approved	

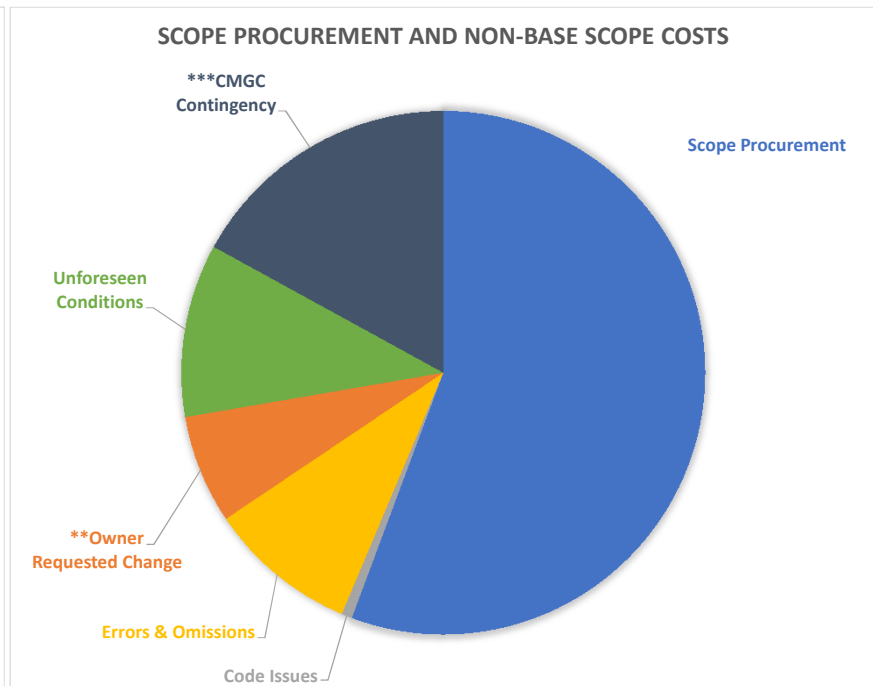
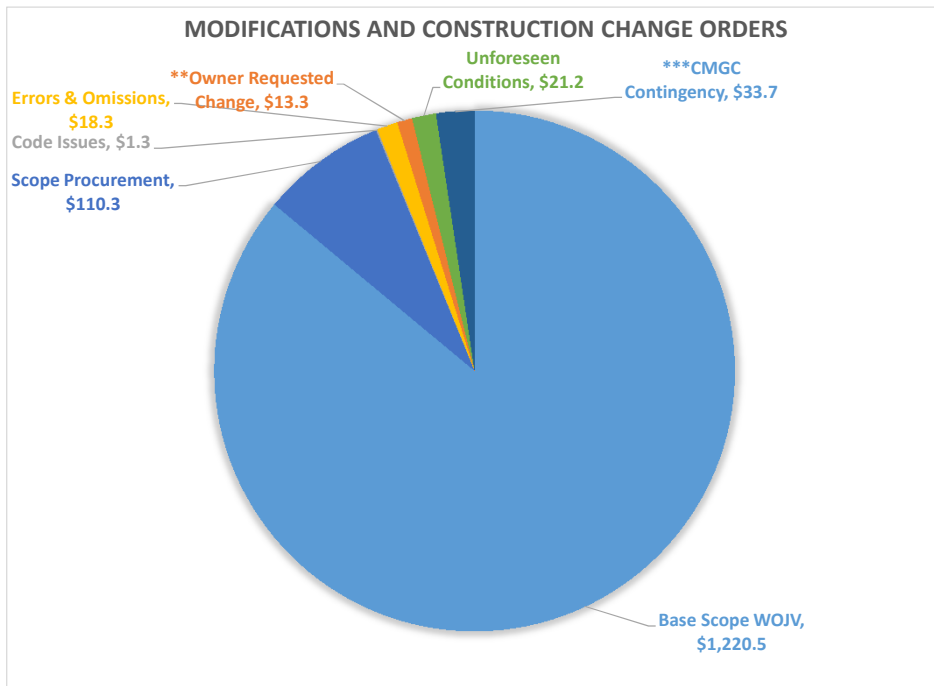
Contingency Tracking through January 2018 (\$millions)

	Construction Contingency	CM/GC Contingency	Program Reserve	Total Contingency & Reserve
Baseline Budge Amounts	\$61.8	\$32.5	\$117.0	\$211.3
Contingency Usage Through March 2018	(\$47.6)	(\$11.3)	(\$26.2)	(\$85.1)
Remaining Baseline Budge Amounts (at March 2018)	\$14.2	\$21.2	\$90.8	\$126.2
Total Draws/Addds April 2018	(\$3.0)	(\$3.5)	(\$2.5)	(\$9.0)
Remaining Balances	\$11.2	\$17.7	\$88.3	\$117.2

Trade Packages:	
4.2	Utility Relocation - Mission St. AWSS
7.1	Structural Steel
7.2	Structural Concrete
7.3	Miscellaneous Metal
7.6	Topping Slabs, Bus Crash Rail and Expansion Joints
8.6R	Metal Ceilings
8.11R	Glass Curtain Wall/Skylights
10.2	Plumbing
10.3	Mechanical/HVAC
10.4	Electrical
10.5	Fire Protection and Suppression
13.1	Landscaping and Irrigation
13.2	Roofing/Waterproofing
14.1B	Escalators
16.8	Fireproofing/Intumescent Spray
18.1	Bus Ramp

Modifications and Construction Change Orders as of May 2018 (In Millions)

A	B	C	D	E	F	G	H	I
*Contract Sum to date (in Millions) (B+C+I)	Base Scope WOJV	Scope Procurement	Code Issues	Errors & Omissions	**Owner Requested Change	Unforeseen Conditions	***CMGC Contingency	Total of Non-Base Scope Costs (D+E+F+G+H)
\$1,418.6	\$1,220.5	\$110.3	\$1.3	\$18.3	\$13.3	\$21.2	\$33.7	\$87.8
	86.04%	7.78%	0.09%	1.29%	0.94%	1.49%	2.38%	6.19%



* Contract Sum includes Preconstruction, Geotechnical Engineering, and Fees but does not include General Contractor Reimbursable Expenses
 ** Includes Third Party Reimbursable CCOs and Owner Directed Schedule Mitigation
 *** Includes Coordination Issues, Settlement Items, and Schedule Mitigation

Executed CCOs as of 05/04/18