

# Downtown Rail Extension Project Delivery Workplan Schedule Update

TJPA Board  
December 8, 2022



## TJPA Board Look Ahead – 12/8/22

ITEM	2022	2023				
	December	January	February	March - May	June - August	
Rebranding Plan	Action					
CEQA/NEPA Documentation		Action				
Caltrain DTX Fourth & King Infrastructure Relocation Agreement		Action				
20yr-Financial Plan (Capital/O&M)			Action			
FTA Request to Enter Engineering			Action			
Project Delivery Implementation Plan				Action		
Archaeological Services Consulting Contract				Action		
Relocation Impact Study				Action		
CCSF Interagency Cooperation Agreement				Action		
Governance Update				Info	Action	
Caltrain Master Cooperative Agreement					Action	
<b><i>The following items are contingent upon funding</i></b>						
ROW Acquisition Approvals (tentative)					Action	
Baseline Budget, Schedule, & Capital Funding Plan					Action	
Submit FTA Grant Funding Request					Action	

(dates subject to change)

Questions?

