Contract Security Quarterly Report

July 2022 – September 2022

TJPA Board of Directors November 10, 2022





Background

- On June 10, 2021, the TJPA Board of Directors authorized the Interim Executive Director to execute a Professional Services Agreement with Allied Universal for unarmed contract security services for a three (3) year term for an amount not to exceed \$15,425,000.
- Additionally, the Board requested staff track the metrics based on Allied Universal's performance.
- This Quarterly Report is being presented in compliance with the Board's direction upon their approval of the Allied Universal Professional Services Agreement.



Contract Security Key Performance Indicators

Personnel Turnover

 Must be able to place and retain personnel who will deliver consistent, and high-quality service.

Post Staffing

 All critical posts are to be staffed by trained and licensed personnel on a consistent basis.

Post & Site Competency Testing

• Testing is administered monthly to eight (8) random posts to ensure compliance.



Personnel Turnover

Calculation	Employees terminated/resigned during this period divided by the number of employees who began this period.						
Thresholds	Meets fully 100-95% 4	Meets consistently 94.99%-90% 3	Generally Meets 89.99%-85% 2	Often doesn't meet 84.99%-80.00% 1	Does Not Meet 79.00%-> 0		
Results	AUS turnover resulted in a score of 88%.						

- AUS hired a new Account Manager to replace the previous manager, who left for a position in Texas.
- The Account Manager and local management team have been working diligently to identify the right personnel for the transit center who embodies professionalism and customer service. As a result, our staffing trajectory is trending upward.
- Positive turnover occurred during this reporting period. Law enforcement agencies within the Bay Area hired several security officers. Additionally, other security officers left to start entry-level positions in different career fields. The vacated positions were filled in a timely manner.



Post Staffing

Calculation	The number of actual hours divided by the number of expected hours during the period.						
Thresholds	Meets	Meets	Generally Meets	Often doesn't	Does Not		
	fully	consistently	89.99%-85.00%	meet	Meet		
	100-95%	94.99% - 90%	2	84.99%-80.00%	79.00%->		
	4	3		1 1	0		
Results	AUS staffing resulted in a score of 91%.						

- Staffing is critical to ensuring an overall safe and secure environment in support of visitors, bus operations, and tenants. As a result, our critical posts have been staffed accordingly.
- ✓ With increased visitors to the transit center, contract security has provided a great deal of customer service, from wayfinding to customer relations. In addition, customer service is part of our site-specific training and is ongoing.



Post & Site Competency Testing

Calculation	Personnel must pass with at least 85%—the total sum of test scores divided by 24.						
Thresholds	Meets fully 100- 95% 4	Meets consistently 94.99% - 90% 3	Generally Meets 89.99%- 85.00% 2	Often doesn't meet 84.99%-80.00% 1	Does Not Meet 79.00%-> 0		
Results	24 tests were administered, resulting in an overall score of 89%.						

- Prior to being hired, every security officer is given a tour of the facility and provided an overview of each post, including the post orders and Valor (Incident Management System) App.
- ✓ In-house training- customer service, handheld radio etiquette, lost/found protocol, Valor, Microsoft Teams, emergency response and evacuation, unattended/suspicious baggage, and suspicious person(s) and activities.





Questions?

"Security is Everybody's Business"

